COURT FUND											
	Expected Revenue 5 year						Expected Expense 5 year				
Planned Use	**2016 (6mo)**	**2017**	**2018**	**2019**	**2020**		**2016**	**2017**	**2018**	**2019**	**2020**
	$8,000	$16,740	$17,460	$18,180	$18,900						
OPERATION OF COURT											
Court Chamber AV Equipment								$3,000	$3,000	$3,000	$3,000
Computer/Tablet Court Personnel							$3,000			$3,500	
Computerized Legal Research Services							$5,000	$5,000	$5,000	$5,000	$5,000
FUTURE BUILDING											
New Building Fund Computerize Court											