



TO: Gahanna City Council
Clerk of Council

FROM: Tim Becker, Director of Public Safety
Jeffrey Spence, Chief of Police
Mayor Laurie A. Jadwin

Cc: Priya Tamilarasan, Esq., City Attorney
Joann Bury, Director of Finance

DATE: May 8, 2024

SUBJECT: Dept. of Public Safety - Request for Council Action (May 13, 2024 COTW Meeting)

ACTION ITEMS

ACTION ITEM #1: TO AUTHORIZE THE MAYOR TO ENTER INTO A FIVE-YEAR CONTRACT WITH CENTRAL SQUARE TECHNOLOGIES LLC FOR THE PURPOSE OF PROVIDING A MULTI-AGENCY LAW ENFORCEMENT COMPUTER-AIDED DISPATCH (CAD) AND RECORDS MANAGEMENT SYSTEM (RMS) SOLUTION TO BE ADMINISTERED BY THE DIVISION OF POLICE AND TO SUPPLEMENTALLY APPROPRIATE FUNDING FOR THE PROJECT AS PREVIOUSLY AUTHORIZED IN THE 2023 AND 2024 BUDGET APPROVED BY COUNCIL.

The Department of Public Safety respectfully requests Council to issue an ordinance authorizing the Mayor to enter into a five-year Agreement and Scope of Work (SOW) with Central Square Technologies LLC for the purposes of providing a new Computer-Aided Dispatch (CAD) and Records Management System (RMS) software solution. A copy of the Agreement is attached.

In 2023 and 2024, the Division of Police and the City's Information Technology (IT) staff issued a Request for Proposal (RFP) to replace the Division's 17-year-old CAD/RMS solution. The current solution has reached end-of-life and must be replaced. As part of the project, the Division engaged four other agencies – Whitehall, Reynoldsburg, Bexley, and Grandview Heights – all similarly situated with their CAD/RMS solutions. At the conclusion of the process, Central Square was the best and lowest cost vendor which resulted in their selection as the go-forward solution for all five agencies.

This request will provide a centrally administered software solution for all five agencies, with the City of Gahanna serving as the solution's host. To facilitate the purchase and implementation over the next 12-15 months, the Division and IT Department request the following amendments to appropriations:

1. Reduction of appropriations within the American Rescue Plan Act (ARPA) – Fund 2330 – by \$280,000.
2. Increase of appropriations within the Capital Improvement Fund (CIP) – Fund 3250 – in the amount of \$540,000. This represents the total amount for the other four agencies which will be reimbursed to the City of Gahanna.

In order to meet project timelines, and to enter into an immediate implementation schedule with Central Square, the Division respectfully requests this legislation be passed as an **Emergency**.

Requested Legislation and Funding

Legislation Needed:	Ordinance
Emergency/Waiver:	Emergency
Vendor Name:	Central Square Technologies LLC
Vendor Address:	1000 Business Center Drive; Lake Mary FL., 32746
Already Appropriated:	Yes
Supplemental/Transfer:	See Below

- Reduction of Account 233-06-000-5505 (ARPA CAPITAL) (\$280,000)
- Increase from the unappropriated, unencumbered balance of the CIP Fund to Account 325-06-550-5510 (CIP) \$540,000

Attachments:

- o PD-ATT CENTRAL_SQUARE_AGREEMENT_SOW
- o PD-ATT SHARE MODEL_MILESTONES

Contract Approvals

- o This item has been approved by the Mayor
- o This item has been approved by the Director of Finance
- o This item has been approved by the City Attorney

ACTION ITEM #2: STATE LAW ENFORCEMENT TRUST FUND SUPPLEMENTAL APPROPRIATION

Pursuant to state court actions in Franklin County Common Pleas Court, Case Numbers 23-CR-04205 and 23-CR-1505, the Division received entries of forfeiture totaling \$99,844.00. In order to comply with asset forfeiture guidelines, equitable sharing and expenditure rules, the Division respectfully requests supplemental appropriations of these received funds as outlined below.

The requested funds will be used in accordance with established law enforcement trust fund guidelines as prescribed within the Ohio Revised Code as follows:

1. Equitable sharing percentage and publication fees to the Franklin County Prosecutor’s Office in the amount of \$25,010.
2. Purchase of replacement two unmanned aerial systems (UAS) previously purchased using equitable sharing dollars in the amount of \$25,000.
3. Purchase of contract services for the purposes of network design of the multi-agency law enforcement CAD/RMS system in the amount of \$50,000.

Requested Legislation and Funding

Legislation Needed:	Ordinance
Emergency/Waiver:	N/A
Vendor Name:	N/A
Vendor Address:	N/A
Already Appropriated:	NO
Supplemental/Transfer:	

From the unappropriated, unencumbered balance of the State Law Enforcement Trust Fund [2250] to SLETF Contract Services [225-10-000-5205] in the amount of \$75,010.00 and the remaining \$25,000.00 to SLETF Capital Equipment [225-10-000-5510].

Attachments:

N/A