



MID-OHIO REGIONAL PLANNING COMMISSION

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RECEIVED
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BY: J. Van Meter
via Karen Angelou

Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Kerstin Carr, Chief Regional Strategy Officer &
Senior Director of Planning

DATE: September 29, 2023

SUBJECT: Proposed Resolution 13-23: **“Establishing population estimates as a basis for 2024 annual participation fees to be assessed members”**

The attached Resolution 13-23 provides population estimates for January 1, 2023, for the purpose of assessing 2024 participation fees from member jurisdictions. The member participation fees (“dues”) are calculated using the rates adopted in Resolution 06-23.

The population estimates reflect change in the population from April 1, 2020, to January 1, 2023. In the data, we have begun to see birth and death rates moving back into alignment with long term trends as the effects of the COVID-19 pandemic have attenuated. In line with statewide and nationwide trends, birth rates continue to trend slowly downward due to decreasing fertility rates, and death rates continue to trend slowly upward in part due to an aging population. The region experienced a significant rebound of in-migration in 2022 after a four-year downward trend and a ten-year low in 2021.

Despite the decline in natural growth and volatile migration, the region has grown by over 25,000 people since the 2020 decennial census, and MORPC members account for over 24,000 of these. For most individual communities, the modest overall growth tended to result in estimates that were comparable to last year, with the biggest increases accruing to places that are actively developing housing units and group residences, such as dormitories and senior-care facilities. While the overall growth is slower than we experienced throughout much of the 2010s, periods of faster or slower growth are part of the normal cycle of the long-term growth in our region, and we anticipate that recent statewide and regional initiatives to attract businesses and residents will spur a period of faster growth in the coming years. Consequently, Central Ohio is still on track to become a region of 3.15 million residents by 2050.

Attachment: Resolution 13-23

William Murdock, AICP
Executive Director

Chris Amorose Groomes
Interim Chair

Michelle Crandall
Interim Vice Chair

Ben Kessler
Interim Secretary

RESOLUTION 13-23

“Establishing population estimates as a basis for 2024 annual participation fees to be assessed members”

WHEREAS, MORPC staff has produced January 1, 2023, population estimates to provide a basis for local dues assessments, as per the Articles of Agreement; and

WHEREAS, 2024 participation fees are assessed at a rate of \$0.640 per capita for members within the federally declared Metropolitan Planning Organization (MPO) Transportation Study Area boundaries of MORPC, \$0.535 per capita for county members within the Central Ohio Rural Planning Organization (CORPO) boundaries, and \$0.430 for all other members, excluding associate members which are not assessed population-based fees, in accordance with Resolution 06-23; and

WHEREAS, \$0.07 per capita is earmarked exclusively for the MORPC building/reserve, in accordance with Resolution 06-23; and

WHEREAS, Resolution 06-23 adopted rates consistent with the revised five-year plan and are below the “maximum per-capita membership fee” approved by the Commission in Resolution 09-21 on June 10, 2021; and

WHEREAS, Attachment 1 sets forth the population and dues assessments for MORPC members; now therefore,

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the January 1, 2023, population estimates, as documented in the Attachment, are hereby adopted for the purpose of assessing 2024 participation fees, as listed in the Attachment.
- Section 2. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 3. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Chris Amorose Groomes, Interim Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: October 12, 2023
Submitted by: Kerstin Carr, Chief Regional Strategy Officer & Senior Director of Planning
Prepared by: Kerstin Carr, Chief Regional Strategy Officer & Senior Director of Planning
Authority: Ohio Revised Code Section 713.21
For action date: October 12, 2023
Attachment: 2023 Population Estimates and 2024 Dues Assessment of MORPC Members

		BASE YEAR POPULATION		2023 POPULATION <i>Used to calculate 2024 member dues</i>			2022 POPULATION <i>Used to calculate 2023 member dues</i>			2023 HOUSING UNIT ESTIMATES				2023 OCCUPANCY RATE & HOUSEHOLD SIZE ASSUMPTIONS (e)							
MEMBER TOTAL (b)		2,254,902		2,279,533	\$ 1,563,335	162	2,203,848	\$ 1,442,903	150	956,639	14,801	18,439	989,879								
Community	Government Type	County	Member Type	2023 Member Dues Rate	2024 Member Dues Rate	April 1, 2020 Census Population	January 1, 2023 Population Estimate	2024 Dues	2024 Reps	January 1, 2022 Population Estimate	2023 Dues	2023 Reps	Change in Dues (a)	2020 Census Housing Units	New Single Family Units (c)	New Multifamily Units (d)	2023 Housing Unit Estimate	Occupancy Rate - Owner Households	Occupancy Rate - Renter Households	Household Size - Owner Households	Household Size - Renter Households

a - Changes in dues may appear \$1 high or low due to rounding.

b - Member totals represent the total for all MORPC members in the listed year. Change from year to year includes growth from new members as well as overall population change.

c - New single family units with an estimated build between April 1, 2020 (base year) and December 31 of the year preceding the estimate year; assumes a 6-month lag time between date a building permit is issued and final occupancy

d - New multifamily units with an estimated build between April 1, 2020 (base year) and December 31 of the year preceding the estimate year; assumes a 9-month lag time between date a building permit is issued and final occupancy

e - (Deleted)

f - Population in new housing units is estimated using the renter occupancy rate and average household size for multifamily units and owner occupancy rate and average household size for single family units using the latest available 5-year ACS data

g - The decennial census reported zero population for Galion City. GIS analysis of aerial imagery confirms that only a small portion of Galion City falls in Morrow County, and this portion appears to be undeveloped.