



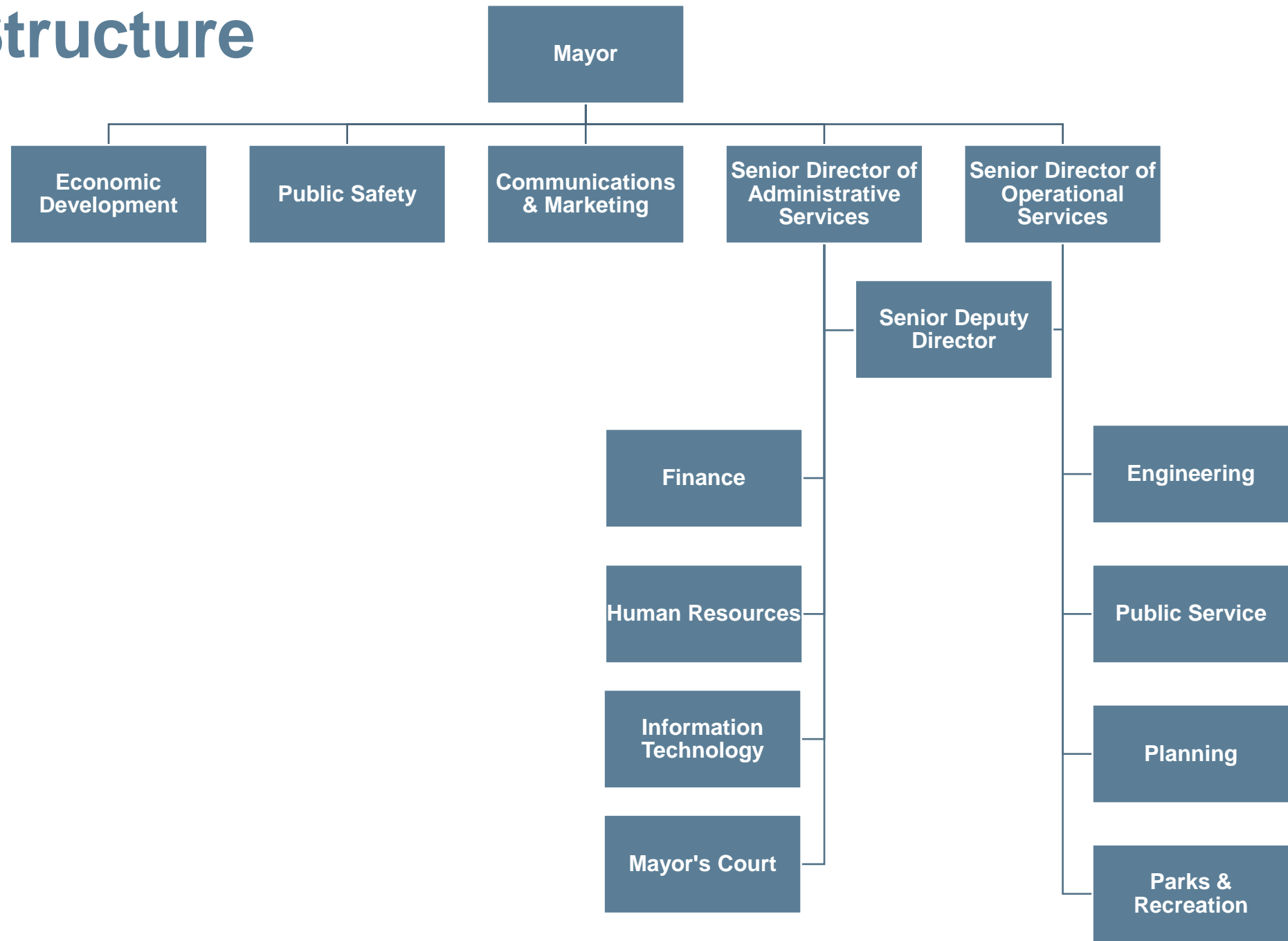
Gahanna

FINANCE COMMITTEE
NOVEMBER 13, 2023

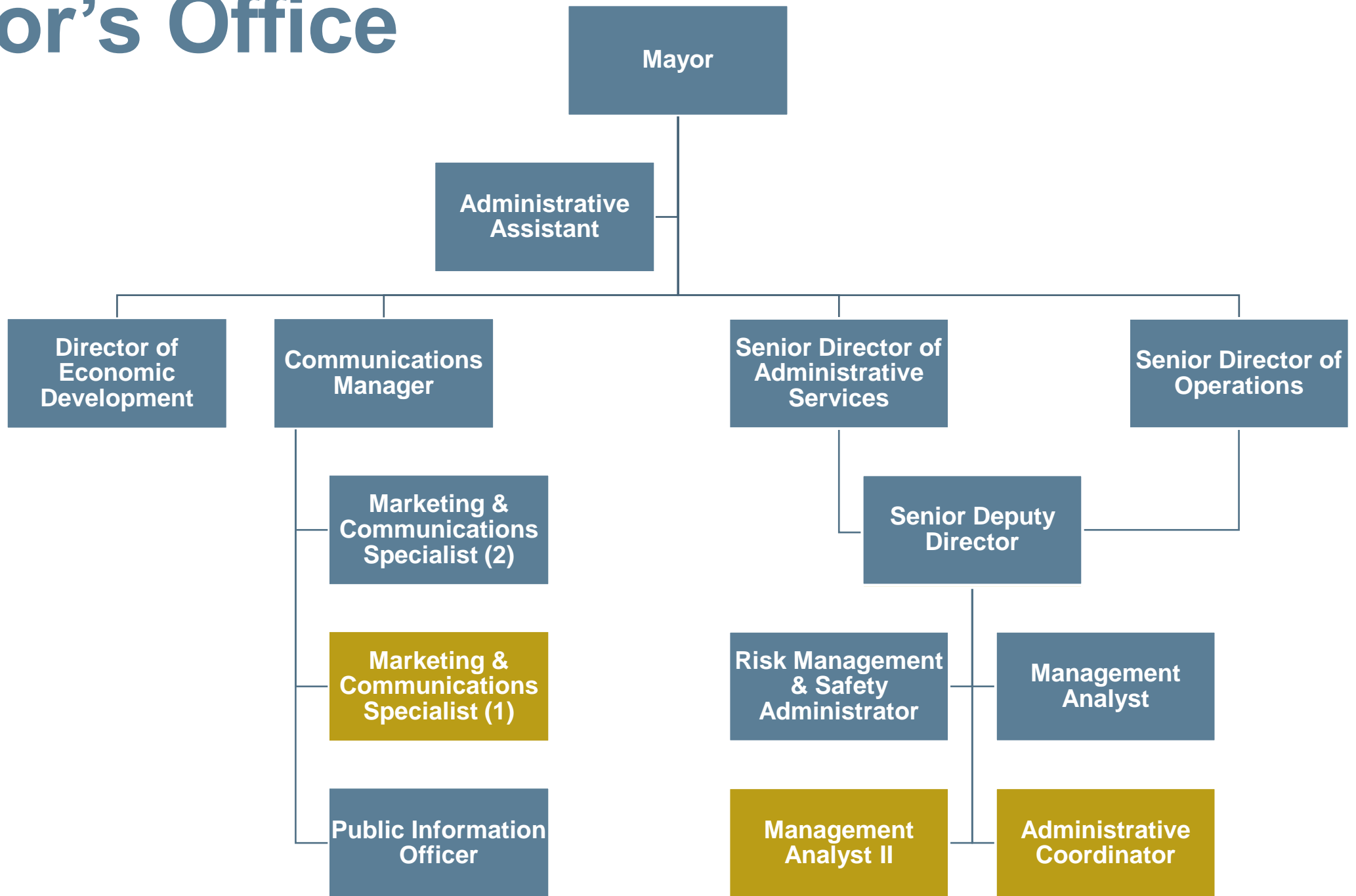
2024 Staffing Presentation

- Items marked in yellow are 2024 new positions requested
- Items marked blue are existing

City Org Structure



Mayor's Office



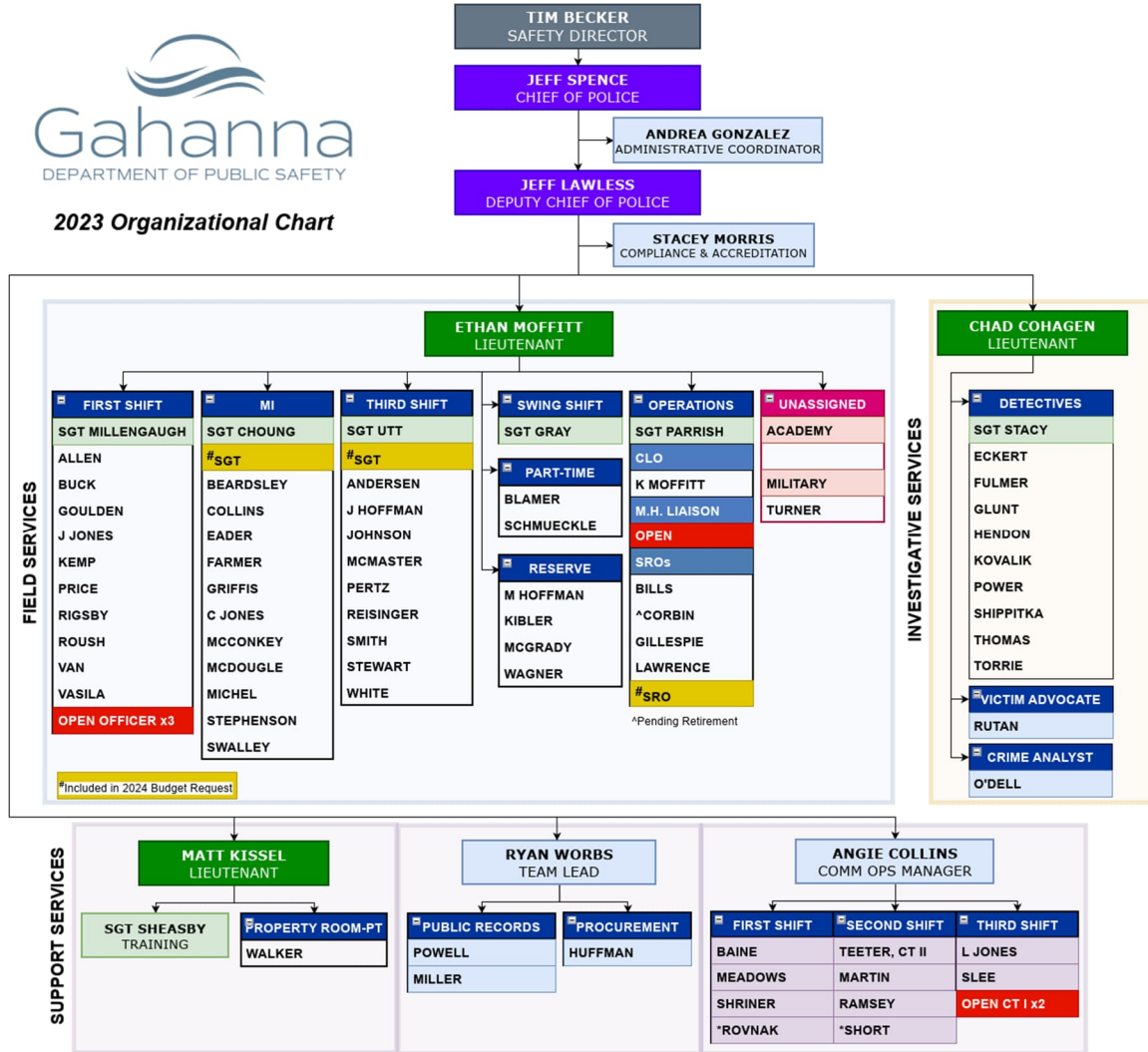
Public Safety

- Police Sergeants (2)
- School Resource Officer (1)

Organizational Chart



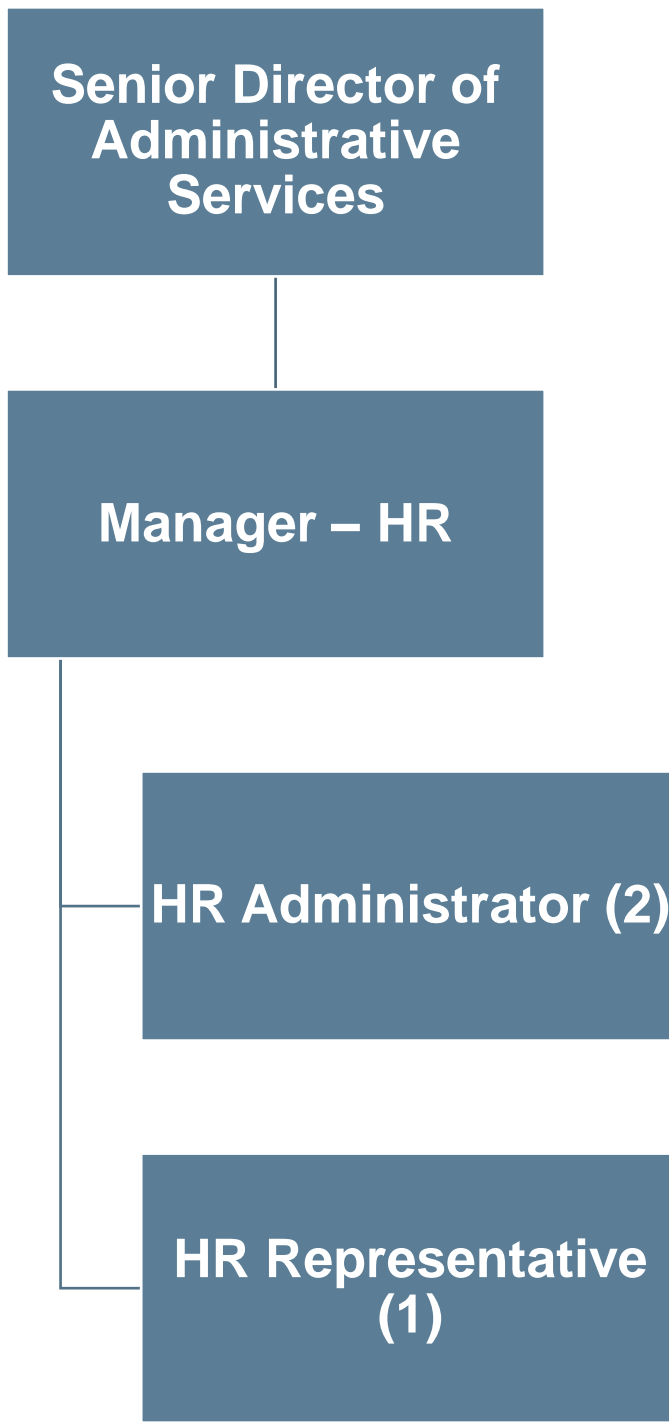
2023 Organizational Chart



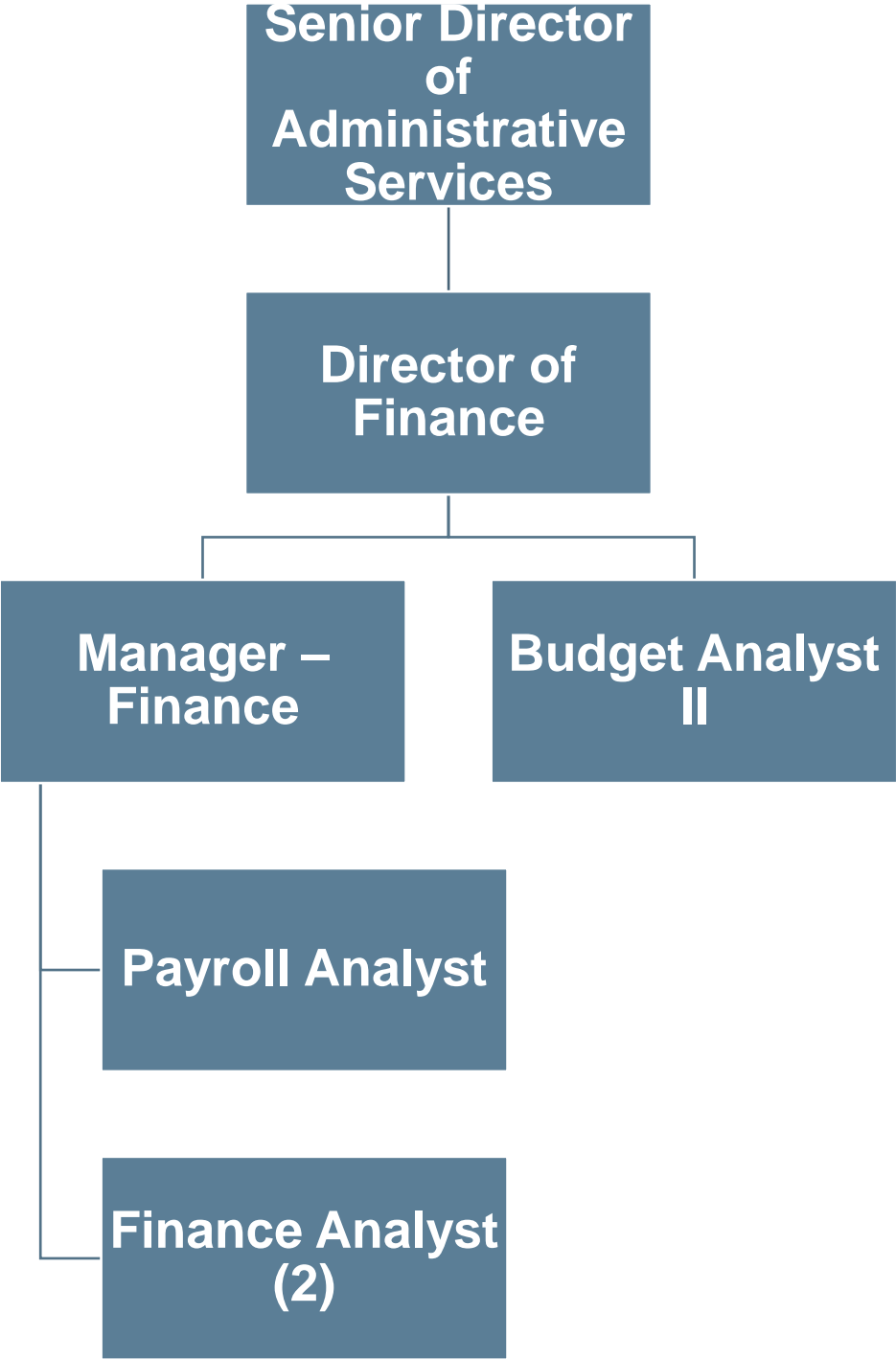
Subdivision	Full Time	Part Time	Open & Vacant	Reserve	Total
Administration	4	0	0	0	4
Support	17	1	2	0	20
Field	42	2	4	4	52
Investigative	12	0	0	0	12
Total	75	3	6	4	88

UPDATED 09/07/2023 TO INCLUDE OCTOBER STAFFING PROJECTIONS

HR



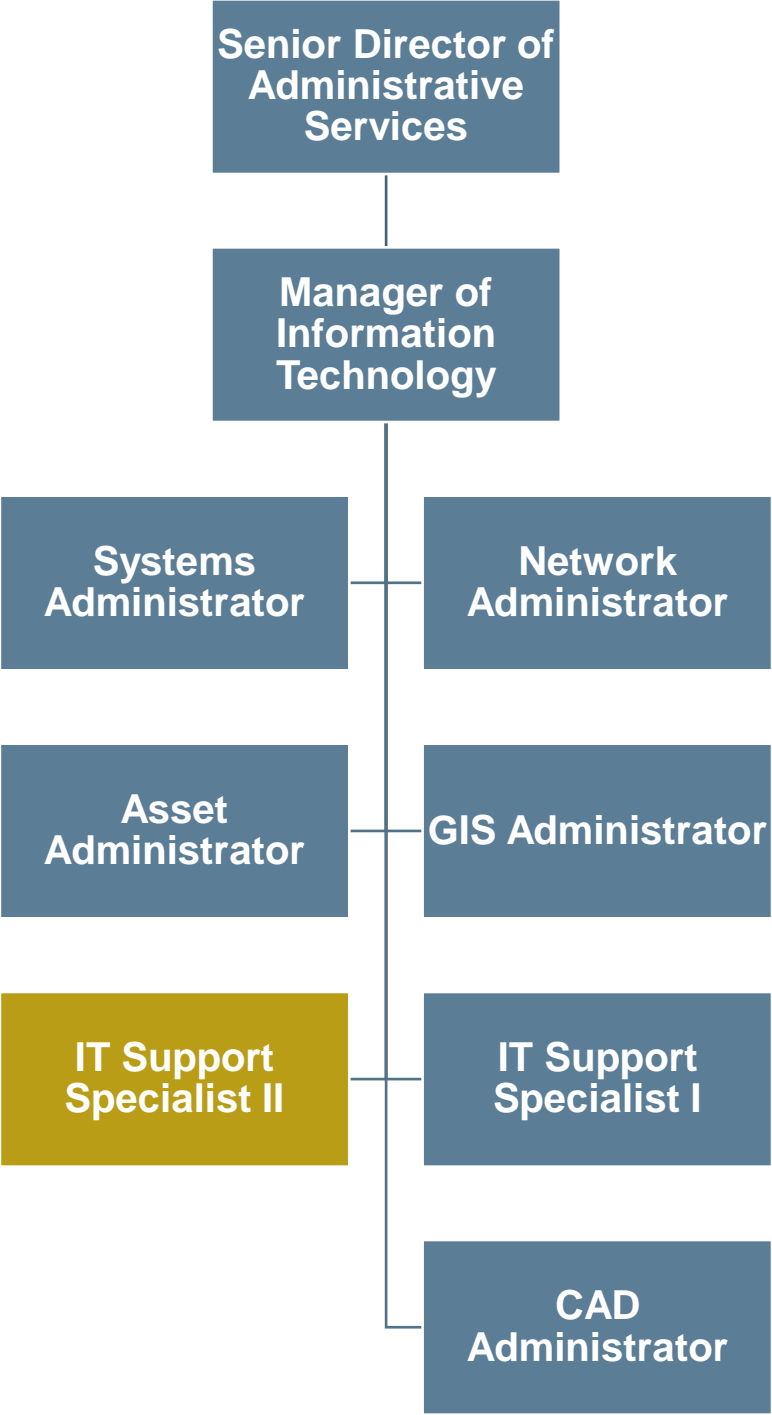
Finance



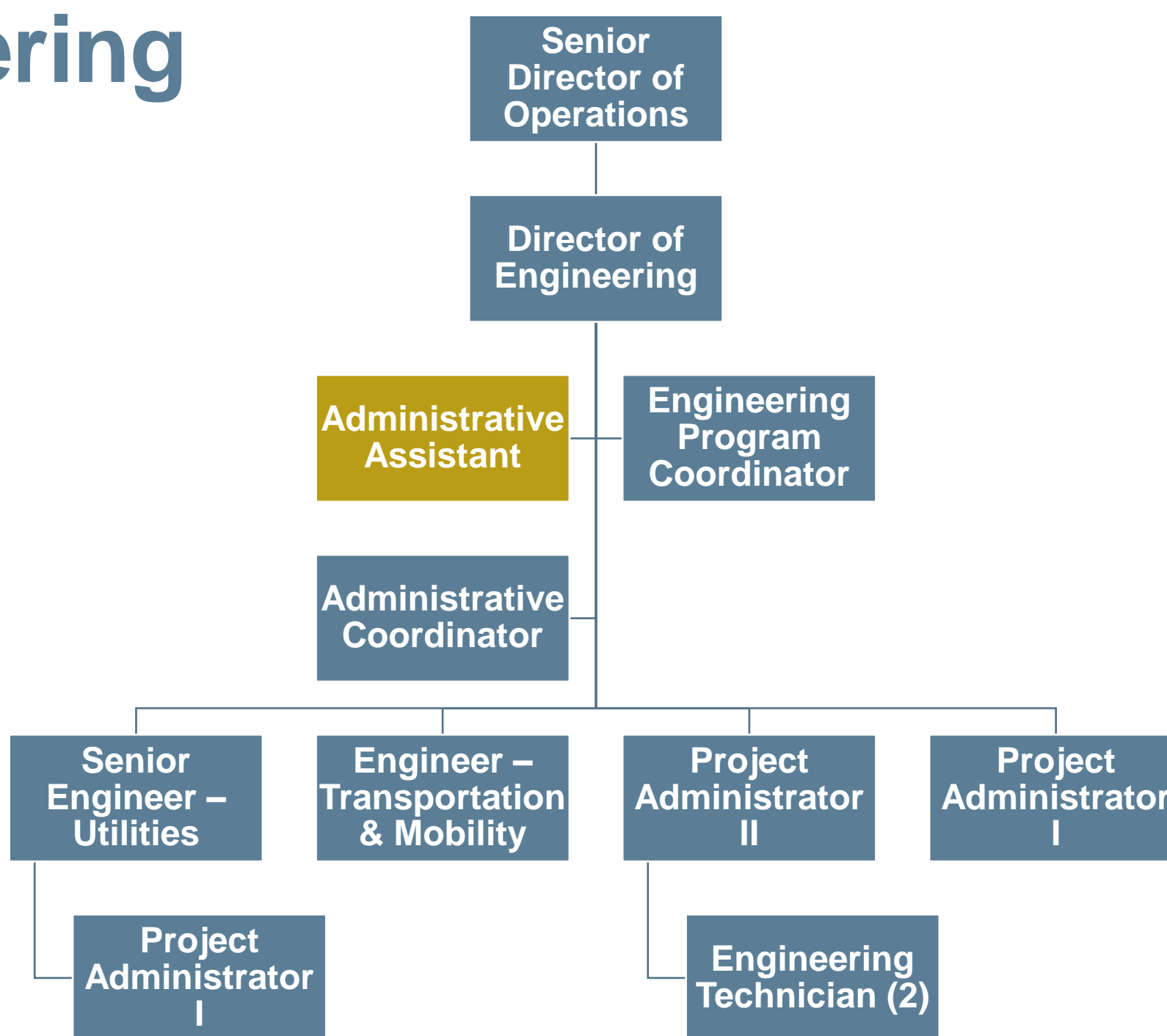
Mayor's Court



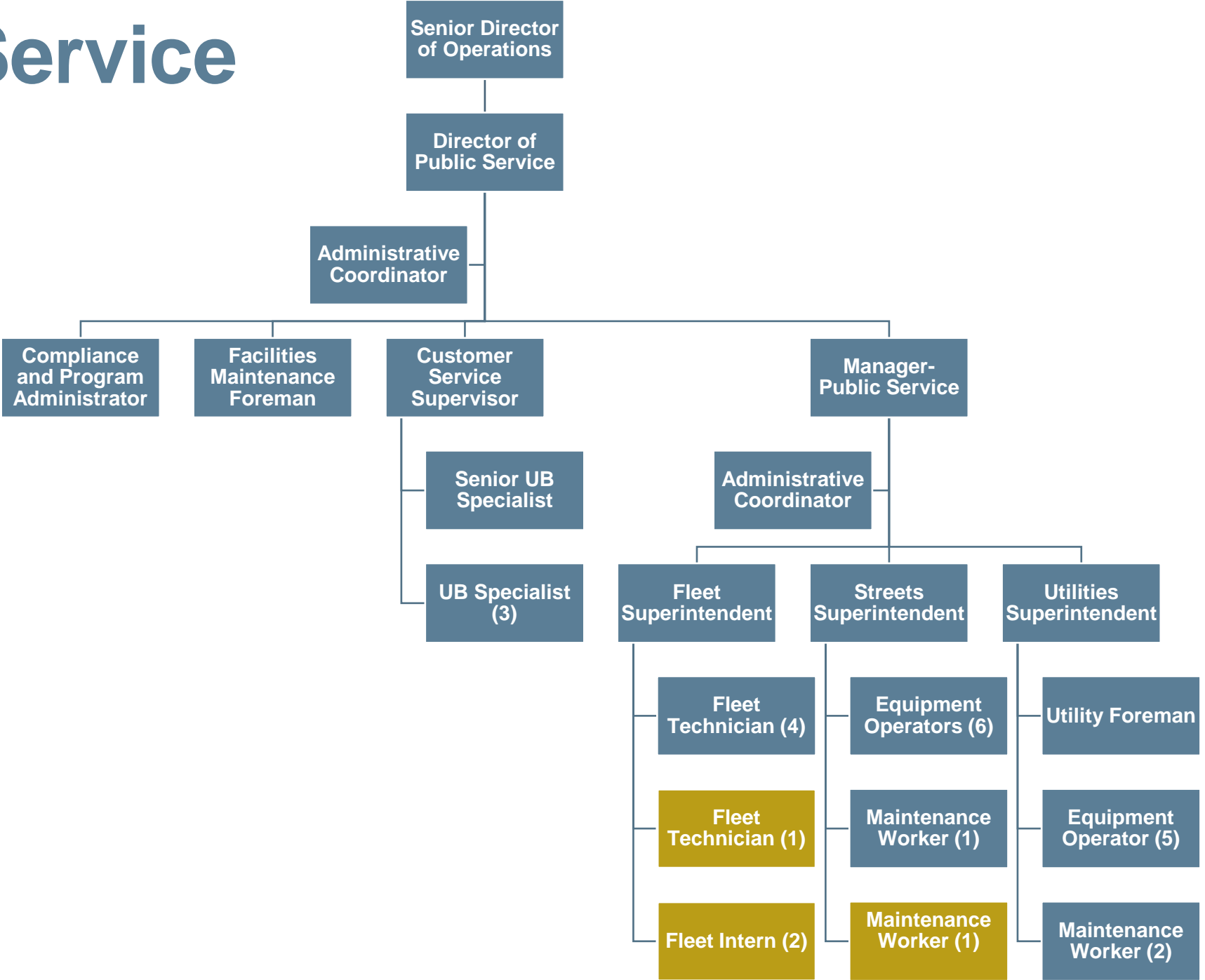
Information Technology



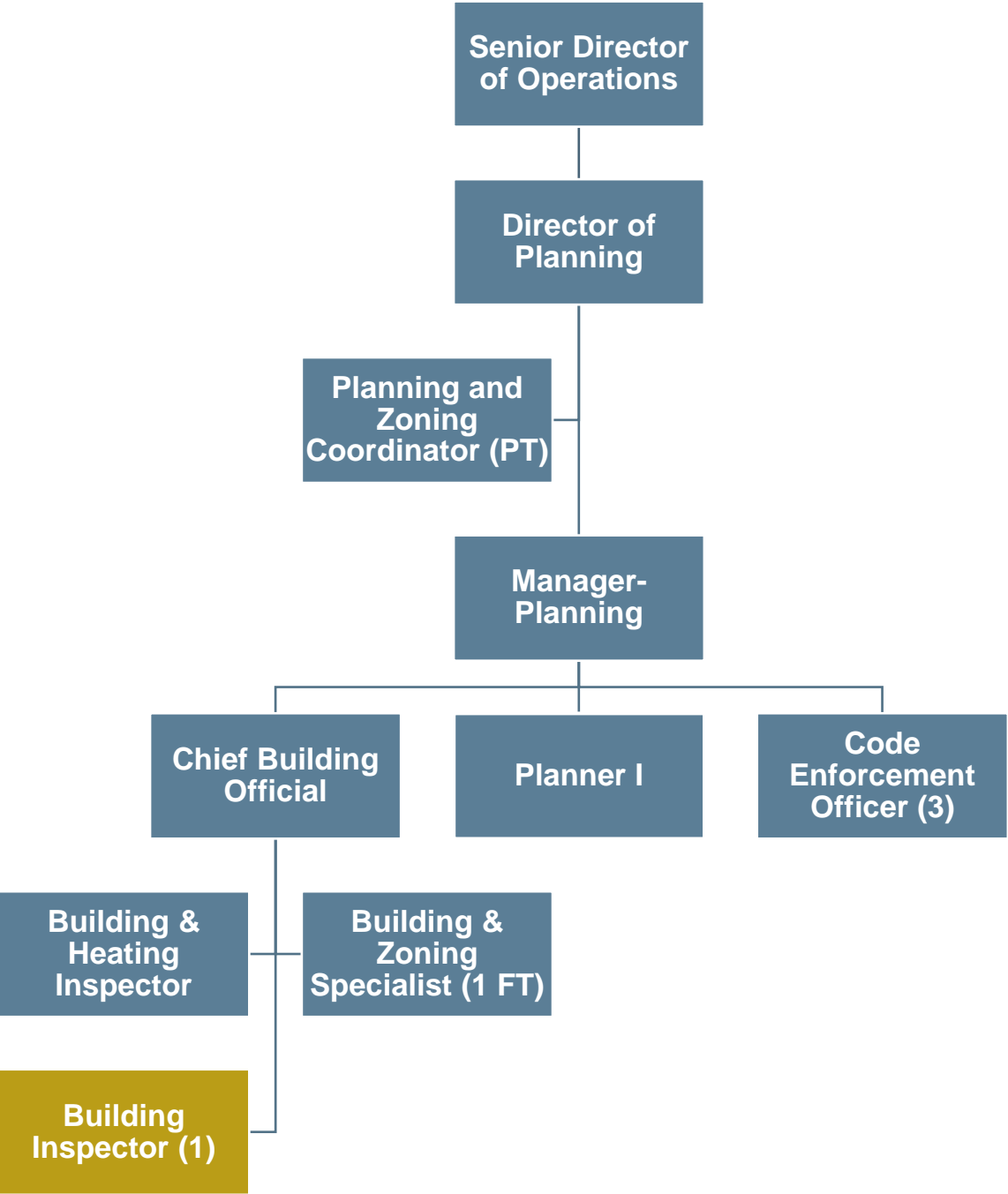
Engineering



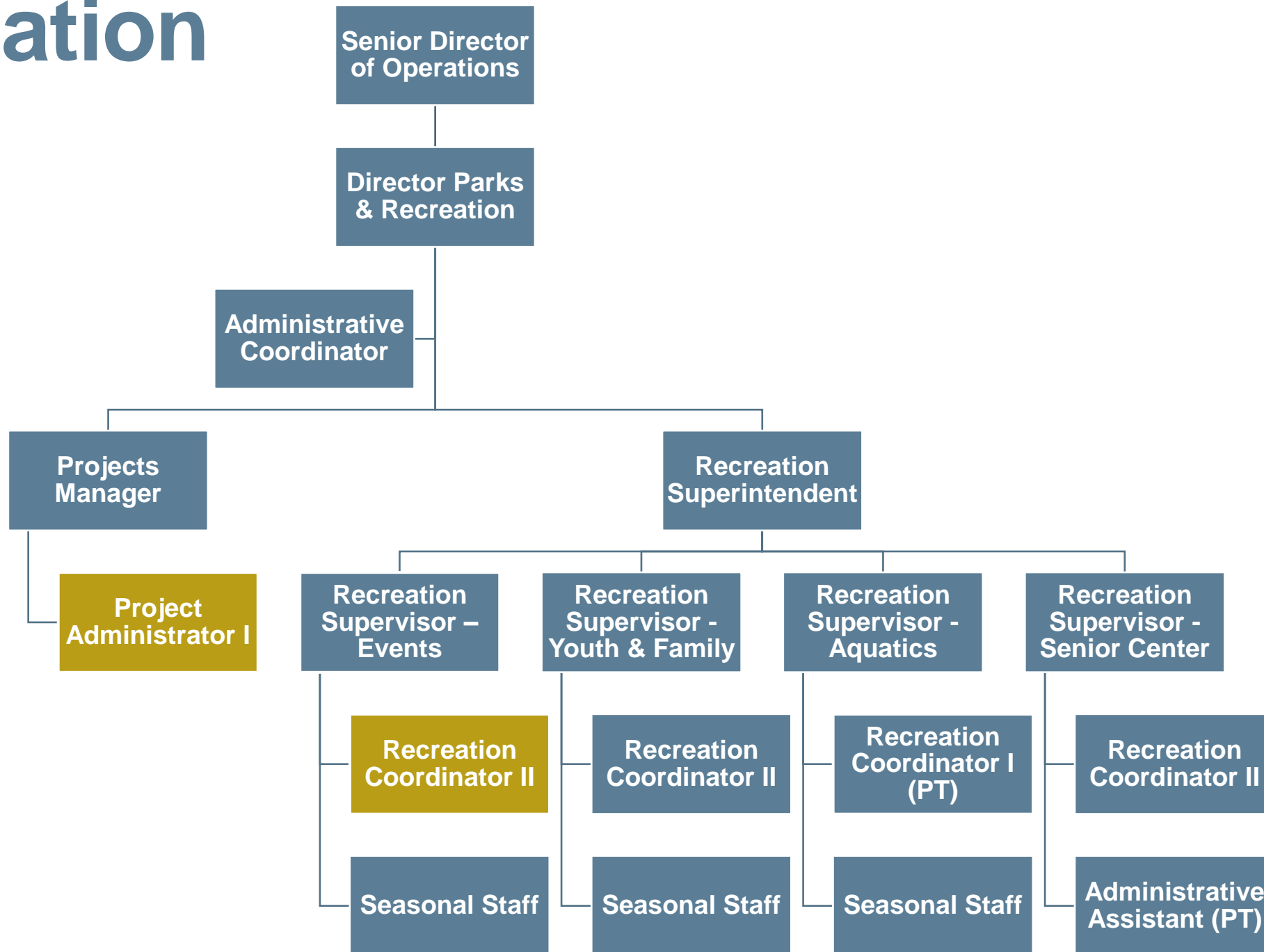
Public Service



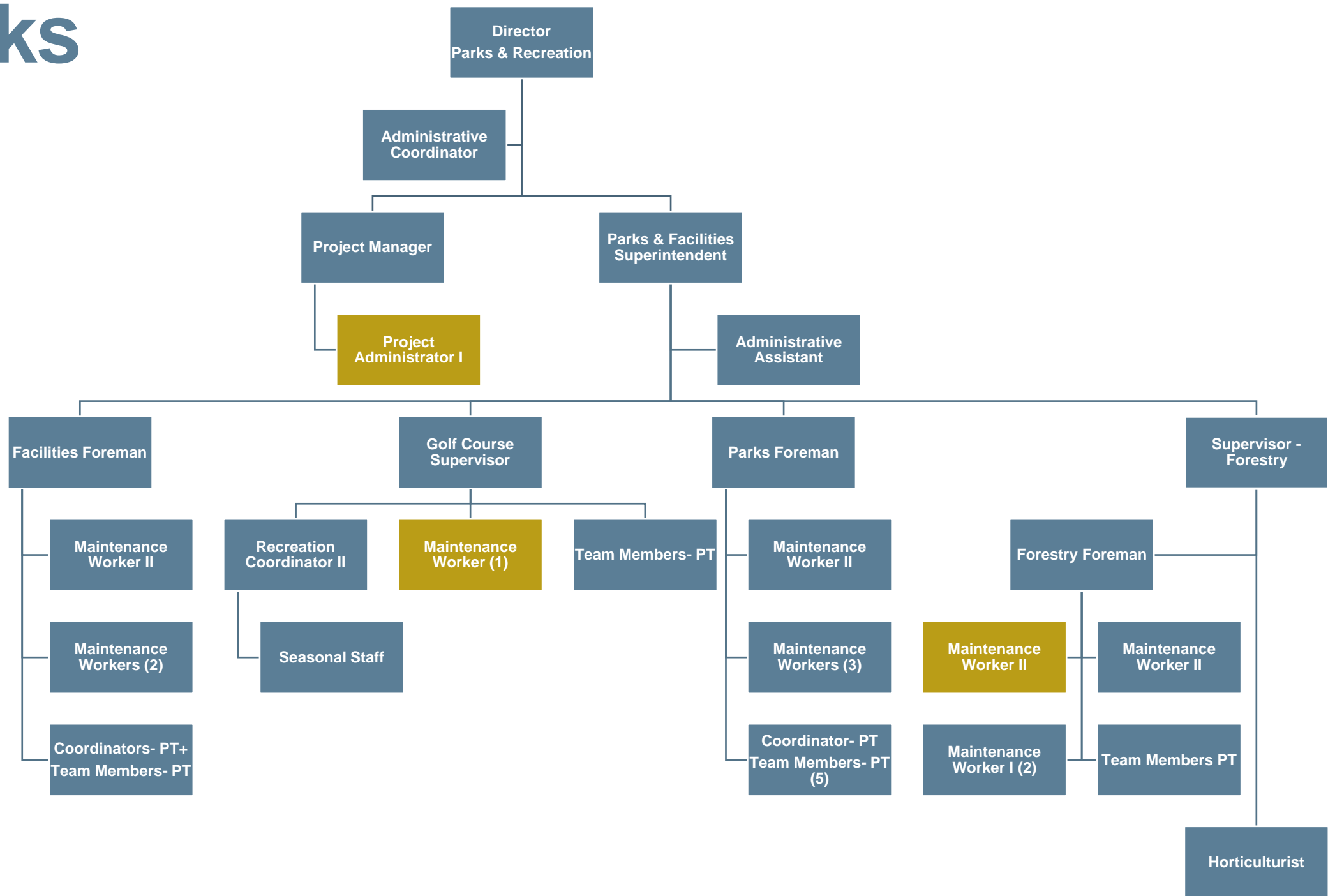
Planning



Recreation



Parks



Questions?
