

One-Time Strategic Community Investment Fund (OTSCIF)

Franklin County Projects

The Capital Line

Organization: Downtown Columbus Inc.

Total Project Cost: \$100,000,000

Allocated State Funding: OTSCIF | \$10,000,000

Project Summary: This project looks to create an interpretive layer for a downtown trail/loop to enhance the Downtown experience. Providing an experience that transforms locals into tourists and offers incentives for visiting downtown. The Capital Line project consists of a four-segment process. The design for the first segment which will include not only Gay Street elements, but key standardized public realm elements for the entire two-mile loop will begin in 2024. Construction for Segment 1 will begin in 2025, which will also be the year design for Segment 2 will begin. This will be the same process until the entire loop is completed, which is anticipated to be in 2028.

Columbus Urban League Career Connect

Organization: Columbus Urban League

Allocated State Funding: OTSCIF | \$150,000

Downtown Columbus Security Command Center

Organization: Downtown Columbus Inc.

Total Project Cost: \$2,000,000

Allocated State Funding: OTSCIF | \$1,500,000

Project Summary: This project would look to improve security in and around Downtown Columbus by installing a more comprehensive and collaborative camera system across the entire neighborhood. The funding will be used to

buy and install 100 cameras, a small fleet of four mobile camera trailers, license plate reader technology, and provide capital upgrades to the Downtown Columbus Security Command Center.

Dublin Brand Road Pedestrian Tunnel Flood Mitigation

Organization: City of Dublin

Allocated State Funding: OTSCIF | \$468,000

Project Summary: Funds will go towards tunnel flood mitigation for the Pedestrian Tunnel Flood at Dublin Brand Road in Dublin, Ohio.

Elevate Northland Center

Organization: Elevate Northland

Total Project Cost: \$5,000,000

Allocated State Funding: OTSCIF | \$500,000

Project Summary: This project looks to renovate the Elevate Northland Center to create opportunities for people to move their lives forward and achieve their goals. The Elevate Northland Center will be transformed into a dynamic space that promotes growth, connectivity, and access. This center will become an anchor for the community by providing entrepreneurs with an incubator space for small business growth; offering mentors and support services for disadvantaged locally owned businesses; and creating a nonprofit hub to ensure services are accessible to all residents.

Grandview Heights McKinley Field Park

Organization: City of Grandview Heights

Total Project Cost: \$4,500,000

Allocated State Funding: OTSCIF | \$200,000

Project Summary: This project will be a new 5,500 sq. ft Parks & Recreation facility replacing the former Shelter House at McKinley Field Park, creating new and improved facility that will enhance recreation programming as well

as community gathering space. This new recreational facility will include new large and small activity spaces, a lobby gathering space, and offices for the City's Parks & Recreation program staff. It also features outdoor patio spaces that will extend the functionality of the gathering spaces when weather permits. This new facility also includes a softball/baseball field, concessions stand, a playground, tennis facilities that are utilized by the Grandview Heights City Schools, and historic Wallace Gardens.

Heartland Music Incubator & Accelerator

Organization: Heartland Music Incubator & Accelerator, LLC

Total Project Cost: \$15,566,361

Allocated State Funding: OTSCIF | \$1,000,000

Project Summary: The Heartland Music Incubator & Accelerator (HMI) center would forge pathways to thriving careers for artists, budding music industry professionals, and aspirational youth in the region to further nurture musical talent in the region. The services provided would include access to rehearsal studios, writer's rooms, recording and video production services, a collaborative atmosphere, as well as training in marketing, promotion, global distribution, overall career guidance, and various other amenities. The resources available to our communities would foster diverse interactions and musical enrichment for all. Artists that are identified and brought into the program will have access to over 160 workforce and affordable housing units with rents as low as 40% of the area median income. HMI has engaged local venue owners to commit to performance nights throughout the week to be made available for musicians in the program so they can earn while honing their craft.

Heinzerling Community Capital Infrastructure Project

Organization: Heinzerling Community

Allocated State Funding: OTSCIF | \$750,000

Heritage Trail Expansion

Organization: City of Hilliard

Total Project Cost: \$27,000,000

Allocated State Funding: OTSCIF | \$8,000,000

Project Summary: The Heritage Trail Expansion seeks to build a multi-use greenway trail and linear park system along west-central Franklin County, Ohio, connecting local communities to the existing Heritage Rail Trail in downtown Hilliard to the Olentangy Trail in downtown Columbus, which itself connects to the Scioto Trail, the Ohio to Erie Trail and other trails and greenways in the central Ohio area. The project will complete a vital missing link in the regional trail network, which will connect rural, suburban, and urban areas to open spaces, parks, and key destinations in the region throughout Ohio.

Hilliard First Responders Park

Organization: City of Hilliard

Allocated State Funding: OTSCIF | \$800,500

The Kindness Center

Organization: OSU Chabad/LifeTown Columbus

Total Project Cost: \$14,200,000

Allocated State Funding: OTSCIF | \$500,000 // **Capital Budget** | \$500,000

Project Summary: This project is set to expand the original facility of LifeTown Columbus, which serves thousands of children with special needs. The funds for the project would help build a new facility adjacent to LifeTown Columbus in New Albany called The Kindness Center that will serve people from all walks of life. The funding would provide eight new classrooms, remote and on-site teacher training facilities, a sensory room and sensory park to accommodate youth on the spectrum, childcare for teachers during training sessions, conference rooms, and offices.

Knoll View Place

Organization: Community Housing Network

Total Project Cost: \$18,546,506

Allocated State Funding: OTSCIF | \$600,000

Project Summary: The proposed three-story elevator-served building will be located at approximately 897 E. Mound Street, Columbus, Ohio 43205 on approximately 1.24 acres. It will include off-street parking, laundry rooms, fitness room, computer stations, bicycle room, elevator, and community room. Each unit will be approximately 600 square feet and consist of one bathroom, a central HVAC system, and Universal Design and visit ability features. A secured staffed main entrance will be the only access to Knoll View Place. Knoll View Place is next door to a community garden and within walking distance of a COTA bus stop. The proposed site is within a quarter of a mile of numerous neighborhood amenities including a day care center, convenience store, high school and elementary school, places of worship, community center, City of Columbus community center and park, pharmacy, and food bank.

Make Music For All/New Music Hall & Learning Center

Organization: Columbus Symphony Orchestra

Total Project Cost: \$230,000,000 - \$250,000,000

Allocated State Funding: OTSCIF | \$18,500,000

Project Summary: This project is being led by the Columbus Symphony, to develop a state-of-the-art performance facility dedicated to the very highest experience for music that will serve as the home of the Columbus Symphony. The performance hall would have approximately 1600 seats that will bring central Ohio in line with four other large metro areas in the state with such music halls, and multiple spaces available for education and community enrichment. The 3 main principles of the project focus around improving the quality of live musical experiences, educating the next generation, and creating a musical destination landmark.

National Center for Urban Solutions Facilities

Organization: National Center for Urban Solutions (NCUS)

Allocated State Funding: OTSCIF | \$500,000

Project Summary: Funds will be spent to modernize the facility for the growing needs in Central Ohio.

New CMH Terminal Project

Organization: Columbus Regional Airport Authority

Total Project Cost: \$2,000,000,000

Allocated State Funding: OTSCIF | \$7,500,000

Project Summary: The proposed terminal will replace the existing passenger terminal at CMH. The location is planned in the current location of the blue and Cell Phone Parking Lots, adjacent to the existing Rental Car Center. The existing terminal, which opened more than six decades ago in 1958, has multiple assets and systems nearing the end of their useful life. The new facility will reduce carbon footprint, and its design is focused on the customer experience, presenting a new modern front door to Ohio.

Ohio Center for Advanced Technologies

Organization: Columbus State Community College

Total Project Cost: \$80,000,000

Allocated State Funding: OTSCIF | \$20,000,000

Project Summary: The \$80 million Ohio Center for Advanced Technologies will be an asset throughout the state of Ohio and the region to prepare residents for careers in engineering technology fields, including semiconductor manufacturing, biotech, electric vehicles, IT and other advanced technologies. The center will quadruple the talent pipeline to 5,000 students per year in engineering technology fields. It will also increase economic mobility with training tied to workforce needs and provide access to state-of-the-art equipment.

OP Chaney Grain Elevator Restoration

Organization: Canal Winchester Historical Society

Allocated State Funding: OTSCIF | \$2,800,000

Project Summary: These dollars will help renovate this historic treasure in Canal Winchester into a cultural heritage center for community gatherings.

Unverferth House Revitalization and Expansion Campaign

Organization: The Unverferth House

Total Project Cost: \$4,900,000

Allocated State Funding: OTSCIF | \$1,500,000

Project Summary: The revitalization and expansion project will maintain the critical benefit of the current building, its location. At only 0.6 miles from OSUWMC and located within the University's Park and Ride system, the patients and families staying in the Unverferth House can walk or access a free ride to the hospital with ease. The project will also focus on improving the existing building by reimagining the space from 8 units to 16 units, doubling the number of families able to access the House each year. The revitalization will ensure a facility with spaces that are accessible to the broad needs of the patients and families staying at the Unverferth House.

Westland Mall Renovations- Phase 1

Organization: Westland Mall

Allocated State Funding: OTSCIF | \$1,000,000

Project Summary: These dollars will support the first phase of the site's redevelopment, including a roadway surrounding the property connecting Broad Street to Georgesville Road.

Whitehall Police Department Emergency Facility

Organization: City of Whitehall

Allocated State Funding: OTSCIF | \$605,220

Project Summary: The project will go towards facility and technology updates for the Whitehall Police Station. Adds 18,000 square feet to the station and will include major upgrades to the emergency dispatch room, firing range, property management room, training facilities and the neighbor privacy fence.

Non-Franklin County Projects

Dempsey Wildlife and Education Center Renovation

Organization: Ohio Wildlife Center (OWC)

Total Project Cost: \$1,597,054

Allocated State Funding: OTSCIF | \$600,000

Summary: The Ohio Wildlife Center is requesting \$750,000 in funding for the revitalization of the Dempsey Wildlife and Education Center to expand capacity and programming. The Dempsey Wildlife and Education Center serves as a hub for the OWC's educational programs, emphasizing outdoor, STEAM-driven experiential learning opportunities for youth of all ages in Central Ohio, Franklin County, and Delaware County. Since its original construction in 2004, the Dempsey Wildlife Center plays an essential role in housing the Ohio Wildlife Center's wildlife Animal Ambassadors, which are used to educate and inspire Ohioans. These funds would go directly towards construction costs incurred at the offset of the project, including tree clearings and concrete walls.

Dining Hall & Kitchen Renovation

Organization: Flying Horse Farms

Total Project Cost: \$350,000

Allocated State Funding: OTSCIF | \$350,000

Project Summary: This project aims to implement a once in a generation restoration by the Marion Cemetery Association for the Marion Soldiers and Sailors Chapel for the next 35 to 70 years. This chapel is part of the annual historic cemetery tour fundraiser and is commonly used for internment or memorial ceremonies.

Gateway Mixed Use District Market Parking Garage

Organization: Lancaster Port Authority

Total Project Cost: \$60,000,000

Allocated State Funding: OTSCIF | \$2,000,000

Summary: The Lancaster Port Authority is leaving funding to the discretion of Senate leadership for the construction of the Gateway Mixed Use District Market Parking Garage. Funding would be put towards construction costs, parking facility development, and the overall project management. The Gateway Mixed Use District includes the construction of a new hotel with up to 96 units, 75 work force and market-rate apartments, over 4,000 square feet of restaurant space, 4,000 square feet designated for commercial use, and public pocket parks. A 198-unit parking garage is a key component, necessary to meet the parking needs of residents and hotel visitors.

Government Services Building Acquisition and Renovation

Organization: Fairfield County Commissioners

Total Project Cost: \$5,000,000

Allocated State Funding: OTSCIF | \$2,000,000

Project Summary: Purchasing of the Collonade Building that house the Fairfield County Board of Health. County will move Board of Elections from current location to a more secure location and provide the Board of Health with a home for the future.

Grandstand Renovation

Organization: Delaware Agricultural Society

Total Project Cost: \$3,550,000

Allocated State Funding: OTSCIF | \$2,500,000

Project Summary: Improvements to accommodate spectators at the Fair Grandstands. The Delaware Country Agricultural Society will contribute \$750,000 to the project. The state funds will be used to repair and replace seating areas, widen walkways, seal support beams, and install an elevator.

Historic Dublin Riverfront

Organization: City of Dublin

Allocated State Funding: OTSCIF | \$1,230,000

Summary: The City of Dublin is requesting \$625,000 in funding for the construction and design of the Hyland Glen Historical Gateway. This funding will go towards rehabilitating historical structures, stormwater facilities, and shared-use paths.

Licking Region Satellite Learning Center

Organization: Junior Achievement of Central Ohio, Inc.

Total Project Cost: \$1,500,000

Allocated State Funding: OTSCIF | \$50,000

Summary: The Junior Achievement of Central Ohio, Inc. is requesting \$500,000 in funding for the Satellite Learning Center facility improvements for workforce learning center in Newark for children K-12. The Satellite Learning Center in Newark, OH, will provide critical workforce development and financial literacy programming for thousands of K-12 students in Licking and nearby counties. This facility brings together public K-12, higher education, business, and community organizations to provide high-quality early childhood learning, workforce skills development, and access to post-secondary learning opportunities through The Ohio State University.

LMHS Education & Event Center

Organization: Licking Memorial Health Systems

Project Cost: \$15,000,000

Allocated State Funding: OTSCIF | \$3,000,000

Project Summary: Licking Memorial Health Systems (LMHS) is continuing its mission of improving the health of the community with the construction and development of a \$15 million community education and event center. Located at 1320 West Main Street in Newark, adjacent to the main Hospital campus, the building will provide easy access to a new community resource for Licking County. Financial resources will be trifold, consisting of a \$5 million request for state funding, a \$5 million contribution by Licking Memorial Health Systems, and the final \$5 million from generous donors in

local organizations and individuals in the community. The 33,000 square foot building will offer adaptable room size, including an auditorium (600 occupancy), banquet hall (75-100), and several meeting rooms. The Education & Event Center will also be equipped with a kitchen for full-service events and meetings.

Mink Street

Organization: The City of Johnstown

Project Cost: \$2,000,000

Allocated State Funding: OTSCIF | \$500,000

Project Summary: This project will consist of approximately 4,900 linear feet of 16-inch water main to provide service to the southern area of Johnstown, adjacent to the city of New Albany and the Intel development site. This water main in particular will be a key infrastructure investment to support an approximately 417-acre mixed-use development plan known as the Johnstown Gateway, which expected to be constructed in 2024-2026. Ultimately, the addition of this line will provide the city with reliable, looped water system that will have the capability of serving the development along Mink Street, Duncan Plains Road, Clover Valley Road, US-62, and beyond.

Newark Towne Center Project

Organization: Newark Development Partners

Project Cost: \$14,800,000

Allocated State Funding: OTSCIF | \$1,854,000

Summary: Newark Development Partners is requesting \$2M in funding for the completion of the construction of a 400-space, 138,000 square-foot public parking garage. The proposed project will be accessible for public parking in the Historic Downtown of the City of Newark. As Newark continues to grow both through increased population and through economic development it is vital to for the city to have adequate accessible parking. The proposed project will support existing and future development, including the Towne Center project outlined in supporting materials.

Ohio to Erie Trail Extension and East Granville Street Improvement

Organization: City of Sunbury

Project Cost: \$7,500,000

Allocated State Funding: OTSCIF | \$1,250,000

Summary: The city of Sunbury is requesting \$2.5 million in funds to construct a pedestrian bridge that will extend the Ohio to Erie trail over East Granville Street and make other capital improvements that will increase safety and capacity for pedestrians and motorists around the Ohio to Erie Trail. The project also consists of the widening and reconstruction of approximately 1,500 feet of East Granville and Letts Avenue. The Ohio Department of Transportation is constructing the Sunbury Parkway, a second connection point from I-71 to US 36/SR 37, which is expected to significantly increase traffic and further degrade the present condition of the road, as this is the primary access in and out of Sunbury from both the east and the west. With Sunbury's current and projected growth rate, the capacity and safety of the route will continue to degrade and be impacted as the traffic increases with the regional development that is presently occurring and anticipated for the future. The project also consists of the widening and reconstruction of approximately 1,500 feet of East Granville and Letts Avenue.

Pickerington Covered Bridge Rehabilitation

Organization: City of Pickerington

Project Cost: \$400,000

Allocated State Funding: OTSCIF | \$350,000

Project Summary: This project aims to rehabilitate the historic Zeller/Smith covered bridge. The bridge was damaged and needs to be fixed in order to have a safe condition in order to be used for decades to come.

Soldiers & Sailors Memorial Chapel

Organization: Marion County Commissioners

Project Cost: \$500,000

Allocated State Funding: OTSCIF | \$450,000

Project Summary: This project aims to implement a once in a generation restoration by the Marion Cemetery Association for the Marion Soldiers and Sailors Chapel for the next 35 to 70 years. This chapel is part of the annual historic cemetery tour fundraiser and is commonly used for internment or memorial ceremonies.

Tolles Cybersecurity Lab Renovation and Expansion

Organization: Tolles Career & Technical Center

Project Cost: \$1,275,000

Allocated State Funding: OTSCIF | \$600,000

Summary: The Tolles Career & Technical Center is requesting \$600,000 in funding to renovate and expand classroom space for Tolles' Cybersecurity Program, in strong partnership with Columbus State Community College (CSCC) and Goodwill Columbus. This program is a critical and timely initiative aimed at addressing the burgeoning demand for cybersecurity experts in Ohio, particularly within Central Ohio. By fortifying the Columbus region's workforce against increasing cyber security threats facing our nation and local businesses, Tolles is not only addressing an immediate need but also preparing for future challenges. Tolles serves students from Dublin, Fairbanks, Hilliard, Jefferson Local, Johnathan Alder, London, and Madison-Plains schools in Franklin, Delaware, Union, and Madison Counties.

Vehicle Testing Surface Improvements

Organization: Transportation Research Center In., (TRC)

Allocated State Funding: Capital Budget | \$1,000,000

Impact Lab

Organization: Transportation Research Center Inc. (TRC)

Project Cost: \$255,000,000

Allocated State Funding: OTSCIF | \$24,000,000

Project Summary: The Transportation Research Center (TRC) is seeking \$25 million to upgrade its Impact Laboratory. At a time when automotive technology is evolving quickly, the state needs to invest in the Impact Laboratory to keep up with competing states. Michigan, Florida, Texas, and Pennsylvania have all invested more than \$20 million in this type of research. This project will keep Ohio in pace with competition by expanding TRC's abilities to produce game-changing technologies in transportation and related industries.

Whimsy Venue at Boardman Park

Organization: Boardman Arts Park Inc.

Project Cost: \$2,552,000

Allocated State Funding: OTSCIF | \$1,000,000

Summary: Boardman Arts Park Inc. is requesting \$1.9 million in funding for the development of the Whimsy Venue, a two-acre performance area that will include the new Whimsy Performance Stage and a year-round Kaleidoscope Event House. The project is expected to increase Boardman's engagement with the community, grow the number of events, making event size 10-times more populated than they are currently, and attract twice the number of visitors. The Whimsy Venue will attract more talent to visit and perform in Delaware including traveling theatre groups, dance troupes, comedians, and other various acts.

Capital Budget

Franklin County Projects

Advanced Manufacturing/Fabrication (FabLab) at PAST Foundation

Organization: Past Foundation

Project Cost: \$4,270,000

Allocated State Funding: Capital Budget | \$300,000

Project Summary: The PAST Foundation is an innovative educational nonprofit based in Columbus. The organization provides transformative opportunities for Ohio students to explore STEM careers and develop skills essential to the Ohio workforce. The OTSCIF would be used to establish an MIT FabLab which is an advanced fabrication and innovation laboratory affiliated with MIT for use by K-12 students and underemployed adults from Central Ohio. The proposal outlines a one-time capital request that will enable infrastructure support to implement workforce development training programs designed to introduce students/adults to career opportunities and build necessary technical skills targeting underrepresented demographics in the STEM workforce pipeline.

AndHealth + PrimaryOne Health Specialty Access

Organization: Columbus Neighborhood Health Center, Inc. / PrimaryOne Health

Project Cost: \$3,467,000

Allocated State Funding: Capital Budget | \$250,000

Project Summary: The project's goal is twofold, beginning with outfitting the West Broad Street, East Main Street, and Parsons Avenue Health Centers with telehealth stations to increase digital equity in the community. These locations have been prioritized because of their size and they are bus accessible via major thoroughfares on Columbus' West, East, and South sides. This project also aims to build three retail and specialty-accredited pharmacies with home delivery by converting 588, 254, and 274 square feet of low-use space at the West Broad Street, East Main Street, and Parsons Avenue Health Center locations, respectively. Each pharmacy will include a pharmacist's office for consultation, a prescription pick-up window, and

secured pharmaceutical storage, including extra security for controlled substances, to meet medication handling and security standards

AndHealth + Lower Lights Community Specialty Access Project

Organization: AndHealth + Lower Lights Christian Health Center

Project Cost: \$3,019,000

Allocated State Funding: Capital Budget | \$250,000

Summary: The Lower Lights Christian Health Center is requesting \$630,000 for the AndHealth + Lower Lights Community Specialty Access Project. This project is threefold, beginning with adding a telehealth station to all 17 LLCHC locations to increase digital equity in the community. This project also aims to purchase equipment that AndHealth Practitioners deployed onsite at LLCHC locations can use to provide follow-up care for chronic health conditions with support of AndHealth Medical Assistants. Lastly, this project seeks to renovate an 8,500 square-foot space that LLCHC will lease from the Vineyard to create a new Lower Lights Northland location.

Behavioral Health Project

Organization: St. Vincent Family Services

Allocated State Funding: Capital Budget | \$250,000

Brobst Park Improvements

Organization: Madison Township

Total Project Cost: \$653,000

Allocated State Funding: Capital Budget | \$200,000

Summary: The goal of this project is to make drainage improvements to the park ground, which will allow residents in the southeastern region of Franklin County, to use the only Madison Township Park to its maximum capacity. Then additional parking can be added at the township's expense, along with replacing and adding new playground equipment and areas. Planned equipment will be inclusive and sensory-based, in addition to fitness-focused

equipment for various ages. These additions will enhance the user experiences across every age and demographic, offering something for everyone in southeast Franklin County.

Canal Winchester McGill Park

Organization: City of Canal Winchester

Allocated State Funding: Capital Budget | \$600,000

Summary: McGill Park Phase 2A will include five pickleball courts and additional parking.

Central Ohio Fire Museum Restoration

Organization: Central Ohio Fire Museum and Learning Center

Total Project Cost: \$1,350,000

Allocated State Funding: Capital Budget | \$200,000

Summary: The Central Ohio Fire Museum and Learning Center project seeks to improve public safety, historic preservation, and expand educational opportunities through improvements including ADA elevator installation, installation of a new public staircase, installation of a fire sprinkler systems, and the installation of energy-efficient HVAC system to replace aging furnaces, and inefficient window air conditioning units.

Central Presbyterian Church (Columbus) Renovation

Organization: The Columbus Association for the Performing Arts (CAPA)

Total Project Cost: \$14,000,000

Allocated State Funding: Capital Budget | \$500,000

Summary: The Columbus Association for the Performing Arts (CAPA) is requesting \$2 million in funding to transform the historic Central Presbyterian Church into a state-of-the-art, multipurpose community venue with flexible performance and event space with a capacity of 300-600 people. Extensive construction work and renovations are necessary for building preservation,

which includes structural and external repairs, replastering, and repainting. This project will draw audiences to Downtown, which in turn supports local restaurants, parking, hotels, and more.

Childhood League Center Improvements

Organization: Childhood League Inc. (dba The Childhood League Center)

Total Project Cost: \$467,500

Allocated State Funding: Capital Budget | \$250,000

Summary: The Childhood League is requesting \$250,000 in funding for the Childhood League Center on the Fort Hayes campus near downtown Columbus, OH. The Childhood League Center is a mixture of both new construction and renovated historic architecture, which dates back to the Civil War. This funding would go towards improving playground equipment and building security, as well as upgrade existing technology and replacing the current phone system. Upgrading the Center's playground and security infrastructure would benefit both the Center's families and the community at large by enabling the Center to create several opportunities over the summer, when our preschool is not in session, for the public to access one of the few large-scale accessible playgrounds near downtown.

City of Grove City Town Center Playground

Organization: City of Grove City

Total Project Cost: \$500,000

Allocated State Funding: Capital Budget |\$400,000

Summary: Grove City is requesting \$400,000 for its City Town Center Playground. The Town Center is the epicenter of our Historic Preservation Area as well as many locally owned and operated businesses. Through this project, the city will continue to enhance the park with a play area for children while parents can enjoy concerts and shopping in the Historical area of Grove City. This funding would go towards play equipment, installation, fall protection installation, and curbing.

Columbus Museum of Art Elizabeth M. and Richard M. Ross Building Roof Replacement

Organization: Columbus Museum of Art

Total Project Cost: \$4,500,000

Allocated State Funding: Capital Budget | \$1,250,000

Summary: The Columbus Museum of Art is requesting \$2.5 million to replace the Museum of Art Elizabeth M. and Richard M. Ross building's aluminum roof with a copper and rubber standing seam roof. This cost includes removing the existing roof as well as addressing insulation, ventilation, and draining issues before installing the new roof. The Ross building's current roof is long past its useful life and water damage has become evident in the collection galleries and throughout the building. The copper roof elements will be visible to passerby and Museum visitors and will help elevate the style and beauty of this historical building that is currently missing.

CRIS Facilities

Organization: Community Refugee and Immigration Services, Inc.

Total Project Cost: \$83,000

Allocated State Funding: Capital Budget | \$40,000

Summary: The project is designed to address on-site concerns around building security and the ability of local residents to safely reach the facilities whether they come by car, public transportation, or on foot. It includes improvements to the condition of the building's parking lot, installation of security features for the building's doors and windows, construction of a small storage structure to alleviate cost and parking spaces currently taken up by rented storage pods, and the addition of a gate and sidewalk that will allow pedestrians to access the building from nearby COTA stops on Henderson Road without walking on busy roads or cutting through parking lots.

Eastland Prosperity Center

Organization: Mid-Ohio Foodbank DBA Mid-Ohio Food Collective

Total Project Cost: \$13,346,139

Allocated State Funding: Capital Budget | \$500,000

Summary: The Mid-Ohio Foodbank DBA Mid-Ohio Food Collective is requesting \$2 million in funding to build the Eastland Prosperity Center. The Eastland Prosperity Center project will renovate a vacant former grocery store into a multi-purpose thriving community center anchored by a Mid-Ohio Market. In addition to emergency feeding services, services offered will include primary health care, medical pharmacy services, benefits navigation assistance, and additional supportive services identified in partnership with the community. MOFC anticipates serving residents from both rural and urban communities, including Pickaway, Fairfield, and Licking counties. The funding that is provided will go towards construction activities such as interior demolition and clearing; HVAC replacement; Mechanical, Electrical, Plumbing, and Fire Protection (MEPF) repairs; electrical distribution and submetering; demising space and walls; weatherproofing and cosmetic repairs to the exterior façade; and existing parking lot repairs.

Faith Mission – Life Safety and Critical Replacements

Organization: Faith Mission, Inc.

Total Project Cost: \$1,856,000

Allocated State Funding: Capital Budget | \$560,000

Summary: Faith Mission Inc. is requesting \$940,000 to complete Faith Mission's Life Safety and Critical Replacements project. Funds will be used to purchase and install three emergency backup generators, the replacements of the LSS Health Center's roof, and the replacement of the LSS Health Center's original concrete driveway with eight-inch reinforced concrete. By helping people who are experiencing homelessness become self-sufficient, Faith Mission has an enormous positive impact on our community, saving the community more than \$8.5 million in publicly funded services every year.

Franklin Park Conservatory – Wolfe Palm House and Davis Showhouse

Organization: Franklin Park Conservatory and Botanical Gardens

Total Project Cost: \$29,00,000

Allocated State Funding: Capital Budget | \$500,000

Summary: The Franklin Park Conservatory is requesting \$2M in funding for the renovation of the John F. Wolfe Palm House and Dorothy M. Davis Showhouse. The John F Wolfe Palm House is one of the only five Victorian-era glass greenhouses in the United States. The Dorothy M. Davis Showhouse is a historic two-story greenhouse connected to the Palm house, currently used for public horticultural displays and events. These two buildings are enjoyed by hundreds of thousands of visitors annually and are both in need of critical renovations. This funding would significantly fund the mobilization of the Construction Management team, initial site preparation, selective demolition and initial acquisition of equipment and procurement of materials such as structural steel and miscellaneous metals, and the first phase of greenhouse glass removal.

Franklin County Fairgrounds 4H Horse Barns

Organization: Franklin Park Conservatory and Botanical Gardens

Total Project Cost: \$29,000

Allocated State Funding: Capital Budget | \$100,000

Summary: The Franklin Park Conservatory and Botanical Gardens is central Ohio's premier botanical garden, which provides an experience with botanical biomes, lush gardens, special horticulture and art exhibitions. The conservatory seeks funding to begin the historic renovation and restoration of the iconic Palm House and Showhouse – a project supported with \$1M from the State of Ohio Capital Bill in the current biennium. The Conservatory Board of Trustees is thankful for the support of the State Representatives, Senators, and the Governor's office to-date.

Green Lawn Cemetery Huntington Chapel Restoration Project

Organization: Green Lawn Cemetery Association

Total Project Cost: \$3,000,000

Allocated State Funding: Capital Budget | \$250,000 // OTSCIF | \$750,000

Summary: The Green Lawn Cemetery Association is requesting \$1M in funding for the Green Lawn Cemetery Huntington Chapel Restoration Project. Green Lawn Cemetery is unique amongst its peers because of its enormous size,

beautiful landscape, and the fact that it attracts visitors from across the country; approximately 50,000 individuals walk the grounds of the Cemetery each year. The Chapel is still in service today but needs significant capital renovations to maintain its historic structure and pristine appearance. The funding would go towards the restoration of the domed roof; the replacement of the electrical system; upgrade for doors and installation of a handicap accessible ramp, and repairs to primary roads leading to Huntington Chapel.

JCC of Greater Columbus

Organization: Jewish Community Center (JCC) of Greater Columbus

Total Project Cost: \$20,000,000

Allocated State Funding: Capital Budget | \$243,000

Summary: The JCC is requesting \$3M to rejuvenate its outdoor spaces, a venture that extends beyond the realm of aesthetics. The JCC is a human service agency offering varied programming for the Jewish community in the Columbus region. The JCC serves 500,000 individuals annually from all walks of life, races, and creeds. Revitalizing the outdoor community space would serve more community members in an increasingly diverse age demographic, with particular focus on physical accessibility to all aquatic opportunities.

Large Fans for Food Warehouse – Westerville Area Resource Ministry

Organization: Westerville Area Resource Ministry (WARM)

Total Project Cost: \$61,003.22

Allocated State Funding: Capital Budget | \$61,000

Summary: The Westerville Area Resource Ministry (WARM) is requesting \$61,003 in funding for the installation and maintenance of industrial fans for their food warehouse; long-lasting, efficient industrial fans will result in lower electrical costs and less food spoilage. WARM provides food assistant programs to families in the Westerville School District. There are 140,000 people in the WARM service area; citizens will benefit from the results of the cooling fans, as they receive healthy foods that must be kept cool or frozen, as well as fresh produce that must be kept at a consistent temperature. The savings that would be earned from the usage of these industrial fans would allow WARM to purchase and provide more food to its clients.

Linden Green Line Trail Expansion

Organization: City of Hilliard

Total Project Cost: \$27,000,000

Allocated State Funding: Capital Budget | \$400,000

Summary: The Heritage Trail Expansion will build a multi-use greenway trail and linear park system along approximately 8.8 miles of retired railway in west-central Franklin County, Ohio, connecting local communities to the existing Heritage Rail Train in downtown Hilliard to the Olentangy Trail in downtown Columbus, which itself connects to the Scioto Trail, the Ohio to Erie Trail and other trails and greenways in the central Ohio area. The proposed trail is part of the existing Central Ohio Greenways regional trail system, which contains over 240 miles of trail used millions of times each year by residents and visitors to Central Ohio for recreation and transportation.

Livingston Avenue Community New Direction Project

Organization: Community for New Direction (CND)

Total Project Cost: \$1,522,799

Allocated State Funding: Capital Budget | \$100,000

Summary: Community for New Direction (CND) requests funds to support its capital project to rehab the second of two recently purchased buildings on Livingston Avenue in Columbus. This new site will house CND's administrative offices as well as severe persistent mental illness psychiatrists, psychiatric nurse practitioners, independent therapists, counselors, registered nurses, and peer supporters. This project addresses the need of high-quality mental health and substance use disorder services in Columbus, Ohio, by ensuring CND can continue serving individuals and families in the most underserved areas of the city.

Memorial Wall – Lockbourne/Rickenbacker

Organization: Village of Lockbourne

Total Project Cost: \$1,163,343

Allocated State Funding: Capital Budget | \$250,000

Summary: The Village of Lockbourne and Re-Discover Lockbourne desire to construct an iconic Memorial Wall in honor of the Lockbourne/Rickenbacker Air Force Base, its history, and heroes who served there. It will recognize the Village of Lockbourne's unique history and ties to the base. The Memorial Wall will be co-located with the Village's existing Veteran's Memorial and community center. The Memorial Wall will serve as a place for former and current uniformed and non-uniformed heroes and their families who served on the base to reflect on their significant contributions. The Memorial Wall will attract visitors, while providing the community of Lockbourne a place to celebrate its history and culture. Also, the Memorial Wall will educate future generations about the importance of the base and influence on the history of Lockbourne, the Columbus region, and the State of Ohio.

Modern Innovation Center and Incubator

Organization: Rev1 Ventures

Total Project Cost: \$7,545,000

Allocated State Funding: Capital Budget | \$500,000

Summary: Rev1 Venture is requesting \$2 million to support the build-out of Rev1 Venture's Innovation Center to help launch science and tech companies in the Columbus region. This facility would serve as a training center and a studio to house startups while they launch. To launch successful startups in Central Ohio, the region needs space for providing training and advisory services, and companies need flexible, modern space to advance their discoveries, meet as teams, and build companies. The approximate 22,000 square foot center will be located within the Ohio State University's Innovation District and be anchored by Rev1 Ventures with facilities to train over 120 entrepreneurs each year. This project is estimated to have a 10-year direct impact of over \$5 billion, approximately generating \$3.5 billion in venture capital and \$1.5 billion in revenue.

Nationwide Arena Modernization Phase 1

Organization: Franklin County Convention Facilities Authority

Total Project Cost: \$60,000,000

Allocated State Funding: Capital Budget | \$2,000,000

Project Summary: The proposed project constitutes of Phase I of a multi-phase approach to not only being able to produce events and enhance the fan experience at Nationwide Arena but also to keep pace with the competition around the country. The full modernization project will enable the arena to continue attracting large concerts and sporting events to Columbus. Phase I of the Arena Modernization project will help ensure we can maintain/replace existing systems necessary to operate before working on financing Phase II of the overall modernization.

Northern Lights Community Center

Organization: Somali Community Link

Total Project Cost: \$1,200,000

Allocated State Funding: Capital Budget | \$100,000

Summary: The proposed project stands as a vital community-centered initiative, urgently addressing the essential needs of Central Ohio residents. The design of the facility is meticulously crafted to embody inclusivity, featuring dedicated spaces for cultural exchange, educational programs, and critical community outreach. Located in close proximity to Northern Lights, this community hub seeks to ensure easy access for residents, making it a central point for those seeking support, guidance, and empowerment.

Power of Ability Initiative

Organization: Adaptive Sports Connection

Total Project Cost: \$10,000,000

Allocated State Funding: Capital Budget | \$1,649,000

Summary: Adaptive Sports Connection Power of Ability Initiative contains a \$10 million capital component to build the Adventure and Wellness Lodge in Shawnee Hills, Ohio, and the Adaptive Sports Complex in New Albany, Ohio. The construction of both facilities will provide more opportunities for individuals with disabilities and their families by breaking down barriers that

prevent participation in wellness programs such as cost, transportation, and support systems. In Ohio, one in four adults and one in 20 children have some type of disability – including mental health challenges. We all have a personal stake in this community: it is open to anyone who might experience an accident, illness, genetic difference, or the effects of aging.

Psychiatric Residential Treatment Facility (PRTF)

Organization: The Buckeye Ranch, Inc.

Total Cost: \$35,000,000

Allocated State Funding: Capital Budget | \$1,000,000

Summary: The Psychiatric Residential Treatment Facility (PRTF) is requesting \$1.5M for the construction of The Buckeye Ranch, Inc., a mental health treatment campus for youth suffering from mental health challenges. In partnership with Nationwide Children's Hospital, The Buckeye Ranch is expanding their mental health treatment campus through both renovation and new construction at the Grove City Campus. The goal is to improve the safety, clinical delivery, and durability of medical treatment for youth who have complex mental health needs and are stepping down from psychiatric inpatient care. Funding would support capital expenses including building structure, interior structure, furnishing, and technology installation.

The Refuge Ryan Ave. Capacity Expansion

Organization: Refuge, Inc.

Total Project Cost: \$4,500,000

Allocated State Funding: Capital Budget | \$250,000 // OTSCIF | \$250,000

Summary: Refuge, Inc. is requesting \$1.9M in funding for the construction of a new 13,752-square foot building at 400 Ryan Ave., Columbus, OH, to expand its long-term residential addiction recovery program. The building will include 11 new sleeping rooms, a commercial kitchen, office, cafeteria, common areas, and more. This project would allow Refuge, Inc. to expand its residential operations in Columbus by 50 percent, all while providing a higher level of care to those in the ministry. The Refuge provides long-term residential addiction recovery for men ages 18+, all at absolutely no cost. Post-COVID,

addiction and overdose rates have soared across Ohio, therefore the demand for The Refuge's recovery service has increased.

Residential Treatment Facility Renovations

Organization: Maryhaven Inc.

Total Project Cost: \$921,654

Allocated State Funding: Capital Budget | \$400,000

Summary: Maryhaven Inc. is requesting \$500,000 in funding for facility renovations at Maryhaven's substance abuse treatment center. Funding would go towards new flooring, ceiling tile and LED remodeling, remodeling of the restrooms and showers, new roofing, a new workforce station for staff, a new pool bard storage facility, and the addition of a music room for clients. These upgrades will ensure a healthy environment for Maryhaven's clients as they work to manage their substance use disorder and connected mental health illnesses, providing them with a greater opportunity to lead a productive and fulfilling life.

Sanctuary Night: Expansion to Meet the Need

Organization: Sanctuary Collective DBA

Total Project Cost: \$2,500,000

Allocated State Funding: Capital Budget | \$200,000

Summary: The Sanctuary Collective DBA is requesting \$1.5M in funding to acquire a warehouse adjacent to its current space to expand much need services. Funding will go towards interior upgrades such ceiling drywall, pain, and bathroom renovations. These renovations will improve service provisions for those who are experiencing homelessness, substance abuse disorders, and sexual exploitation. This new facility will be able to host more onsite community partners, as well as recruit, hire, train, and employ ten additional peer specialists.

Shadowbox Expansion

Organization: ShadoArt Productions, Inc.

Total Project Cost: \$369,185

Allocated State Funding: Capital Budget | \$200,000

Summary: ShadoArt Productions, Inc. is requesting \$200,000 for the Shadowbox Live Up-Front Performance Space Renovation. The Up-Front Performance Space at Shadowbox Live is a separate venue at the front of our building. This funding would go towards the complete renovation of Up-Front to increase its flexibility/capacity and enhance the overall artistic experience. The new venue will house state-of-the-art technology, host a wide variety of diverse local artists, and fill the need for a 100-seat performing arts venue in Columbus.

Van Buren Essential Renovation

Organization: Community Shelter Board

Total Project Cost: \$1,532,000

Allocated State Funding: Capital Budget | \$500,000

Summary: The Community Shelter Board is requesting \$1 million for major repairs to improve the Van Buren Center in Columbus, Ohio. Structurally, the building is experiencing repair and replacement needs due to the aging and usage of the building. These funds would go towards building mechanicals, equipment, showers/plumbing, grounds and space, HVAC, boilers, and roofing. Funding these necessary repairs will allow for a healthy, safe, and cost-efficient environment for the thousands of individuals using the annual facility.

Village of Minerva Park Trail Improvement Project

Organization: Village of Minerva

Allocated State Funding: Capital Budget | \$250,000

Summary: Ohio Department of Transportation (ODOT) and the Stark County Park District are proposing a project to replace the existing Minerva Municipal Park pedestrian bridge over Sandy Creek in the Village of Minerva, Stark

County, Ohio. The purpose of this project is to fix the bridge that is deteriorating based on the annual bridge inspection. The proposed bridge is a prefabricated truss structure on reinforced concrete abutments. Additional improvements include approach trail work to meet ADA standards and drainage. This project is the first piece of the overall Minerva Connector Trail project between Minerva High School and the Nickel Plate Trail.

Vista Village

Organization: Vista Village, Inc.

Total Project Cost: \$21,000,000

Allocated State Funding: Capital Budget | \$500,000

Summary: Vista Village, Inc. is requesting \$2M in funding for the construction of two on-site community resource centers to transition those facing homelessness into employment and independent living. Vista Village will house and help 120 men and women experiencing homelessness in Franklin County and Central Ohio in our new and innovative tiny home community. The funds will be used to complete the construction of two on-site community resource centers.

Upper Arlington Riverside Drive Shared Use Path

Organization: The City of Upper Arlington

Allocated State Funding: Capital Budget | \$750,000

Summary: Construction of the shared-used path is expected to begin toward the end of 2024, with a 2025 completion date. It will connect a recently added shared-use path along a section of Lane Avenue – between Asbury Road to Riverside Drive – and a path along Trabue Road, ultimately connecting pedestrians and bicyclists from our community to the Quarry Trails Metro Park.

Whetstone Park of Roses

Organization: Columbus Recreation and Park Department

Allocated State Funding: Capital Budget | \$232,000

Summary: The lower North field at Whetstone Park will be rebuilt to improve the playing experience of those fields. This will primarily be achieved by improved drainage and irrigation. This will result in a field that's safer for play, requires fewer closures and is easier to maintain.

Non-Franklin County Projects

Barthelmas Park Walking Trail and Softball Diamond Expansion

Organization: City of Circleville

Total Project Cost: \$7,300,000

Allocated State Funding: Capital Budget | \$750,000

Project Summary: Funding secured from the State of Ohio for the expansion of Barthelmas Park will help establish four new softball diamonds, address a critical need for additional parking, refurbish existing playground areas, and provide a multi-use recreational path to connect the newly expanded park area with the existing park facilities. The City of Circleville has initiated this project with the recent acquisition of 20 acres of additional ground as well as investments in paving/accessibility, new pickle ball courts and other miscellaneous updates and repairs to the park.

CDL Training and Testing Lot

Organization: Fairfield County Commissioners

Project Cost: 400,000

Allocated State Funding: Capital Budget | \$300,000

Summary: Fairfield County Commissioners are requesting \$300,000 for the Certified Driver's License training site. Currently, there are no other CDL training programs in Fairfield County; the closest testing site is in southwestern Columbus; yet, there is an increasing need for bus drivers in the region, especially for schools. The CDL-B program would be designed to build a pipeline of bus drivers in the community, with a cost of only \$2,500 per student. There would be 80 individuals per year that would receive a CDL-A and 100 individuals per year that would receive CDL-B, which would help retain their employment due to new requirements for licenses.

The Depot at Public Square

Organization: Village of Plain City

Total Project Cost: \$535,000

Allocated State Funding: Capital Budget | \$401,250

Summary: The Village of Plain City is requesting \$401,250 in funding to construct a new community center that will be known as The Depot at Public Square. The Village of Plain City desires to pay homage to this history and to provide a public space for Plain City residents and visitors to enjoy. This park will eventually become a center market, event space, meeting space, retail space, and more for Uptown Plain City.

Harmon Park Improvement Project

Organization: City of Bellefontaine and Bellefontaine Joint Recreation District

Total Project Cost: \$1,300,000

Allocated State Funding: Capital Budget | \$135,000

Summary: The City of Bellefontaine is requesting \$900,000 in funding for the Harmon Park Improvement Project. The funding for this project will go towards replacing restrooms, playgrounds, and basketball courts, as well as add new accessible walks, a new spray ground, and new site lighting. The Harmon Park is a 3.5-acre park that's services are important for the more financially disadvantage members of the community. At this time, this project is not sustainable without the support of the State Capital Budget.

The Heritage Trail Beta District Extension Project

Organization: Northwest 33 Council of Governments (COG)

Total Project Cost: \$2,935,725

Allocated State Funding: Capital Budget | \$2,500,000

Summary: The Northwest 33 Council of Governments (COG) is requesting \$1.75M for the Heritage Trail Beta District Extension Project. This project is the proposed 19.5-mile extension of the Heritage Trail from its current terminus at Cemetery Pike near Plain City westward through Union County, to a new terminus in the Village of Woodstock, Champaign County. This project would also include a new 2.5-mile trail connection from Darree Fields park in the City of Dublin to the existing Heritage Trail Dog Park. The Heritage Trail Beta Extension will maximize accessibility for those who walk and roll while also

providing an alternative to owning a car, encouraging active transportation and support transit in the region, which is much less expensive than vehicle ownership.

Repaving of the Kokosing Gap Trail

Organization: Kokosing Gap Trail, Inc.

Total Project Cost: \$1,200,000

Allocated State Funding: Capital Budget | \$14,000

Project Summary: This important segment of the Ohio to Erie Trail, that receives thousands of visitors a year from all over America and beyond, needs to be repaired. The Knox County Engineer has advised that the entire 13.3-mile trail needs to be milled, repaved, and re-beamed. We expect the cost of this repaving project to be \$1.2 million.

Rooted in Legacy, Growing for the Future: The Dawes Arboretum Capital Campaign

Organization: The Dawes Arboretum

Total Project Cost: \$36,000,000

Allocated State Funding: Capital Budget | \$300,000

Summary: The Dawes Arboretum is requesting \$3M in funding for the construction of a new Visitor Center, Science & Conservation Center, Learning & Engagement Center. The new Visitor Center will improve the visitor experience with modern amenities, an exhibition area for learning, and meeting spaces for convenings, as well as improve operational efficiencies. The Dawes Arboretum is profoundly important to the state of Ohio, specifically the Ohio River Valley. The Visitor Center is expected to attract 20,000 guests per year once the Visitor Center is complete.