

PURCHASE OF BACKHOE AND LOADER: Our Fleet Superintendent, John Kring, has researched backhoes and loaders. Part of his research included demonstrations by the following manufacturers: CAT; JCB; John Deere; Ford/New Holland; Case; and Komatsu. The City feels most comfortable with CAT equipment and requested a price from Holt Company of Ohio. (Their price is off the MAC 29E state contract.)

Backhoe		
List Price	\$108,758.00	
Less Mac 29E Discount	40,240.46	
Less Other Discount	2,517.54	
Less #546 Hoe Trade-In	13,365.00	
Less #539 Generator Trade-In	8,000.00	
Net Purchase Cost:		44,635.00
Tamper		
Cost	5,840.00	
Less Trade	500.00	
Net Purchase Cost:		5,340.00
Hammer		
Cost	Purchase Cost:	6,150.00
Total Net Cost for Backhoe, Tamper & Hammer:		\$56,125.00

\$43,000 was appropriated in the 2000 budget for this equipment. We are requesting permission to award this equipment to Holt Company of Ohio and a supplemental appropriation of \$13,125 from the Water/Sewer Fund and appropriated as follows: \$6,562.50 to 651.350.5512 (WATER CAPITAL PROJECTS/EQUIPMENT) and \$6,562.50 to 661.360.5512 (SEWER CAPITAL EQUIPMENT). (RCA attached.)