

Aquatic Memberships		
Pass Type	2018	2019
Junior	18	
Single	15	22
Couple	29	58
Family 3	391	64
Family 4		120
Family 5+		111
Senior	49	78
Sitter	17	12
Swim Team		6
	519	471

*Year to Date

2018 Memberships Types			
	30-Apr	1-May	30-Jun
Single: Age 11+	\$140/\$145	\$170/\$195	\$195/\$215
Couple	\$190/\$210	\$225/\$255	\$255/\$270
Family: 3+ People	\$225/\$255	\$265/\$305	\$300/\$330
Junior: Ages 3-10	\$70/\$90	\$85/\$105	\$100/\$120
Senior: 55+	\$70/\$90	\$85/\$105	\$100/\$120
Sitter Add-On	\$70/\$70	\$80/\$80	\$90/\$90

2019 Membership Types	
Single: Age 3 - 54	\$160/\$185
Couple	\$250/\$275
Family of 3	\$300/\$325
Family of 4	\$325/\$350
Family of 5+	\$350/\$375
Senior	\$100/\$125
Sitter	\$90/\$90
Swim Team	\$80/\$100

*10% off on or before April 30

Staffing Updates as of May 6, 2019			
Job	Need	Offered/ Hired	# of Applicants
Camp Manager	2	2	2
Assistant Camp Mgr	2	2	6
Camp Program Spec.	4	2	7
Camp Counselor	30	14	28
Sub Camp Counselor		2	5
Pool Manager	4	3	6
Assistant Pool Manager	7	7	8
Guest Service Lead	10	7	12
Head Lifeguard	5	3	8
HRP Swim Coach	3	3	4
Lifeguard	45	52	66
Concessions	14	16	27

Hannah Park

2018

Section	Dates	Spaces Sold Prior to 3/31/2018	Total Spaces Available	% Full By 3/31/2018	Section	Dates	Spaces Sold Prior to 3/31/2018	Total Spaces Available	% Full By 3/31/2018
201	May 29 - Jun 1	93	110	84.55	201	May 29 - Jun 1	16	55	29.09
202	Jun 4 - 8	106	110	96.36	202	Jun 4 - 8	40	55	72.73
203	Jun 11 - 15	102	110	92.73	203	Jun 11 - 15	24	55	43.64
204	Jun 18 - 22	110	110	100.00	204	Jun 18 - 22	32	55	58.18
205	Jun 25 - 29	106	110	96.36	205	Jun 25 - 29	31	55	56.36
206	Jul 2 - 6	54	55	98.18					
207	Jul 9 - 13	106	110	96.36	207	Jul 9 - 13	27	55	49.09
208	Jul 16 - 20	104	110	94.55	208	Jul 16 - 20	25	55	45.45
209	Jul 23 - 27	102	110	92.73	209	Jul 23 - 27	31	55	56.36
210	Jul 30 - Aug 3	101	110	91.82	210	Jul 30 - Aug 3	29	55	52.73
211	Aug 6 - Aug 10	102	110	92.73	211	Aug 6 - Aug 10	31	55	56.36
		1086	1155	94.03			286	550	52.00

From April 1 until the camp week 36 additional spaces were sold

Friendship Park

2019

Section	Dates	Spaces Sold Prior to 3/31/2019	Total Spaces Available	% Full By 3/31/2019	Section	Dates	Spaces Sold Prior to 3/31/2019	Total Spaces Available	% Full By 3/31/2019
201	Jun 3 - 7	101	110	91.82	201	Jun 3 - 7	42	55	76.36
202	Jun 10 - 14	84	110	76.36	202	Jun 10 - 14	24	55	43.64
203	Jun 17 - 21	63	110	57.27	203	Jun 17 - 21	55	55	100.00
204	Jun 24 - 28	73	110	66.36	204	Jun 24 - 28	50	55	90.91
205	Jul 1 - 3	41	110	37.27					
206	Jul 8 - 12	77	110	70.00	206	Jul 8 - 12	54	55	98.18
207	Jul 15 - 19	63	110	57.27	207	Jul 15 - 19	34	55	61.82
208	Jul 22 - 26	77	110	70.00	208	Jul 22 - 26	55	55	100.00
209	Jul 29 - Aug 2	49	110	44.55	209	Jul 29 - Aug 2	53	55	96.36
210	Aug 5 - 9	91	110	82.73	210	Aug 5 - 9	44	55	80.00
		719	1100	65.36			411	495	83.03
UPDATE 5/8/2019									
201	Jun 3 - 7	102	110	92.73	201	Jun 3 - 7	48	56	85.71
202	Jun 10 - 14	91	110	82.73	202	Jun 10 - 14	29	56	51.79
203	Jun 17 - 21	73	110	66.36	203	Jun 17 - 21	56	56	100.00
204	Jun 24 - 28	78	110	70.91	204	Jun 24 - 28	54	56	96.43
205	Jul 1 - 3	48	110	43.64					
206	Jul 8 - 12	84	110	76.36	206	Jul 8 - 12	56	56	100.00
207	Jul 15 - 19	75	110	68.18	207	Jul 15 - 19	38	56	67.86
208	Jul 22 - 26	81	110	73.64	208	Jul 22 - 26	55	56	98.21
209	Jul 29 - Aug 2	59	110	53.64	209	Jul 29 - Aug 2	56	56	100.00
210	Aug 5 - 9	95	110	86.36	210	Aug 5 - 9	54	56	96.43
		786	1100	71.45			446	504	88.49

From April 1 until the camp week 127 additional spaces were sold