

**Construction Budget
EastGate Industrial Center
Public Infrastructure**

COST CODE	DESCRIPTION	PHASE I	PHASE II	TOTAL
		PHASE I	PHASE II	
621	Inspections	n/a	n/a	n/a
76	Engineering/Staking	125,000.00	50,000.00	175,000.00
600	Roads and Underground	1,200,000.00	599,750.00	1,799,750.00
615	Retention Basin	75,000.00	-	75,000.00
21	Permits & Fees	110,700.00	-	110,700.00
210	Grading/Touch-up	10,000.00	10,000.00	20,000.00
440	Graphics/Signage	20,000.00	5,000.00	25,000.00
950	Right-of-Way Acquisition	50,500.00	-	50,500.00
100	Contingency	175,000.00	100,000.00	275,000.00
940	Construction Management	16,675.00	83,325.00	100,000.00
TOTAL		1,782,875.00	848,075.00	2,630,950.00
		\$ 1,782,875	\$ 848,075	\$ 2,630,950

Prepared March 3, 2000
By: James S. Russell
revised cost of work budget

Inspection *30,000*

East Industrial San Sewer *431,200*