

Reconciliation From Original to Final Appropriation Request

General Fund Original Appropriations Request (1010)	\$ 41,004,810
Changes Original To Final:	
Salary & Benefit Adjustment for Vacancies Hired in December 2025	(66,398)
Salary & Benefit Adjustment for Identified Promotions	18,751
Salary & Benefit Adjustment for Longevity Changes	4,527
Salary & Benefit Adjustment for Pay Rate Changes	842
Salary & Benefit Adjustment for Uniform Allowance Changes	300
General Fund Amended Request	\$ 40,962,832
Percentage Change	-0.10%
Street Fund Original Appropriations Request (2200)	\$ 2,122,703
Changes Original To Final:	
Salary & Benefit Adjustment for Addition of MWI to Backfill Retirement	20,877
Street Fund Amended Request	\$ 2,143,580
Percentage Change	0.98%
TIF Fund Original Appropriations Request (2240)	\$ 1,314,309
Changes Original To Final:	
Debt Service Correction OPWC Loan	13,908
TIF Fund Amended Request	\$ 1,328,217
Percentage Change	1.06%
Parks & Recreation Fund Original Appropriations Request (2420)	\$ 3,572,926
Changes Original To Final:	
Salary & Benefit Adjustment for Uniform Allowance Changes	100
Salary & Benefit Adjustment for Pay Rate Changes	6,749
Parks & Recreation Fund Amended Request	\$ 3,579,775
Percentage Change	0.19%
Public Service Fund Original Appropriations Request (2430)	\$ 2,027,020
Changes Original To Final:	
Salary & Benefit Adjustment for Vacancies Hired in December 2025	(2,012)
Public Service Fund Amended Request	\$ 2,025,008
Percentage Change	-0.10%
Capital Improvement Fund Original Appropriations Request (3250)	\$ 17,759,150
Changes Original To Final:	
Update to Street Rebuild	400,000
Capital Improvement Fund Amended Request	\$ 18,159,150
Percentage Change	2.25%
Police Pension Fund Original Appropriations Request (5100)	\$ 1,705,529
Changes Original To Final:	
Salary & Benefit Adjustment for Vacancies Hired in December 2025	(3,711)
Police Pension Fund Amended Request	\$ 1,701,818
Percentage Change	-0.22%
Stormwater Fund Original Appropriations Request (6310)	\$ 2,489,168
Changes Original To Final:	
Salary & Benefit Adjustment for Addition of MWI to Backfill Retirement	22,946
Capital Adjustment for Update to Street Rebuild	125,000

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Stormwater Fund Amended Request	\$ 2,637,114
Percentage Change	5.94%
Water Fund Original Appropriations Request (6510)	\$ 11,448,144
Changes Original To Final:	
Salary & Benefit Adjustment for Addition of MWI to Backfill Retirement	22,645
Water Fund Amended Request	\$ 11,470,789
Percentage Change	0.198%
Water Capital Fund Original Appropriations Request (6520)	\$ 2,768,712
Changes Original To Final:	
Capital Adjustment for Update to Street Rebuild	(1,800,000)
Water Fund Amended Request	\$ 968,712
Percentage Change	-65.012%
Sewer Fund Original Appropriations Request (6610)	\$ 11,038,033
Changes Original To Final:	
Salary & Benefit Adjustment for Addition of MWI to Backfill Retirement	22,647
Sewer Fund Amended Request	\$ 11,060,680
Percentage Change	0.21%