

2026 Request by Fund

Fund Summary	2026 Request	Percentage
Capital Improvement Fund	\$13,844,500	71.04%
Street Fund	\$550,000	2.82%
TIF Fund		
Buckles TIF	\$100,000	0.51%
Central Park	\$100,000	0.51%
Hamilton Road TIF	\$315,000	1.62%
Olde & West TIF	\$40,000	0.21%
Enforcement & Education Fund	\$25,000	0.13%
Water Capital Fund	\$2,730,000	14.01%
Sewer Capital Fund	\$875,000	4.49%
Stormwater Capital Fund	\$908,000	4.66%
Total	\$19,487,500	

2026 Request by Project Category

Project Category	2026 Request	Percentage
4.1 Transportation & Mobility	\$7,480,000	38.38%
5.1 Utilities - Sanitary Sewer	\$895,000	4.59%
5.2 Utilities - Stormwater	\$875,000	4.49%
5.3 Utilities - Water	\$350,000	1.80%
6.1 P&R - Play Elements & Surfaces	\$1,100,000	5.64%
6.2 P&R - Park Renovations	\$6,401,000	32.85%
6.3 P&R - Trails & Paths	\$425,000	2.18%
6.4 P&R - Pool Infrastructure	\$115,000	0.59%
7.1 City Facilities	-	
8.2 Fleet	\$1,596,500	8.19%
9.1 IT Fiber	\$250,000	1.28%
Total	\$19,487,500	

2026 Request by Project

Project Category	2026 Request	Percentage
4.1 Transportation & Mobility	\$7,480,000	
Hamilton Road ODOT Urban Paving	\$1,000,000	13.37%
Street Program - Asphalt Overlay	\$2,550,000	34.09%
Street Program - Street Rebuild	\$2,605,000	34.83%
Sidewalk Maintenance Program	\$550,000	7.35%
Traffic Control Upgrades & Maintenance	\$525,000	7.02%
Streetlights Upgrades & Maintenance	\$100,000	1.34%
Morse Road Repave Cherry Bottom to Hamilton Rd	\$150,000	2.01%
5.1 Utilities - Sanitary Sewer	\$895,000	
Sanitary Pump Station Improvement	\$200,000	22.35%

West Gahanna - Utility Improvements	\$120,000	13.41%
Sanitary System Rehab & Replacement	\$325,000	36.31%
Sanitary CCTV Program	\$250,000	27.93%
5.2 Utilities - Stormwater	\$875,000	
Stormwater System Rehab & Replacement	\$750,000	85.71%
Stormwater CCTV Program	\$125,000	14.29%
5.3 Utilities - Water	\$350,000	
Waterline Replacement	\$300,000	85.71%
Fire Hydrant Replacement Program	\$50,000	14.29%
6.1 P&R - Play Elements & Surfaces	\$1,100,000	
Friendship Park - Play & Shade Structures w/ Surface	\$750,000	68.18%
Pizzurro Park - Dog Play & Shade Structures	\$100,000	9.09%
Ashburnham - Play & Shade Structures	\$200,000	18.18%
Play Elements & Resurfacing Annual	\$50,000	4.55%
6.2 P&R - Park Renovations	\$6,401,000	
Park Signage Replacement	\$151,000	2.36%
Academy Park Improvements	\$6,000,000	93.74%
Park Asset Repair, Replacement & Upgrade	\$250,000	3.91%
6.3 P&R - Trails & Paths	\$425,000	
Asphalt Lot Maintenance	\$100,000	23.53%
Ashburnham Sidewalk	\$25,000	5.88%
Woodside Green Trail Rebuild	\$40,000	9.41%
Friendship Park Parking Lot	\$60,000	14.12%
Trail & Path Maintenance	\$200,000	47.06%
6.4 P&R - Pool Infrastructure	\$115,000	
Pump Room Maintenance	\$25,000	21.74%
Aquatic Assessment/Facilities Plan	\$90,000	78.26%
7.1 City Facilities		
Creekside Flood Mitigation & Plaza Improvements**	\$0	
Parks & Service Maintenance Complex	\$100,000	
Strategic Land Acquisition for Development	\$300,000	
8.2 Fleet	\$1,596,500	
Specialty Equipment Replacement	\$699,500	43.81%
Police Vehicle Replacement	\$119,000	7.45%
Heavy Equipment Replacement	\$513,000	32.13%
Vehicle Replacement	\$265,000	16.60%
9.1 IT Fiber	\$250,000	
Fiber Optic Network Expansion & Red.	\$250,000	100.00%
Total	\$19,487,500	