









2021 Staffing

- Filled Vacant Parks & Facilities Superintendent
- Vacated Recreation Supervisor position and transitioned 2
 PT Recreation Coordinators to FT
- Hired FT Horticulturist/Facilities Maintenance Coordinator
- Reduced Part Time Parks Team Members by 14 to hire 6
 Full Time General Maintenance Workers
 - Promoted 4 PT Team Members
- Employee Assessments



2021 Summer Camp

Level 3 – Individual/Community Balanced Benefit 50-85%+ Recovery

642 Campers Served

55% Reduction in Available Spaces

60% Recovery



2021 Aquatics

Level 3 – Individual/Community Balanced Benefit 50-85%+ Recovery

	Membership	Daily Guests	TOTAL
2019 HRP	9,078	2,293	11,371
2021 HRP	7,977	3,219	11,196
2019 GSP	9,473	7,339	16,812
2021 GSP	7,581	9,435	17,016

2019 - 758 Memberships Sold

2021 - 628 Memberships Sold

82% Recovery



2021 Active Seniors

Level 2 – Considerable Community Benefit 20-50%+ Recovery

1,500 member visits

Annual membership drive postponed Facility Reopened July 15, 2021

8% Recovery *2020 memberships were extended through Dec. 2021



2021 Golf

Level 4 – Considerable Individual Benefit 75-100%+ Recovery

	Rounds	Cart Rounds
2019	18745	10102
2020	25749	12844
2021	26977	14523

*2021 Jan. - Oct.

147% Recovery



2021 Special Events/Recreation Programming

Level 2 – Considerable Community Benefit 20-50%+ Recovery

Supporting Gahanna Together Day – 66 Volunteers/15 Businesses

Muddy Miler - 444

Paddle Gahanna - 988

Moonlight Paddles - 82

Drive-In Movies - 512

Concerts in the Park - 987

Scavenger Hunts - 90

Independence Day Celebration - 5,800

Goblin Trail - 2,800

*2020 Goblin Trail - OPRA Awards of Excellence – First Place Recipient

\$27, 250 Sponsorship 27% Recovery



Parks Division

- Parks and Trails
- Arbor and Horticulture
- Building Maintenance
- Preventative Maintenance
- Snow Removal/Flood Response
- Cleanliness/Litter
- Turf Care and Maintenance
- Beautification and Conservation
- Special Events



2021 Park Improvements

- Academy Park Dugouts Replaced
- Gahanna Woods Potholes Repaired
- Golf Course Pro Shop and Clubhouse Updates
- 6 Flower Beds Redesigned
- Addition of Golf Course Fencing
- LED lights on Boardwalk
- 3 New Prairies Established
- Geroux Herb Garden Clean Up Volunteer Program
- Woodside Green Playground
- Trail Maintenance



2021 Park Improvements In Progress

- Headley Park Playground and Shade Structure
- Headley Park Drainage Improvements
- GSP Splashpad
- Trapp Park Trail
- Woodside Green Parking Lot
- Price Road House/Exploration Center
- Friendship Park Pickleball Courts
- Hannah Park HVAC Upgrades

