

MOTION RESOLUTION MR-0019-2014 ATTACHMENT

From Accounts

Budget Unit Title	Acct Title	EXPID	Transfer Required
101130-FINANCE	5106-FT ADMIN HOURLY	1011305106	\$ 26,000
101135-MISCELLANEOUS	5127-PAYROLL ADJUSTMENTS	1011355127	\$ 91,000
101135-MISCELLANEOUS	5129-PAYROLL ADJ FRINGE	1011355129	\$ 15,000
101211-POLICE	5109-OFFICERS	1012115108	\$ 86,090
101343-DEVELOPMENT	5102-DEPUTY DIRECTOR	1013435102	\$ 20,000
101348-INFORMATION TECHNOLOGY	5101-DIRECTOR	1013485101	\$ 11,000
101432-RECREATION	5104-SUPERVISORS	1014325104	\$ 31,000
TOTAL			\$ 280,090

To Accounts

Budget Unit Title	Acct Title	EXPID	Transfer Required
101111-COUNCIL	5101-DIRECTOR	1011115101	\$ 1,540
101111-COUNCIL	5106-FT ADMIN HOURLY	1011115106	\$ 640
101111-COUNCIL	5111-PART TIME	1011115111	\$ 300
101111-COUNCIL	5131-PERS	1011115131	\$ 350
101111-COUNCIL	5132-WORKERS COMPENSATION	1011115132	\$ 50
101111-COUNCIL	5138-MEDICARE	1011115138	\$ 40
101121-OFFICE OF MAYOR	5106-FT ADMIN HOURLY	1011215106	\$ 1,160
101121-OFFICE OF MAYOR	5131-PERS	1011215131	\$ 160
101121-OFFICE OF MAYOR	5132-WORKERS COMPENSATION	1011215132	\$ 20
101121-OFFICE OF MAYOR	5138-MEDICARE	1011215138	\$ 20
101123-RECORDS ADMINISTRATION	5106-FT ADMIN HOURLY	1011235106	\$ 1,070
101123-RECORDS ADMINISTRATION	5131-PERS	1011235131	\$ 150
101123-RECORDS ADMINISTRATION	5132-WORKERS COMPENSATION	1011235132	\$ 20
101123-RECORDS ADMINISTRATION	5133-HEALTH INSURANCE	1011235133	\$ 70
101123-RECORDS ADMINISTRATION	5138-MEDICARE	1011235138	\$ 10
101124-PUBLIC INFORMATION	5133-HEALTH INSURANCE	1011245133	\$ 70
101125-HUMAN RESOURCES	5101-DIRECTOR	1011255101	\$ 2,060
101125-HUMAN RESOURCES	5105-FT ADMIN SALARY	1011255105	\$ 1,500
101125-HUMAN RESOURCES	5106-FT ADMIN HOURLY	1011255106	\$ 880
101125-HUMAN RESOURCES	5131-PERS	1011255131	\$ 620
101125-HUMAN RESOURCES	5132-WORKERS COMPENSATION	1011255132	\$ 90
101125-HUMAN RESOURCES	5133-HEALTH INSURANCE	1011255133	\$ 2,200
101125-HUMAN RESOURCES	5134-LIFE INSURANCE	1011255134	\$ 10
101125-HUMAN RESOURCES	5138-MEDICARE	1011255138	\$ 60
101130-FINANCE	5101-DIRECTOR	1011305101	\$ 2,350
101130-FINANCE	5102-DEPUTY DIRECTOR	1011305102	\$ 2,130
101130-FINANCE	5111-PART TIME	1011305111	\$ 30,000
101130-FINANCE	5131-PERS	1011305131	\$ 950
101130-FINANCE	5132-WORKERS COMPENSATION	1011305132	\$ 140
101130-FINANCE	5138-MEDICARE	1011305138	\$ 100
101140-PUBLIC SERVICE	5101-DIRECTOR	1011405101	\$ 2,410
101140-PUBLIC SERVICE	5106-FT ADMIN HOURLY	1011405106	\$ 1,170
101140-PUBLIC SERVICE	5131-PERS	1011405131	\$ 340

101123-RECORDS ADMINISTRATION	5106-FT ADMIN HOURLY	1011235106	\$	1,070
101140-PUBLIC SERVICE	5132-WORKERS COMPENSATION	1011405132	\$	50
101140-PUBLIC SERVICE	5138-MEDICARE	1011405138	\$	40
101141-LANDS & BUILDING	5107-FT STEELWORKERS	1011415107	\$	200
101141-LANDS & BUILDING	5111-PART TIME	1011415111	\$	2,070
101141-LANDS & BUILDING	5131-PERS	1011415131	\$	320
101141-LANDS & BUILDING	5132-WORKERS COMPENSATION	1011415132	\$	50
101141-LANDS & BUILDING	5133-HEALTH INSURANCE	1011415133	\$	470
101141-LANDS & BUILDING	5138-MEDICARE	1011415138	\$	30
101145-ENGINEERING	5101-DIRECTOR	1011455101	\$	2,550
101145-ENGINEERING	5105-FT ADMIN SALARY	1011455105	\$	340
101145-ENGINEERING	5131-PERS	1011455131	\$	400
101145-ENGINEERING	5132-WORKERS COMPENSATION	1011455132	\$	50
101145-ENGINEERING	5138-MEDICARE	1011455138	\$	60
101151-MAYOR'S COURT	5101-DIRECTOR	1011515101	\$	1,690
101151-MAYOR'S COURT	5107-FT STEELWORKERS	1011515107	\$	450
101151-MAYOR'S COURT	5111-PART TIME	1011515111	\$	440
101151-MAYOR'S COURT	5131-PERS	1011515131	\$	360
101151-MAYOR'S COURT	5132-WORKERS COMPENSATION	1011515132	\$	50
101151-MAYOR'S COURT	5133-HEALTH INSURANCE	1011515133	\$	220
101151-MAYOR'S COURT	5138-MEDICARE	1011515138	\$	40
101181-CITY ATTORNEY	5111-PART TIME	1011815111	\$	840
101181-CITY ATTORNEY	5131-PERS	1011815131	\$	110
101181-CITY ATTORNEY	5132-WORKERS COMPENSATION	1011815132	\$	10
101181-CITY ATTORNEY	5138-MEDICARE	1011815138	\$	10
101211-POLICE	5101-DIRECTOR	1012115101	\$	2,760
101211-POLICE	5102-DEPUTY DIRECTOR	1012115102	\$	2,430
101211-POLICE	5107-FT STEELWORKERS	1012115107	\$	290
101211-POLICE	5111-PART TIME	1012115111	\$	1,510
101211-POLICE	5131-PERS	1012115131	\$	250
101212-SAFETY	5104-SUPERVISORS	1012125104	\$	1,450
101212-SAFETY	5106-FT ADMIN HOURLY	1012125106	\$	3,350
101212-SAFETY	5122-EMPLOYEE WELLNESS	1012125122	\$	400
101212-SAFETY	5131-PERS	1012125131	\$	6,810
101212-SAFETY	5132-WORKERS COMPENSATION	1012125132	\$	970
101212-SAFETY	5134-LIFE INSURANCE	1012125134	\$	220
101212-SAFETY	5135-DENTAL INSURANCE	1012125135	\$	1,220
101212-SAFETY	5136-VISION INSURANCE	1012125136	\$	260
101212-SAFETY	5138-MEDICARE	1012125138	\$	710
101212-SAFETY	5142-EAP	1012125142	\$	30
101221-COMMUNICATIONS/DISPATCH	5133-HEALTH INSURANCE	1012215133	\$	1,930
101221-COMMUNICATIONS/DISPATCH	5135-DENTAL INSURANCE	1012215135	\$	2,450
101221-COMMUNICATIONS/DISPATCH	5136-VISION INSURANCE	1012215136	\$	520
101221-COMMUNICATIONS/DISPATCH	5142-EAP	1012215142	\$	70
101341-ZONING	5104-SUPERVISORS	1013415104	\$	1,520
101341-ZONING	5107-FT STEELWORKERS	1013415107	\$	220
101341-ZONING	5111-PART TIME	1013415111	\$	1,110
101341-ZONING	5131-PERS	1013415131	\$	400
101341-ZONING	5132-WORKERS COMPENSATION	1013415132	\$	60

101123-RECORDS ADMINISTRATION	5106-FT ADMIN HOURLY	1011235106	\$	1,070
101341-ZONING	5133-HEALTH INSURANCE	1013415133	\$	510
101341-ZONING	5138-MEDICARE	1013415138	\$	40
101342-PLANNING COMMISSION	5106-FT ADMIN HOURLY	1013425106	\$	640
101342-PLANNING COMMISSION	5131-PERS	1013425131	\$	90
101342-PLANNING COMMISSION	5132-WORKERS COMPENSATION	1013425132	\$	20
101342-PLANNING COMMISSION	5138-MEDICARE	1013425138	\$	10
101343-DEVELOPMENT	5101-DIRECTOR	1013435101	\$	2,260
101343-DEVELOPMENT	5105-FT ADMIN SALARY	1013435105	\$	1,600
101343-DEVELOPMENT	5106-FT ADMIN HOURLY	1013435106	\$	1,070
101344-BUILDING	5103-SUPERINTENDENTS	1013445103	\$	1,780
101344-BUILDING	5104-SUPERVISORS	1013445104	\$	1,450
101344-BUILDING	5106-FT ADMIN HOURLY	1013445106	\$	880
101344-BUILDING	5131-PERS	1013445131	\$	580
101344-BUILDING	5132-WORKERS COMPENSATION	1013445132	\$	80
101344-BUILDING	5133-HEALTH INSURANCE	1013445133	\$	30
101344-BUILDING	5138-MEDICARE	1013445138	\$	60
101348-INFORMATION TECHNOLOGY	5105-FT ADMIN SALARY	1013485105	\$	1,660
101348-INFORMATION TECHNOLOGY	5106-FT ADMIN HOURLY	1013485106	\$	2,340
101348-INFORMATION TECHNOLOGY	5133-HEALTH INSURANCE	1013485133	\$	4,200
101355-GIS	5106-FT ADMIN HOURLY	1013555106	\$	770
101355-GIS	5131-PERS	1013555131	\$	110
101355-GIS	5132-WORKERS COMPENSATION	1013555132	\$	20
101355-GIS	5133-HEALTH INSURANCE	1013555133	\$	70
101355-GIS	5138-MEDICARE	1013555138	\$	10
101359-CREEKSIDE	5111-PART TIME	1013595111	\$	4,660
101359-CREEKSIDE	5131-PERS	1013595131	\$	650
101359-CREEKSIDE	5132-WORKERS COMPENSATION	1013595132	\$	100
101359-CREEKSIDE	5138-MEDICARE	1013595138	\$	70
101431-PARKS	5101-DIRECTOR	1014315101	\$	2,450
101431-PARKS	5102-DEPUTY DIRECTOR	1014315102	\$	2,000
101431-PARKS	5103-SUPERINTENDENTS	1014315103	\$	1,400
101431-PARKS	5106-FT ADMIN HOURLY	1014315106	\$	1,080
101431-PARKS	5107-FT STEELWORKERS	1014315107	\$	250
101431-PARKS	5111-PART TIME	1014315111	\$	39,310
101431-PARKS	5131-PERS	1014315131	\$	6,500
101431-PARKS	5132-WORKERS COMPENSATION	1014315132	\$	930
101431-PARKS	5133-HEALTH INSURANCE	1014315133	\$	910
101431-PARKS	5138-MEDICARE	1014315138	\$	680
101432-RECREATION	5103-SUPERINTENDENTS	1014325103	\$	1,600
101432-RECREATION	5111-PART TIME	1014325111	\$	10,570
101432-RECREATION	5113-SEASONAL ESCROW	1014325113	\$	1,750
101433-GOLF	5103-SUPERINTENDENTS	1014335103	\$	250
101433-GOLF	5111-PART TIME	1014335111	\$	6,120
101433-GOLF	5131-PERS	1014335131	\$	900
101433-GOLF	5132-WORKERS COMPENSATION	1014335132	\$	130
101433-GOLF	5133-HEALTH INSURANCE	1014335133	\$	2,170
101433-GOLF	5135-DENTAL INSURANCE	1014335135	\$	120
101433-GOLF	5136-VISION INSURANCE	1014335136	\$	30

101123-RECORDS ADMINISTRATION	5106-FT ADMIN HOURLY	1011235106	\$	1,070
101433-GOLF	5138-MEDICARE	1014335138	\$	90
101434-SENIOR SERVICES	5104-SUPERVISORS	1014345104	\$	1,550
101434-SENIOR SERVICES	5111-PART TIME	1014345111	\$	13,000
101434-SENIOR SERVICES	5131-PERS	1014345131	\$	2,030
101434-SENIOR SERVICES	5132-WORKERS COMPENSATION	1014345132	\$	290
101434-SENIOR SERVICES	5133-HEALTH INSURANCE	1014345133	\$	8,570
101434-SENIOR SERVICES	5135-DENTAL INSURANCE	1014345135	\$	490
101434-SENIOR SERVICES	5136-VISION INSURANCE	1014345136	\$	100
101434-SENIOR SERVICES	5138-MEDICARE	1014345138	\$	210
101434-SENIOR SERVICES	5142-EAP	1014345142	\$	10
101435-PARKS & REC COMMISSION	5001-COUNCIL,BOARDS,COMMISSION	1014355001	\$	1,200
101435-PARKS & REC COMMISSION	5131-PERS	1014355131	\$	170
101435-PARKS & REC COMMISSION	5132-WORKERS COMPENSATION	1014355132	\$	20
101435-PARKS & REC COMMISSION	5138-MEDICARE	1014355138	\$	20
101437-PARK FACILITIES	5107-FT STEELWORKERS	1014375107	\$	110
101437-PARK FACILITIES	5111-PART TIME	1014375111	\$	25,790
101437-PARK FACILITIES	5131-PERS	1014375131	\$	3,630
101437-PARK FACILITIES	5132-WORKERS COMPENSATION	1014375132	\$	510
101437-PARK FACILITIES	5133-HEALTH INSURANCE	1014375133	\$	420
101437-PARK FACILITIES	5138-MEDICARE	1014375138	\$	380
101438-HUNTERS RIDGE POOL	5111-PART TIME	1014385111	\$	7,500
101439-OHIO HERB EDUCATION CTR	5111-PART TIME	1014395111	\$	6,410
101439-OHIO HERB EDUCATION CTR	5131-PERS	1014395131	\$	900
101439-OHIO HERB EDUCATION CTR	5132-WORKERS COMPENSATION	1014395132	\$	130
101439-OHIO HERB EDUCATION CTR	5138-MEDICARE	1014395138	\$	100
101440-GAHANNA SWIM CLUB	5111-PART TIME	1014405111	\$	4,500
101512-FLEET MAINTENANCE	5103-SUPERINTENDENTS	1015125103	\$	1,660
101512-FLEET MAINTENANCE	5107-FT STEELWORKERS	1015125107	\$	530
101512-FLEET MAINTENANCE	5131-PERS	1015125131	\$	310
101512-FLEET MAINTENANCE	5132-WORKERS COMPENSATION	1015125132	\$	50
101512-FLEET MAINTENANCE	5138-MEDICARE	1015125138	\$	30
TOTAL			\$	280,090