

Project Administrator De-funding

Prorated Amount should be un-appropriated in order to de-fund the position.



Account Title	Account #	12 month savings	Prorated Amount*
FT Admin Salary	101.145.5105	\$ 14,761	\$ 13,900
FT Admin Salary	631.350.5105	\$ 14,761	\$ 13,900
FT Admin Salary	651.350.5105	\$ 14,761	\$ 13,900
FT Admin Salary	661.360.5105	\$ 14,761	\$ 13,900
Wellness	101.145.5122	\$ 100	\$ 90
Wellness	631.350.5122	\$ 100	\$ 90
Wellness	651.350.5122	\$ 100	\$ 90
Wellness	661.360.5122	\$ 100	\$ 90
Medicare	101.145.5138	\$ 214	\$ 200
Medicare	631.350.5138	\$ 214	\$ 200
Medicare	651.350.5138	\$ 214	\$ 200
Medicare	661.360.5138	\$ 214	\$ 200
OPERS	101.145.5131	\$ 2,067	\$ 1,940
OPERS	631.350.5131	\$ 2,067	\$ 1,940
OPERS	651.350.5131	\$ 2,067	\$ 1,940
OPERS	661.360.5131	\$ 2,067	\$ 1,940
Life Insurance	101.145.5134	\$ 71	\$ 60
Life Insurance	631.350.5134	\$ 71	\$ 60
Life Insurance	651.350.5134	\$ 71	\$ 60
Life Insurance	661.360.5134	\$ 71	\$ 60
Workers Compensation	101.145.5132	\$ 295	\$ 270
Workers Compensation	631.350.5132	\$ 295	\$ 270
Workers Compensation	651.350.5132	\$ 295	\$ 270
Workers Compensation	661.360.5132	\$ 295	\$ 270
Health Insurance	101.145.5133	\$ 3,525	\$ 3,320
Health Insurance	631.350.5133	\$ 3,525	\$ 3,320
Health Insurance	651.350.5133	\$ 3,525	\$ 3,320
Health Insurance	661.360.5133	\$ 3,525	\$ 3,320
Dental Insurance	101.145.5135	\$ 306	\$ 280
Dental Insurance	631.350.5135	\$ 306	\$ 280
Dental Insurance	651.350.5135	\$ 306	\$ 280
Dental Insurance	661.360.5135	\$ 306	\$ 280
Vision Insurance	101.145.5136	\$ 65	\$ 60
Vision Insurance	631.350.5136	\$ 65	\$ 60
Vision Insurance	651.350.5136	\$ 65	\$ 60
Vision Insurance	661.360.5136	\$ 65	\$ 60
EAP	101.145.5142	\$ 8	\$ -
EAP	631.350.5142	\$ 8	\$ -
EAP	651.350.5142	\$ 8	\$ -
EAP	661.360.5142	\$ 8	\$ -
Total	General Fund	\$ 21,412	\$ 20,170
	Stormwater Fund	\$ 21,412	\$ 20,170
	Water Fund	\$ 21,412	\$ 20,170
	Sewer Fund	\$ 21,412	\$ 20,170
			\$ -
Grand Total		\$ 85,648	\$ 80,700

*May vary due to rounding. Appropriations are entered in round 10's of dollars.

EXHIBIT A