



**To:** Tom Kneeland  
Members of Council  
City Attorney

**From:** Joann Bury  
Director of Finance

**Date:** July 8, 2019

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**Department of Finance Action Item:**

**Action Item #1-Tax Budget**

Pursuant to ORC 5705.30, the City's annual Tax Budget is due to be filed with the County Auditor on or before July 20, 2019. Finance is requesting a motion resolution that approves the Tax Budget and directs and authorizes the Director of Finance to deliver it to the County no later than July 20<sup>th</sup>.

The 2020 Tax Budget is based upon the City's ongoing operations included in the Sustainable Operating Model. It does not include amounts for one-time expenditures such as capital investments- these will be fully deliberated through the 2020 budget process this fall.