



**TO:** Mayor Thomas R. Kneeland  
Director of Finance  
Members of City Council  
City Attorney

**FROM:** Craig Main, Director of Information Technology

**DATE:** December 22, 2017

**SUBJECT:** Report to Council, January 2, 2018

---

### **ACTION ITEMS FROM THE DIRECTOR OF INFORMATION TECHNOLOGY**

**ACTION ITEM # 1 – ESRI Agreement:** Renewal of 3 year agreement with ESRI (Environmental Systems Research Institution). There is no change in price from our previous 3 year agreement. The ESRI software is held in our GIS department but the data that is generated by the software is used by almost every department in the City. IT also recoups some of the expense by hosting the GIS services for Whitehall.

#### Requested Legislation and Funding

- Legislation Needed: Ordinance
- Emergency/Waiver: n/a
- Name & Address: Environmental Systems Research Institution, Inc  
380 New York St. Redlands, CA 92373-8100
- Already Appropriated (Amounts & Accounts): 2018 Appropriations

\$107,250 over 3 years - \$35,750 per year

50% of total cost is paid by IT	- 101.348.5251
16.67% is paid by Storm Water	- 631.350.5251
16.67% is paid by Sewer	- 661.360.5251
16.66% is paid by Water	- 651.350.5251

\$18,000 is collected each year from the City of Whitehall for GIS services and software licensing.

#### Attachments

- ESRI Quote