

# Franklin County | Capital Budget / OTSCIF FY25-26

Organization Name	Project Name	OTSCIF	Capital	Total Allocation	Total Cost	Ohio House Member	Ohio Senate Member	County	Quick Summary
Adaptive Sports Connection	Power of Ability Initiative	\$0	\$1,649,000	\$1,649,000	\$10,000,000	Rep. Brian Lorenz, District 40, Rep. Mary Lightbody, District 4	Sen. Andrew Brenner, District 19, Rep. Michele Reynolds, District 3	Franklin	Adaptive Sports Connection Power of Ability Initiative contains a \$10 million capital component to build the Adventure and Wellness Lodge in Shawnee Hills, Ohio, and the Adaptive Sports Complex in New Albany, Ohio. The construction of both facilities will provide more opportunities for individuals with disabilities and their families by breaking down barriers that prevent participation in wellness programs such as cost, transportation, and support systems. In Ohio, one in four adults and one in 20 children have some type of disability – including mental health challenges. We all have a personal stake in this community: it is open to anyone who might experience an accident, illness, genetic difference, or the effects of aging.
AndHealth + Lower Lights Christian Health Center	AndHealth + Lower Lights Community Specialty Access Project	\$0	\$250,000	\$250,000	\$3,019,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Lower Lights Christian Health Center is requesting \$630,000 for the AndHealth + Lower Lights Community Specialty Access Project. This project is threefold, beginning with adding a telehealth station to all 17 LLCHC locations to increase digital equity in the community. This project also aims to purchase equipment that AndHealth Practitioners deployed onsite at LLCHC locations can use to provide follow-up care for chronic health conditions with support of AndHealth Medical Assistants. Lastly, this project seeks to renovate an 8,500 square-foot space that LLCHC will lease from the Vineyard to create a new Lower Lights Northland location.
Buckeye Ranch Inc.	Psychiatric Residential Treatment Facility (PRTF)	\$0	\$1,000,000	\$1,000,000	\$35,000,000	Rep. Dave Dobos, District 10	Sen. Michele Reynolds, District 3	Franklin	The Psychiatric Residential Treatment Facility (PRTF) is requesting \$1.5M for the construction of The Buckeye Ranch, Inc., a mental health treatment campus for youth suffering from mental health challenges. In partnership with Nationwide Children's Hospital, The Buckeye Ranch is expanding their mental health treatment campus through both renovation and new construction at the Grove City Campus. The goal is to improve the safety, clinical delivery, and durability of medical treatment for youth who have complex mental health needs and are stepping down from psychiatric inpatient care. Funding would support capital expenses including building structure, interior structure, furnishing, and technology installation.
Canal Winchester Historical Society	OP Chaney Grain Elevator Restoration	\$2,800,000	\$0	\$2,800,000					These dollars will help renovate this historic treasure in Canal Winchester into a cultural heritage center for community gatherings.
Central Ohio Fire Museum and Learning Center	Central Ohio Fire Museum Restoration	\$0	\$200,000	\$200,000	\$1,350,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Central Ohio Fire Museum and Learning Center project seeks to improve public safety, historic preservation, and expand educational opportunities through improvements including: ADA elevator installation, installation of a new public staircase, installation of a fire sprinkler systems, and the installation of energy-efficient HVAC system to replace aging furnaces, and inefficient window air conditioning units.

Childhood League Inc. (dba The Childhood League Center)	Childhood League Center Improvements	\$0	\$250,000	\$250,000	\$467,500	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Childhood League is requesting \$250,000 in funding for the Childhood League Center on the Fort Hayes campus near downtown Columbus, OH. The Childhood League Center is a mixture of both new construction and renovated historic architecture, which dates back to the Civil War. This funding would go towards improving playground equipment and building security, as well as upgrade existing technology and replacing the current phone system. Upgrading the Center's playground and security infrastructure would benefit both the Center's families and the community at large by enabling the Center to create several opportunities over the summer, when our preschool is not in session, for the public to access one of the few large-scale accessible playgrounds near downtown.
City of Canal Winchester	Canal Winchester McGill Park	\$0	\$600,000	\$600,000				Franklin	McGill Park Phase 2A will include five pickleball courts and additional parking.
City of Dublin	Dublin Brand Road Pedestrian Tunnel Flood Mitigation	\$468,000	\$0	\$468,000					Funds will go towards tunnel flood mitigation for the Pedestrian Tunnel Flood at Dublin Brand Road in Dublin, Ohio.
City of Grandview Heights	Grandview Heights McKinley Field Park	\$200,000	\$0	\$200,000	\$4,500,000	Rep. Allison Russo, District 7	Sen. William DeMora, District 25	Franklin	Priority 1: Construction costs for Police & Fire Vehicle Carports w/ Solar Array; Priority 2: Roof-Mounted Solar Array, biofiltration of stormwater, HVAC, lighting improvements, and energy system to improve sustainability
City of Grove City	City of Grove Town Center Playground	\$0	\$400,000	\$400,000	\$500,000	Rep. Dave Dobos, District 10	Sen. Michele Reynolds, District 3	Franklin	Grove City is requesting \$400,000 for its City Town Center Playground. The Town Center is the epicenter of our Historic Preservation Area as well as many locally owned and operated businesses. Through this project, the city will continue to enhance the park with a play area for children while parents can enjoy
City of Hilliard	Linden Green Line Trail Expansion	\$0	\$400,000	\$400,000	\$27,000,000	Rep. Adam Miller, District 6, Rep. Allison Russo, District 7, Rep. Anita Somani, District 11	Sen. Hearcel Craig, District 15, Sen. Stephanie Kunze, District 16, Sen. William DeMora, District 25	Franklin	The Heritage Trail Expansion will build a multi-use greenway trail and linear park system along approximately 8.8 miles of retired railway in west-central Franklin County, Ohio, connecting local communities to the existing Heritage Rail Trail in downtown Hilliard to the Olentangy Trail in downtown Columbus, which itself connects to the Scioto Trail, the Ohio to Erie Trail and other trails and greenways in the central Ohio area. The proposed trail is part of the existing Central Ohio Greenways regional trail system, which contains over 240 miles of trail used millions of times each year by residents and visitors to Central Ohio for recreation and transportation.
City of Hilliard	Hilliard First Responders Park	\$800,500	\$0	\$800,500					
City of Hilliard	Heritage Trail Expansion	\$8,000,000	\$0	\$8,000,000	\$27,000,000	Rep. Adam Miller, District 6, Rep. Allison Russo, District 7, Rep. Anita Somani, District 11	Sen. Hearcel Craig, District 15, Sen. Stephanie Kunze, District 16, Sen. William DeMora, District 25	Franklin	Assist in the acquisition of approximately 124 acres of land. Build new trails connecting communities.
City of Upper Arlington	Upper Arlington Riverside Drive Shared Use Path	\$0	\$750,000	\$750,000				Franklin	
City of Whitehall	Whitehall Police Department Emergency Facility	\$605,220	\$0	\$605,220					the project will go towards facility and technology updates for the Whitehall Police Station. Adds 18,000 square feet to the station and will include major upgrades to the emergency dispatch room, firing range, property management room, training facilities and the neighbor privacy fence.

Columbus Museum of Art	Columbus Museum of Art Roof Replacement	\$0	\$1,250,000	\$1,250,000	\$4,500,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Columbus Museum of Art is requesting \$2.5 million to replace the Museum of Art Elizabeth M. and Richard M. Ross building's aluminum roof with a copper and rubber standing seam roof. This cost includes removing the existing roof as well as addressing insulation, ventilation, and draining issues before installing the new roof. The Ross building's current roof is long past its useful life and water damage has become evident in the collection galleries and throughout the building. The copper roof elements will be visible to passerby and Museum visitors and will help elevate the style and beauty of this historical building that is currently missing.
Columbus Neighborhood Health Center, Inc. / PrimaryOne Health	AndHealth + PrimaryOne Health Specialty Access	\$0	\$250,000	\$250,000	\$3,467,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The project's goal is twofold, beginning with outfitting the West Broad Street, East Main Street, and Parsons Avenue Health Centers with telehealth stations to increase digital equity in the community. These locations have been prioritized because of their size and they are bus accessible via major thoroughfares on Columbus' West, East, and South sides. This project also aims to build three retail and specialty-accredited pharmacies with home delivery by converting 588, 254, and 274 square feet of low-use space at the West Broad Street, East Main Street, and Parsons Avenue Health Center locations, respectively. Each pharmacy will include a pharmacist's office for consultation, a prescription pick-up window, and secured pharmaceutical storage, including extra security for controlled substances, to meet medication handling and security standards
Columbus Recreation and Park Department	Whetstone Park of Roses	\$0	\$232,000	\$232,000				Franklin	
Columbus Regional Airport Authority	New CMH Terminal	\$7,500,000	\$0	\$7,500,000	\$2,000,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The proposed terminal will replace the existing passenger terminal at CMH. The location is planned in the current location of the blue and Cell Phone Parking Lots, adjacent to the existing Rental Car Center. The existing terminal, which opened more than six decades ago in 1958, has multiple assets and systems nearing the end of their useful life. The new facility will reduce carbon footprint, and its design is focused on the customer experience, presenting a new modern front door to Ohio.
Columbus State Community College	Ohio Center for Advanced Technologies	\$20,000,000	\$0	\$20,000,000	\$80,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	"Construction of facility that will be a hub for workforce development in semiconductor manufacturing, biomanufacturing, electric vehicles, IT and other fields with related skill sets."
Columbus Symphony Orchestra	"Make Music for All / New Music Hall & Learning Center"	\$18,500,000	\$0	\$18,500,000	\$230,000,000-\$250,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	Construction and design of a performance facility to increase musical spaces for education and enrichment
Columbus Urban League	Columbus Urban League Career Connect Hub	\$150,000	\$0	\$150,000					Columbus Urban League aims to raise \$1.2 million to create a Career Connect Hub to guide people from underrepresented groups through the steps to complete training for advanced manufacturing and healthcare jobs.

Community for New Direction (CND)	Livingston Avenue Community New Expansion Project	\$0	\$100,000	\$100,000	\$1,522,799	Rep. Latyna M. Humphrey, District 2	Sen. Hearcel Craig, District 15	Franklin	Community for New Direction (CND) requests funds to support its capital project to rehab the second of two recently purchased buildings on Livingston Avenue in Columbus. This new site will house CND's administrative offices as well as severe persistent mental illness psychiatrists, psychiatric nurse practitioners, independent therapists counselors, registered nurses, and peer supporters. This project addresses the need of high-quality mental health and substance use disorder services in Columbus, Ohio, by ensuring CND can continue serving individuals and families in the most underserved areas of the city.
Community Housing Network	Knoll View Place	\$600,000	\$0	\$600,000	\$18,549,506	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	Construction costs for housing for mental health, addiction, PTSD, homelessness etc. support
Community Refugee and Immigration Services, Inc.	CRIS Facilities	\$0	\$40,000	\$40,000	\$83,000	Rep. Beth Liston, District 8	Sen. Stephanie Kunze, District 16	Franklin	Improvements to building accessibility, resurfacing the parking lot, and construction of a small donation storage structure to free up additional parking space
Community Shelter Board	Van Buren Essential Renovation	\$0	\$500,000	\$500,000	\$1,532,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Community Shelter Board is requesting \$1 million for major repairs to improve the Van Buren Center in Columbus, Ohio. Structurally, the building is experiencing repair and replacement needs due to the aging and usage of the building. These funds would go towards building mechanicals, equipment, showers/plumbing, grounds and space, HVAC, boilers, and roofing. Funding these necessary repairs will allow for a healthy, safe, and cost-efficient environment for the thousands of individuals using the annual facility.
Downtown Columbus, Inc.	The Capital Line	\$10,000,000.00	\$0	\$10,000,000	\$100,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	Construction of 2 miles trail for pedestrians and bikes
Downtown Columbus, Inc.	Downtown Columbus Security Command Center	\$1,500,000	\$0	\$1,500,000	\$2,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	Procurement and installation of video monitoring technology (cameras, license plate readers) and capital upgrades to Lazarus Command Center to provide monitoring of new systems
Elevate Northland	Elevate Northland Center	\$500,000	\$0	\$500,000	\$5,000,000	Rep. Munira Abdullahi, District 9	Sen. William DeMora, District 25	Franklin	Business incubator
Faith Mission, Inc.	Faith Mission Life Safety and Critical Replacement	\$0	\$560,000	\$560,000	\$1,856,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	Faith Mission Inc. is requesting \$940,000 to complete Faith Mission's Life Safety and Critical Replacements project. Funds will be used to purchase and install three emergency backup generators, the replacements of the LSS Health Center's roof, and the replacement of the LSS Health Center's original concrete driveway with eight-inch reinforced concrete. By helping people who are experiencing homelessness become self-sufficient, Faith Mission has an enormous positive impact on our community, saving the community more than \$8.5 million in publicly funded services every year.
Franklin County Convention Facilities Authority	Nationwide Arena Modernization - Phase 1	\$0	\$2,000,000	\$2,000,000	\$60,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The proposed project constitutes of Phase 1 of a multi-phase approach to not only being able to produce events and enhance the fan experience at Nationwide Arena but also to keep pace with the competition around the country. The full

Franklin Park Conservatory and Botanical Gardens	Franklin Park Conservatory Wolfe Palm House and David Showhouse	\$0	\$500,000	\$500,000	\$29,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	<p>The Franklin Park Conservatory is requesting \$2M in funding for the renovation of the John F. Wolfe Palm House and Dorothy M. Davis Showhouse. The John F. Wolfe Palm House is one of the only five Victorian-era glass greenhouses in the United States. The Dorothy M. Davis Showhouse is a historic two-story greenhouse connected to the Palm house, currently used for public horticultural displays and events.</p> <p>These two buildings are enjoyed by hundreds of thousands of visitors annually and are both in need of critical renovations. This funding would significantly fund the mobilization of the Construction Management team, initial site preparation, selective demolition and initial acquisition of equipment and procurement of materials such as structural steel and miscellaneous metals, and the first phase of greenhouse glass removal.</p>
Franklin Park Conservatory and Botanical Gardens	Franklin County Fairgrounds 4H Horse Barns	\$0	\$100,000	\$100,000	\$29,000,000				
Green Lawn Cemetery Association	Green Lawn Cemetery Huntington Chapel Restoration Project	\$750,000	\$250,000	\$1,000,000	\$3,000,000	Rep. Dave Dobos, District 10	Sen. Michele Reynolds, District 3	Franklin	<p>The Green Lawn Cemetery Association is requesting \$1M in funding for the Green Lawn Cemetery Huntington Chapel Restoration Project. Green Lawn Cemetery is unique amongst its peers because of its enormous size, beautiful landscape, and the fact that it attracts visitors from across the country; approximately 50,000 individuals walk the grounds of the Cemetery each year. The Chapel is still in service today but needs significant capital renovations to maintain its historic structure and pristine appearance. The funding would go towards the restoration of the domed roof; the replacement of the electrical system; upgrade for doors and installation of a handicap accessible ramp, and repairs to primary roads leading to Huntington Chapel.</p>
Heartland Music Incubator & Accelerator, LLC	Heartland Music Incubator & Accelerator	\$1,000,000	\$0	\$1,000,000	\$15,566,361	Rep. Allison Russo, District 7	Sen. William DeMora, District 25	Franklin	<p>Construction of multi-purpose venue to support local music artists with rehearsal, recording, and performance space. Th project will also do construction of 180 affordable housing units, but capital budget funding will not be used for this, only for the arts space.</p>
Heinzerling Community	Heinzerling Community Capital Infrastrucutre Project	\$750,000	\$0	\$750,000				Franklin	<p>The Heinzerling Community is in the process of constructing eight new 8-bed homes and rennovations to their existing locations. These improvements will go towards providing residents with private and semi-private bedrooms, family rooms, kitchen and dining areas, and large screen patios.</p>
Jewish Community Center of Greater Columbus	JCC	\$0	\$243,000	\$243,000	\$20,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	<p>The JCC is requesting \$3M to rejuvenate its outdoor spaces, a venture that extends beyond the realm of aesthetics. The JCC is a human service agency offering varied programming for the Jewish community in the Columbus region. The JCC serves 500,000 individuals annually from all walks of life, races, and creeds. Revitalizing the outdoor community space would serve more community members in an increasingly diverse age demographic, with particular focus on physical accessibility to all aquatic opportunities.</p>

Madison Township	Brobst Park Improvements	\$0	\$200,000	\$200,000	\$653,000			Franklin	The goal of this project is to make drainage improvements to the park ground, which will allow residents in the southeastern region of Franklin County, to use the only Madison Township Park to its maximum capacity. Then additional parking can be added at the township's expense, along with replacing and adding new playground equipment and areas. Planned equipment will be inclusive and sensory-based, in addition to fitness-focused equipment for various ages. These additions will enhance the user experiences across every age and demographic, offering something for everyone in southeast Franklin County.
Maryhaven, Inc.	Residential Treatment Facility Improvements	\$0	\$400,000	\$400,000	\$921,654	Rep. Dave Dobos, District 10	Sen. Michele Reynolds, District 3	Franklin	Maryhaven Inc. is requesting \$500,000 in funding for facility renovations at Maryhaven's substance abuse treatment center. Funding would go towards new flooring, ceiling tile and LED remodeling, remodeling of the restrooms and showers, new roofing, a new workforce station for staff, a new pool bard storage facility, and the addition of a music room for clients. These upgrades will ensure a healthy environment for Maryhaven's clients as they work to manage their substance use disorder and connected mental health illnesses, providing them with a greater opportunity to lead a productive and fulfilling life.
Mid-Ohio Food Bank dba Mid-Ohio Food Collective	Eastland Prosperity Center	\$0	\$500,000	\$500,000	\$13,346,139	Rep. Latyna M. Humphrey, District 2	Sen. Hearcel Craig, District 15	Franklin	The Mid-Ohio Foodbank DBA Mid-Ohio Food Collective is requesting \$2 million in funding to build the Eastland Prosperity Center. The Eastland Prosperity Center project will renovate a vacant former grocery store into a multi-purpose thriving community center anchored by a Mid-Ohio Market. In addition to emergency feeding services, services offered will include primary health care, medical pharmacy services, benefits navigation assistance, and additional supportive services identified in partnership with the community. MOFC anticipates serving residents from both rural and urban communities, including Pickaway, Fairfield, and Licking counties. The funding that is provided will go towards construction activities such as interior demolition and clearing; HVAC replacement; Mechanical, Electrical, Plumbing, and Fire Protection (MEPF) repairs; electrical distribution and submetering; demising space and walls; weatherproofing and cosmetic repairs to the exterior façade; and existing parking lot repairs.
National Center for Urban Solutions (NCUS)	National Center for Urban Solutions Facility	\$500,000	\$0	\$500,000					Funds will be spent to modernize the facility for the growing needs in Central Ohio.
OSU Chabad House/LifeTown Columbus	LifeTown Kindness Center	\$500,000	\$500,000	\$1,000,000	\$14,200,000	Rep. Mary Lightbody, District 4	Sen. Michele Reynolds, District 3	Franklin	This project is set to expand the original facility of LifeTown Columbus, which serves thousands of children with special needs. The funds for the project would help build a new facility adjacent to LifeTown Columbus in New Albany called The Kindness Center that will serve people from all walks of life. The funding would provide eight new classrooms, remote and on-site teacher training facilities, a sensory room and sensory park to accommodate youth on the spectrum, childcare for teachers during training sessions, conference rooms, and offices.

Past Foundation	Advanced Manufacturing/Fabrication (FabLab) at PAST Foundation	\$0	\$300,000	\$300,000	\$4,270,000	Rep. Allison Russo, District 7	Sen. Bill DeMora	Franklin	The PAST Foundation is an innovative educational nonprofit based in Columbus. The organization provides transformative opportunities for Ohio students to explore STEM careers and develop skills essential to the Ohio workforce. The OTSCIF would be used to establish an MIT FabLab which is an advanced fabrication and innovation laboratory affiliated with MIT for use by K-12 students and underemployed adults from Central Ohio. The proposal outlines a one-time capital request that will enable infrastructure support to implement workforce development training programs designed to introduce students/adults to career opportunities and build necessary technical skills targeting underrepresented demographics in the STEM workforce pipeline.
Refuge, Inc.	The Refuge Ryan Ave. Capacity Expansion	\$250,000	\$250,000	\$500,000	\$4,500,000	Rep. Adam Miller, District 6	Sen. Hearcel Craig, District 15	Franklin	Refuge, Inc. is requesting \$1.9M in funding for the construction of a new 13,752-square foot building at 400 Ryan Ave., Columbus, OH, to expand its long-term residential addiction recovery program. The building will include 11 new sleeping rooms, a commercial kitchen, office, cafeteria, common areas, and more. This project would allow Refuge, Inc. to expand its residential operations in Columbus by 50 percent, all while providing a higher level of care to those in the ministry. The Refuge provides long-term residential addiction recovery for men ages 18+, all at absolutely no cost. Post-COVID, addiction and overdose rates have soared across Ohio, therefore the demand for The Refuge's recovery service has increased.
Rev1 Ventures	Rev1 Ventures Modern Innovation Center and Incubator	\$0	\$500,000	\$500,000	\$7,545,000	Rep. Allison Russo, District 7	Sen. William Demora, District 25	Franklin	Rev1 Venture is requesting \$2 million to support the build-out of Rev1 Venture's Innovation Center to help launch science and tech companies in the Columbus region. This facility would serve as a training center and a studio to house startups while they launch. To launch successful startups in Central Ohio, the region needs space for providing training and advisory services, and companies need flexible, modern space to advance their discoveries, meet as teams, and build companies. The approximate 22,000 square foot center will be located within the Ohio State University's Innovation District and be anchored by Rev1 Ventures with facilities to train over 120 entrepreneurs each year. This project is estimated to have a 10-year direct impact of over \$5 billion, approximately generating \$3.5 billion in venture capital and \$1.5 billion in revenue.
Sanctuary Collective DBA	Sanctuary Night: Expansion to Meet the Need	\$0	\$200,000	\$200,000	\$2,500,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Sanctuary Collective DBA is requesting \$1.5M in funding to acquire a warehouse adjacent to its current space to expand much need services. Funding will goes towards interior upgrades such ceiling drywall, pain, and bathroom renovations. These renovations will improve service provisions for those who are experiencing homelessness, substance abuse disorders, and sexual exploitation. This new facility will be able to host more onsite community partners, as well as recruit, hire, train, and employ ten additional peer specialists.

ShadowArt Productions, Inc.	Shadow Box Expansion	\$0	\$200,000	\$200,000	\$369,185	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	ShadoArt Productions, Inc. is requesting \$200,000 for the Shadowbox Live Up-Front Performance Space Renovation. The Up-Front Performance Space at Shadowbox Live is a separate venue at the front of our building. This funding would go towards the complete renovation of Up-Front to increase its flexibility/capacity and enhance the overall artistic experience. The new venue will house state-of-the-art technology, host a wide variety of diverse local artists, and fill the need for a 100-seat performing arts venue in Columbus.
Somali Community Link	Northern Lights Community Center	\$0	\$100,000	\$100,000	\$1,200,000			Franklin	
St. Vincent Charity Medical Center	St. Vincent Behavioral Health Project	\$250,000	\$0	\$250,000			Sen. Michele Reynolds, District 3		The behavioral health crisis center will include three phases, which will open to patients as they are ready, Osiecki said. The health crisis center will have emergency psychiatric services with 15 beds, a crisis stabilization unit with 15 more beds, and a living room.
The Columbus Association for the Performing Arts (CAPA)	Central Presbyterian Church Renovation (CAPA)	\$0	\$500,000	\$500,000	\$14,000,000	Rep. Dontavius Jarrells, District 1	Sen. Hearcel Craig, District 15	Franklin	The Columbus Association for the Performing Arts (CAPA) is requesting \$2 million in funding to transform the historic Central Presbyterian Church into a state-of-the-art, multipurpose community venue with flexible performance and event space with a capacity of 300-600 people. Extensive construction work and renovations are necessary for building preservation, which includes structural and external repairs, replastering, and repainting. This project will draw audiences to Downtown, which in turn supports local restaurants, parking, hotels, and more.
The Unverferth House (Unverferth House Inc.)	Unverferth House Revitalization and Expansion Campaign	\$1,500,000	\$0	\$1,500,000	\$4,900,000	Rep. Allison Russo, District 7	Sen. William Demora, District 25	Franklin	Renovation of temporary residence building from an 8-unit to a 16-unit facility, doubling the capacity and including ADA-compliant facilities
Village of Lockbourne	Memorial Wall (Lockbourne/Rickenbacker)	\$0	\$250,000	\$250,000	\$1,163,343	Rep. Richard Brown, Rep. Brian Stewart	Sen. Michele Reynolds, District, Sen. Stephanie Kunze	Franklin	The Village of Lockbourne and Re-Discover Lockbourne desire to construct an iconic Memorial Wall in honor of the Lockbourne/Rickenbacker Air Force Base, its history, and heroes who served there. It will recognize the Village of Lockbourne's unique history and ties to the base. The Memorial Wall will be co-located with the Village's existing Veteran's Memorial and community center. The Memorial Wall will serve as a place for former and current uniformed and non-uniformed heroes and their families who served on the base to reflect on their significant contributions. The Memorial Wall will attract visitors, while providing the community of Lockbourne a place to celebrate its history and culture. Also, the Memorial Wall will educate future generations about the importance of the base and influence on the history of Lockbourne, the Columbus region, and the State of Ohio.
Village of Minerva	Village of Minerva Park Trail Improvement Project	\$0	\$250,000	\$250,000				Franklin	
Vista Village, Inc.	Vista Village	\$0	\$500,000	\$500,000	\$21,000,000	Rep. Latyna M. Humphrey, District 2	Sen. Hearcel Craig, District 15	Franklin	Vista Village, Inc. is requesting \$2M in funding for the construction of two on-site community resource centers to transition those facing homelessness into employment and independent living. Vista Village will house and help 120 men and women experiencing homelessness in Franklin County and Central Ohio in our new and innovative tiny home community. The funds will be used to complete the construction of two on-site community resource centers.



Westerville Area Resource Facility	Large Fans for Food Warehouse-Westerville Area Resource Ministry	\$0	\$61,000	\$61,000	\$61,003	Rep. Mary Lightbody, District 4	Sen. Michele Reynolds, District 3	Franklin	The Westerville Area Resource Ministry (WARM) is requesting \$61,003 in funding for the installation and maintenance of industrial fans for their food warehouse; long-lasting, efficient industrial fans will result in lower electrical costs and less food spoilage. WARM provides food assistant programs to families in the Westerville School District. There are 140,000 people in the WARM service area; citizens will benefit from the results of the cooling fans, as they receive healthy foods that must be kept cool or frozen, as well as fresh produce that must be kept at a consistent temperature. The savings that would be earned from the usage of these industrial fans would allow WARM to purchase and provide more food to its clients.
Westland Mall	Westland Mall Renovations - Phase 1	\$1,000,000	\$0	\$1,000,000					These dollars will support the first phase of the site's redevelopment, including a roadway surrounding the property connecting Broad Street to Georgesville Road.

Non-Franklin County   Capital Budget / OTSCIF FY25-26										
Organization Name	Project Name	OTSCIF	Capital	Total Allocation	Funds Requested	Total Cost	Ohio House Member	Ohio Senate Member	County	Quick Summary
Boardman Arts Park Inc.	Whimsy Venue at Boardman Park	\$1,000,000	\$0	\$1,000,000	\$1,900,000	\$2,552,000	Rep. Brian Lorenz, District 61	Sen. Andrew Brenner, District 20	Delaware	Boardman Arts Park Inc. is requesting \$1.9 million in funding for the development of the Whimsy Venue, a two-acre performance area that will include the new Whimsy Performance Stage and a year-round Kaleidoscope Event House. The project is expected to increase Boardman's engagement with the community, grow the number of events, making event size 10-times more populated than they are currently, and attract twice the number of visitors. The Whimsy Venue will attract more talent to visit and perform in Delaware
City of Bellefontaine and Bellefontaine Joint Recreation District	Harmon Park Improvement Project	\$0	\$135,000	\$135,000	\$1,900,000	\$1,300,000	Rep. Tim Barhorst, District 85	Sen. Matt Huffman, District 12	Logan	Upgrades to community park: replace restrooms, playgrounds, and basketball court, as well as add new accessible walks, a new sprayground, and new sitelighting; \$400k public dollars already raised of \$1.3M; Failed tax levy in Nov.
City of Circleville	Barthelmas Park Walking Trail and Softball Diamond Expansion	\$0	\$750,000	\$750,000	\$4,000,000 would fund phase 1&2, \$5,300,000 would fund all three phases	\$7,300,000	Rep. Brian Stewart, District 12	Sen. Stephanie Kunze, District 16	Pickaway	Funding secured from the State of Ohio for the expansion of Barthelmas Park will help establish four new softball diamonds, address a critical need for additional parking, refurbish existing playground areas, and provide a multi-use recreational path to connect the newly expanded park area with the existing park facilities. The City of Circleville has initiated this project with the recent acquisition of 20 acres of additional ground as well as investments in paving/accessibility, new pickle ball courts and other miscellaneous updates and repairs to the park.
City of Dublin	Historic Dublin Riverfront	\$1,230,000	\$0	\$1,230,000	N/A					
City of Pickerington	Pickerington Covered Bridge Rehabilitation	\$350,000	\$0	\$350,000	\$350,000	\$400,000	Rep. Jeff LaRe, District 73	Sen. Tim Schaffer, District 20	Fairfield	Bridge improvements to safe condition
City of Sunbury	Ohio to Erie Trail Extension and East Granville Street Improvement	\$1,250,000	\$0	\$1,250,000	\$2,500,000	\$7,500,000	Rep. Beth Lear, District 61	Sen. Andrew Brenner, District 19	Delaware	Construct a pedestrian bridge and make other capital improvements that will increase safety and capacity for pedestrians and motorists around the Ohio to Erie Trail
Delaware County Agricultural Society	Grandstand Renovation -- Little Brown Jug	\$2,500,000	\$0	\$2,500,000	\$1,500,000	\$3,550,000	Rep. Brian Lorenz, District 60	Sen. Andrew Brenner, District 19	Delaware	ADA renovations on Fair Grandstands to repair and replace seating areas, widen stairwell, installation of an elevator, remove all railing to improve safety for spectators.
Fairfield County Commissioners	Government Services Building Acquisition and Renovation	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$5,000,000	Rep. Jeff LaRe, District 73	Sen. Tim Schaffer, District 20	Fairfield	Purchasing a building to house the Board of Elections in a more secure location
Fairfield County Commissioners	CDL Training and Testing Lot	\$0	\$300,000	\$300,000	\$300,000	\$400,000	Rep. Jeff LaRe, District 73	Sen. Tim Schaffer, District 20	Fairfield	Rehab a building for housing administrative offices, mental health psychiatrists, nurses, therapists, counselors, and peer supporters for mental health and substance abuse treatment
Flying Horse Farms	Dining Hall & Kitchen Renovation	\$350,000	\$0	\$350,000	\$190,000	\$350,000	Rep. Riordan McClain, District 87	Sen. Bill Reineke, District 26	Morrow	Renovation and minor reconfiguration of kitchen space in building that serves children suffering from mental health challenges
Junior Achievement of Central Ohio, Inc.	Licking Region Satellite Burning Center	\$50,000	\$0	\$50,000	\$500,000	\$1,500,000	Rep. Thaddeus Claggett, District 68	Sen. Tim Schaffer, District 20	Licking	Satellite Learning Center Facility improvements for workforce learning center in Newark for children K-12
Kokosing Gap Trail Inc.	Repaving of the Kokosing Gap Trail	\$0	\$14,000	\$14,000	\$900,000	\$1,200,000	Rep. Darrell Kick, District 98	Sen. Andrew Brenner, District 19	Knox	Repaving and berming the 13.3 miles asphalt trail
Lancaster Port Authority	Gateway Mixed Use District Market Parking Garage	\$2,000,000	\$0	\$2,000,000	\$9,000,000	\$60,000,000	Rep. Jeff LaRe, District 73	Sen. Tim Schaffer, District 20	Fairfield	The Lancaster Port Authority is leaving funding to the discretion of Senate leadership for the construction of the Gateway Mixed Use District Market Parking Garage. Funding would be put towards construction costs, parking facility development, and the overall project management. The Gateway Mixed Use District includes the construction of a new hotel with up to 96 units, 75 work force and market-rate apartments, over 4,000 square feet of restaurant space, 4,000 square feet designated for commercial use, and public pocket parks. A 198-unit parking garage is a key component.

Licking Memorial Health Systems	LMHS Education and Event Center	\$3,000,000	\$0	\$3,000,000	\$5,000,000	\$15,000,000	Rep. Thad Claggett, District 68	Sen. Tim Schaffer, District 20	Licking	Licking Memorial Health Systems (LMHS) is continuing its mission of improving the health of the community with the construction and development of a \$15 million community education and event center. Located at 1320 West Main Street in Newark, adjacent to the main Hospital campus, the building will provide easy access to a new community resource for Licking County.
Marion County Commissioners	Soldiers & Sailors Memorial Chapel	\$450,000	\$0	\$450,000	\$450,000	\$500,000	Rep. Tracy Richardson, District 86	Sen. Bill Reineke, District 26	Marion	Restoration of Memorial Chapel: roof, ceiling, door, floor, step foundation, water proofing, and tuck pointing\
Newark Development Partners	Newark Towne Center Project	\$1,854,000	\$0	\$1,854,000	\$2,000,000	\$14,800,000	Rep. Thaddeus Claggett, District 68	Sen. Tim Schaffer, District 20	Licking	Newark Development Partners is requesting \$3M in funding for the completion of the construction of a 400-space, 138,000 square-foot public parking garage. The proposed project will be accessible for public parking in the Historic Downtown of the City of Newark. As Newark continues to grow both through increased population and through economic development it is vital to for the city to have adequate accessible parking. The proposed project will support existing and future development, including the Towne Center project outlined in supporting materials.
Northwest 33 Council of Governments (COG)	The Heritage Trail Beta District Extension	\$0	\$2,500,000	\$2,500,000	\$1,756,368	\$2,935,725	Rep. Anita Soman, District 11; Rep. Tracy Richardson, District 86	Sen. Stephanie Kunze, District 16; Sen. Bill Reineke, District 26	Union	11-foot wide asphalt, non-motorized multi-use trail for 19.5-mile extension of the Heritage Trail from its current terminus at Cemetery Pike near Plain City (Madison County) westward through Union County.
Ohio Wildlife Center (OWC)	Dempsey Wildlife and Education Center Renovation	\$600,000	\$0	\$600,000	\$750,000	\$1,597,054	Rep. Brian Lorenz, District 60	Sen. Andrew Brenner, District 19	Delaware	The Ohio Wildlife Center is requesting \$750,000 in funding for the revitalization of the Dempsey Wildlife and Education Center to expand capacity and programming. The Dempsey Wildlife and Education Center serves as a hub for the OWC's educational programs, emphasizing outdoor, STEAM-driven experiential learning opportunities for youth of all ages in Central Ohio, Franklin County, and Delaware County. Since its original construction in 2004, the Dempsey Wildlife Center plays and essential role in housing the Ohio Wildlife Center's Wildlife Animal Ambassadors. This project will consist of approximately 4,500 linear feet of 16-inch water main to provide service to the southern area of Johnstown, adjacent to the city of New Albany and the Intel development site. This water main in particular will be a key infrastructure investment to support an approximately 417 acre mixed-use development plan known as the Johnstown Gateway, which expected to be constructed in 2024-2026.
The City of Johnstown	Mink Street	\$500,000	\$0	\$500,000	\$2,000,000	\$3,270,000	Rep. Thaddeus Claggett, District 68	Sen. Tim Schaffer, District 20	Licking	
The Dawes Arboretum	Rooted in Legacy, Growing for the Future: The Dawes Arboretum Capital Campaign	\$0	\$300,000	\$300,000	\$3,000,000	\$36,000,000	Rep. Kevin Miller, District 69	Sen. Tim Schaffer, District 20	Licking	Construct a new Visitor Center, Science & Conservation Center, Learning & Engagement Center
Tolles Career & Technical Center	Tolles Cybersecurity Lab Renovation and Expansion	\$600,000	\$0	\$600,000	\$600,000	\$1,275,000	Rep. Brian Stewart, District 12	Sen. Stephanie Kunze, District 16	Madison	The Tolles Career & Technical Center is requesting \$600,000 in funding to renovate and expand classroom space for Tolles' Cybersecurity Program, in strong partnership with Columbus State Community College (CSCC) and Goodwill Columbus. This program is a critical and timely initiative aimed at addressing the burgeoning demand for cybersecurity experts in Ohio, particularly within Central Ohio. By fortifying the Columbus region's workforce against increasing cyber security threats facing our nation and local businesses, Tolles is not only addressing an immediate need but also preparing for
Transportation Research Center (TRC), Inc.	Vehicle Testing Surface Improvements	\$0	\$1,000,000	\$1,000,000	\$25,000,000		Rep. Tracy Richardson, District 86, Rep. Craig Barhorst	Sen. Matt Huffman, District 12, Sen. Bill Reineke, District 26	Logan/ Union	\$25 million to upgrade its Impact Lab. upgrading its 55,000-square-foot Impact Lab to compete with other, out-of-state entities that have invested in advanced facilities.
Transportation Research Center (TRC), Inc.	Impact Lab	\$24,000,000	\$0	\$24,000,000	\$25,000,000	\$255,000,000	Rep. Tracy Richardson, District 86, Rep. Craig Barhorst	Sen. Matt Huffman, District 12, Sen. Bill Reineke, District 26	Logan/ Union	The Transportation Research Center (TRC) is seeking \$25 million to upgrade its Impact Laboratory. At a time when automotive technology is evolving quickly, the state needs to invest in the Impact Laboratory to keep up with competing states. Michigan, Florida, Texas, and Pennsylvania have all invested more than \$20 million in this type of research. This project will keep Ohio in pace with competition by expanding TRC's abilities to produce game-changing technologies in transportation and related industries.

Columbus Region Capital Budget and OTSCIF Allocation									
TOTALS:		\$119,857,720	\$21,635,250	\$141,492,970	80				
		One-Time Strategic Community Investment Fund	Capital Budget	Total Allocation	Total Projects				