



CITY OF GAHANNA

DEPARTMENT OF PARKS & RECREATION

TO: Gahanna City Council
Thomas R. Kneeland, Mayor

FROM: Troy Euton, Director, Department of Parks & Recreation

DATE: January 21, 2016

RE: Parks & Recreation - Report to Council for Monday, January 25, 2016

ACTION ITEMS:

Item #1 – Supplemental Appropriation

We are requesting authorization for a supplemental appropriation of \$2,150 to account 101.431.5249 (Parks Contract Services) from the unappropriated, unencumbered balance of the General Fund.

The funds have been collect as restitution payments for park vandalism and will be used towards repairs.

Item #2 – Accept Warranty Deed – 620 McCutcheon Rd

We are requesting authorization for the Mayor to accept warranty deed for property located at 620 McCutcheon Rd, Gahanna, OH containing 7.44145 acres; from Good Samaritan Reformed Church aka Great Lakes City Classis.

Ordinance 0071-2015 authorized the Mayor to enter into a contract for the real estate purchase.

Item #3 – Accept Warranty Deed – Foxwood Buttonbush Ct.

We are requesting authorization for the Mayor to accept warranty deed for property tax district and parcel number 025-013732-00 and 025-013733-00 Buttonbush Ct., Gahanna OH from Homewood Corporation.

Ordinance 0047-2015 authorized the Mayor to exercise the option to purchase the property.

COUNCIL UPDATES

1. Attached you will find the 2015 financials from the Recreation Division of the Department of Parks & Recreation. Two items of interest I want to bring to your attention:
 - a. The operational cost recovery rate was over 90% (a measure in the top 1% of the country). We achieved a rate of 91% in 2015!

- b. Notice the net operating pool expense for 2015. It's in the black. None of the supplemental included in the 2015 budget was utilized for base operations.
2. Attached is a link to two recent studies provided to us through our National Recreation and Park Association membership. Both offer good data and information applicable to Gahanna.

The first is the [*Economic Impact of Local Parks.*](#)

The second is [*Americans' Broad-Based Support for Local Recreation and Park Services*](#)

UPCOMING MEETINGS/EVENTS:

Camp Registration Day

Saturday, February 27, 2016

9a – 12p

City Hall

Register for Camp and receive the early bird pricing.

New Gateway

Look for your new Gateway to be delivered around February 8, 2016. The Gateway is also available at City Hall, the Senior Center, the Herb Center and the Gahanna Library.