

Planning – 2026 Priorities

- Audit and update the recently adopted Zoning Code to be in line with recommendations of the Land Use Plan and Strategic Plan
- Create online mapping tools to communicate current and past development projects
- Investigate, analyze, and modify land development processes, permits, and applications

Submitted Questions

- Page 112: Land Entitlement Process Review
 - Multi – Departmental
 - No 2026 budget dollar request

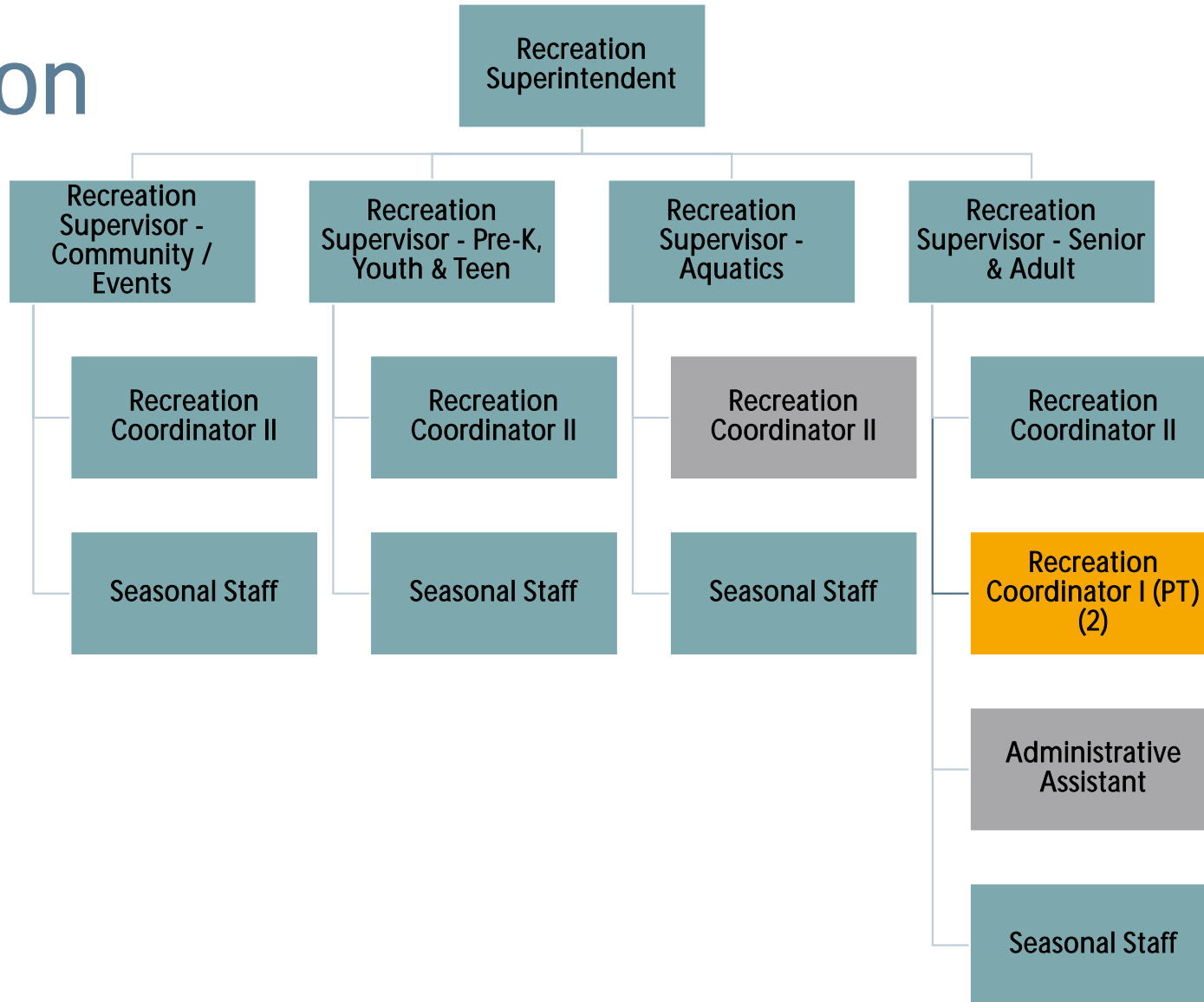
Parks & Recreation – 2026 Priorities

- Continue to enhance parks operations through elevated standards of care and investing in updating existing parks, trails and amenities
- Transition Senior Center to 825 Tech Center Drive
- Maximize program options to activate parks, increase use of existing facilities and support the launch of new facilities
- Improve wayfinding and signage along the Big Walnut Trail
- Improve user function of recreation software and special event application
- Continue to improve the existing tree canopy and plant more trees than removed

Submitted Questions

- Street Tree Program
- Pickleball Facilities
- Cost Recovery Model & Chart (page 88)
- Indoor Programming Space in 2026 (page 86)
 - Exploration Center at Price Road
 - 825 Tech Center Drive
- Expanded Programming in 2026 (page 86)
- Departmental expenses increase (page 88)

Recreation



Recreation

- Reclassification: Administrative Assistant – Senior (part time- full time)
 - Priority I
 - Provide administrative support for expansion of Senior services
- Reclassification: Recreation Coordinator I (part- time) to Recreation Coordinator II (full- time)
 - Priority I
 - Assist with expanded programming as indoor spaces become available
 - Expand adult health and wellness recreational opportunities
 - Responsible for all safety- related training for 200+ seasonals
- Recreation Coordinator I – Senior/Adult (part – time)
 - 1 – Priority I; 1 – Priority II
 - Assist with increased volume of registrations for enhanced recreational programming
 - Ensure coverage and support for Senior Center and new event spaces

Submitted Questions

- Do any Issue 12 dollars ever enter the general fund?
- Page 125, the section titled 2026 Enterprise Capital improvement plan: Could you please explain what this is directing us to or why this is included in this section?
- Page 129, Special revenue funds that begin on page 129. First question regarding dormant specialty funds including the cul-de-sac, maintenance fund, the Parks and recreation donation fund, the permanent improvement Fund, the public landscape trust fund, the recreation scholarship fund, and the street tree fund. These all appear to be inactive. For the types of items that appear to have been funded by these funds, what is the current funding source today? For example, if this street tree fund is dormant, what fund is Street tree maintenance being paid from?

Submitted Questions

- Pages 142-143: Please provide greater detail/clarity as to the various org numbers.

Organization	Long Description
24208310	PARKS&REC PARKS SERVICES
24208320	PARKS & REC RECREATION
24208330	PARKS&REC GOLF COURSE
24208340	PARKS & REC SENIOR SVC
24208370	PARKS & REC GSC
24208380	PARKS & REC HUNTERS RIDGE
24208400	CAMP PROGRAMING

October 27, 2025 – Committee of the Whole	2026 Capital Budget Request Questions & Finalization
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~~*October 31, 2025 – Budget Book delivered~~

November 3, 2025 – Regular Council	Questions on Public Safety
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November 10, 2025 – Committee of the Whole	Questions on DAS & Mayor's Office
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November 17, 2025 – Regular Council	Public Hearing Questions on Parks & Recreation/Planning
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November 24, 2025 – Committee of the Whole	Questions on Public Service/Engineering
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December 1, 2025 - Regular Council	First Reading & Public Hearing General Budget Questions
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December 8, 2025 – Committee of the Whole	General Budget Questions
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December 15, 2025 - Regular Council	2026 Budget Second Reading & Adoption
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