



## CAPITAL PROJECT INFORMATION

# SW FLOODPLAIN PARK DEVELOPMENT

**Project Lead:** Jeff Barr  
**Department:** Recreation and Parks  
**Priority Category:** Priority 2  
**Fund Type:** General Government  
**Offsetting Revenue:** Yes  
**Project Ward:** City Wide  
**GoForward Gahanna:** 3.3 Parks, Trails & Recreation: SW Floodplain Park Development

### Project Description and Importance:

**i** The purpose of this project is to develop Southwest Floodplain Park. This park has the potential to really define the downtown Gahanna area into a riparian corridor and recreation area that is sure to attract visitors from all corners of the city, and central Ohio. The park also has the potential to resolve some challenges for the community including but not limited to the following: 1. Neighborhood traffic relief through a new entry and road to the pool and park area. 2. Big Walnut Creek (BWC) water quality improvement through the rebuild of Turkey Run tributary. 3. Athletic field availability for girls' softball, soccer, lacrosse and adult leagues. 4. Increases our large tournament hosting capability improving economic impacts. This park will create opportunities for trails, athletic fields, conservation and BWC access, which links this project to our waterway plan initiative. The full development of this park will be determined by the public planning process as outlined in the GoForward Gahanna Strategic Plan. Planning for development of this park should include purchasing the remaining property owned by VFW, if possible. City closed on approximately 6 acres purchased from the VFW in late 2017 and part of that deal includes a first right of purchase for the remaining property. Budget for this park development is not fully known to date. This does not include any improvements at Gahanna Swimming Pool.

### Estimate and describe ongoing operating and maintenance costs and/or savings:

**i** Once completed, future operating and maintenance cost of approximately \$50,000-\$75,000 per year will be necessary to maintain the park to current standards.

### PROJECT FINANCIAL ESTIMATE

Fund	2019	2020	2021	2022	2023	Total
Capital Improvement	\$ 500,000	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000		\$ 6,500,000
						\$ -
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>

### PROJECT IMAGES





## CAPITAL PROJECT INFORMATION

# WEST SIDE NEIGHBORHOOD PARK

**Project Lead:** Jeff Barr  
**Department:** Recreation and Parks  
**Priority Category:** Priority 1  
**Fund Type:** General Government  
**Offsetting Revenue:** Yes  
**Project Ward:** Ward One  
**GoForward Gahanna:** Not Applicable

### Project Description and Importance:

**i** In 2015, the City initiated the purchase of parkland at 670 McCutcheon Road. Initial construction included an inclusive and accessible playground, restroom building, parking lot, and some landscaping. Our next phase of construction will include an open concept picnic shelter, basketball court(s), walking path, and additional landscaping.

### Estimate and describe ongoing operating and maintenance costs and/or savings:

**i** Future operating and maintenance cost will be necessary to maintain the park within the current park system.

### PROJECT FINANCIAL ESTIMATE

Fund	2019	2020	2021	2022	2023	Total
Capital Improvement	\$ 500,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	<b>\$540,000</b>
<b>Total</b>	<b>\$500,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$540,000</b>

### PROJECT IMAGES





## CAPITAL PROJECT INFORMATION

# BUSINESS CONTINUITY PLANNING

**Project Lead:** Craig Main  
**Department:** Information Technology  
**Priority Category:** Priority 2  
**Fund Type:** General Government  
**Offsetting Revenue:** No  
**Project Ward:** City Wide  
**Strategic Plan:** Not Applicable

### Project Description and Importance:

**i** Business Continuity Planning (BCP) is an ongoing project that needs to be updated on a regular basis. BCP is beneficial in not only a disaster but also forcing documentation updates for other troubleshooting events, cleaning up older systems, cross training and verifying that all departments are planning and prioritizing together in the event of a disaster.

### Estimate and describe ongoing operating and maintenance costs and/or savings:

**i** Year one would cover an update to Business Impact Analysis, IT DR Plan Update and recoverability assessment. Years 2 would include Management Business Continuity Plan Update, Business Department Business Continuity Plan Updates and Tabletop Exercises. Year 3-5 would include updates and table top exercises.

### PROJECT FINANCIAL ESTIMATE

Fund	2019	2020	2021	2022	2023	Total
General	\$ 60,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 165,000
						\$ -
						\$ -
						\$ -
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ 30,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 165,000</b>

### PROJECT IMAGES

