



CITY OF GAHANNA
DEPARTMENT OF FINANCE

To: Tom Kneeland
Members of Council
City Attorney

From: Joann Bury
Director of Finance

Date: June 25, 2018

Department of Finance Action Item

Action Item #1-Tax Budget

Pursuant to ORC 5705.30, the City's annual Tax Budget is due to be filed with the County Auditor on or before July 20, 2018. Finance is requesting a motion resolution that approves the Tax Budget and directs and authorizes the Director of Finance to deliver it to the County no later than July 20th.

The 2019 Tax Budget is based upon the City's ongoing operations included in the Sustainable Operating Model. It does not include amounts for one-time expenditures such as capital investments- these will be fully deliberated through the 2019 budget process this fall.