

Marketing and Communication Department - Cost of New Structure

	Current Structure		New Structure
	PT Coordinator	Dir Marketing	Marketing Manager
Annual Base Rate	\$ 23,685.48	\$ 57,644.52	\$ 59,841.60
<i>(Hours Assumed Per Week)</i>	27.00	varied	35.00
Employee Wellness	\$ -	\$ -	
Cell Stipend	\$ -	\$ -	
PERS	\$ 3,315.97	\$ 8,070.23	\$ 8,377.82
WC	\$ 355.28	\$ 864.67	\$ 897.62
Health	\$ -	\$ -	\$ 6,014.76
Life	\$ 15.00	\$ 15.00	\$ 15.00
Dental	\$ -	\$ -	
Vision	\$ -	\$ -	
Medicare	\$ 343.44	\$ 835.85	\$ 867.70
EAP	\$ 33.00	\$ 33.00	\$ 33.00
<b>Totals</b>	<b>\$ 27,748.17</b>	<b>\$ 67,463.27</b>	<b>\$ 76,047.51</b>

Total Cost	
Difference	\$ (19,163.92)

\*note - cost of Public Information Manager is not included because it is not changing.