



**Capital Improvement Plan
Advisory Committee
Agenda-Report**

August 14, 2023

Advisory Committee Members

		Present
Mayor:	Laurie Jadwin	X
Council President:	Stephen Renner	X
Finance Committee Chair:	Michael Schnetzer	X
Council Member:	Vacant	
Sr. Director of Operations:	Kevin Schultz	X
Sr. Director of Admin Services:	Miranda Volmer	
Finance Director:	Joann Bury	X

PROJECTS UPDATES & AMENDMENTS:

UTILITY SYSTEMS – SANITARY SEWERS:

- SS-21-1404 - West Gahanna Sanitary Sewer Analysis
 - Findings of the initial study and recommended alternatives will be presented to Council in the fall of 2023.
 - Programming the preferred design and construction elements to progress thereafter.
 - Supplemental appropriation for design and engineering estimates will be presented.

TRANSPORTATION & MOBILITY:

- TR-CM-1403 – Sidewalk Program
 - 2024 Sidewalk Program Area has been established and presented to Council on August 14.
 - Project Worksheet – Next Steps\Updates has been updated and is attached.
 - New sidewalks along Heil Dr, Laura Dr, and Rocky Fork Dr are in design phase.
 - Anticipated construction, with waterline and street rebuild is scheduled for 2025.

TECHNOLOGY SYSTEMS – APPLICATIONS & SYSTEMS:

- TE-23-2001 – Code & Permitting Management Software
 - Supplemental Appropriation Request Forthcoming - \$92,000
- TE-24-0111 – Police Cruiser & Officer Technology
 - Supplemental Appropriation Request Forthcoming - \$20,000

- Replacement & Upgrade of Police Cruiser Radar Units

PROJECTS COMPLETED:

TECHNOLOGY SYSTEMS – FIBER NETWORK:

- TE-22-705 – Big Walnut Fiber Loop
 - Construction, inspection, and as-built work on this project has been completed.
 - Final invoicing for this project has been requested.
 - Project is in the process of being closed out.

PROJECT ADDITIONS:

TRANSPORTATION & MOBILITY:

- TR-24-1404 – Gateways - Entryway Signs - Wayfinding
 - A project will establish new welcome signage for gateways and secondary entryway into the City.
 - Project Worksheet has been created and is attached.
 - This project will be reviewed, prioritized by the Advisory Committee.

PARK RENOVATION PROJECTS:

- PK-23-086 - Academy Park – Baseball Fields Protective Fencing
 - Given the safety concerns, protective fencing will be added down the first and third base lines of the smaller baseball\softball complexes.
 - This project is anticipated to be completed by Spring of 2024.
 - Supplemental Appropriations of \$XX,XXX are being requested to complete this project.

PROJECTS REMOVED-EXPIRED:

NONE AT THIS TIME

ITEMS UNDER REVIEW:

TRANSPORTATION & MOBILITY:

- Pedestrian-friendly infrastructure (sidewalks & multipurpose paths).
 - Morrison Road
 - Sidewalks exist on north\east side from Hamilton Road to Tech Center Dr.
 - Sidewalks exist south\west side up to and including Alder Park
 - Intersection improvements could be made to accommodate the COTA eastbound bus stop.
 - City to approach COTA to improve or relocate their facility.
 - James Road
 - Columbia Gas is citing a natural gas pipeline along James Road & Price Road
 - Construction is anticipated in 2025
 - The City to negotiate the installation of sidewalks as part of this project.
 - Hines Road
 - This is in review and a recommendation will be provided when appropriate.

UTILITIES – STORM WATER:

- Storm Water Management Policy & Procedures
 - Overall drainage improvements with development
 - On-site drainage and impacts to adjacent properties are reviewed during all development proposals.
 - When appropriate, infrastructure could be built and conveyed to the City for future maintenance responsibilities.
 - Storm water expansion at various locations.
 - McKenna Creek Drainage Concerns.

PARK RENOVATION:

- Academy Park Drainage
 - A future project for the redesign of Academy Park is within the CIP.
 - Drainage improvements would be considered as part of this redesign project.
 - Adding materials to the infields will be investigated.

CITY FACILITIES:

- Creekside Utility Line Relocation
 - Utility lines need relocated along Wilson Alley for the Creekside Redevelopment Strategy.
 - This is being investigated with AEP and the various telecommunication companies.
 - Columbus Fiber Net is providing a scope of services to coordinate these efforts.