



# DIRECTORS REPORT JUNE 2025



# Project Updates

## Price Road House - Explore Center

- Bids Opened 6/24; 5 apparent bids received, in evaluation.
  - Building Plan - Approved
  - Floodplain use civil - Approved
  - Floodplain use building - Approved
  - Development Plan - Approved
  - Franklin County Plumbing - Approved

## Academy Park Improvements

- Comments on 5/16 Submittal given to POD (excludes playground). Architecture past 50%; civil is between concept and 50%. POD will present 75% as next step.
- Internal review meetings held w/ PD, Service (for lighting), and IT for tech.
- Playground design continues moving forward. GPRD has met with POD & Midstates team to begin coordination.

## Golf Course Cart Path

- After 5/13 inspection, determined internally will perform an inspection closer to warranty date as defects are anticipated to arise between now and then. Strawser completed hydroseeding 6/25.

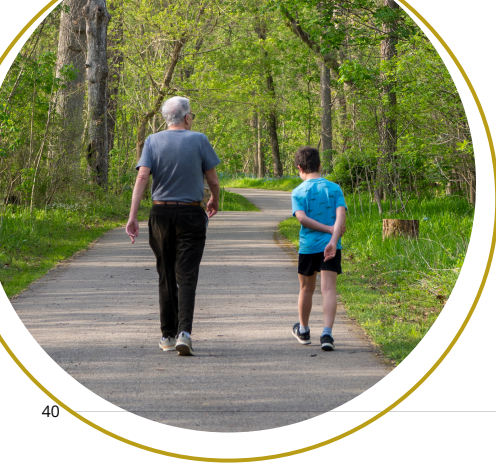
## MORPC Technical Assistance Grant

- Stakeholder Workshop meeting occurred to gather feedback. A follow-up with MORPC is scheduled to plan next steps on tool.

## Woodside/Hannah Ponds

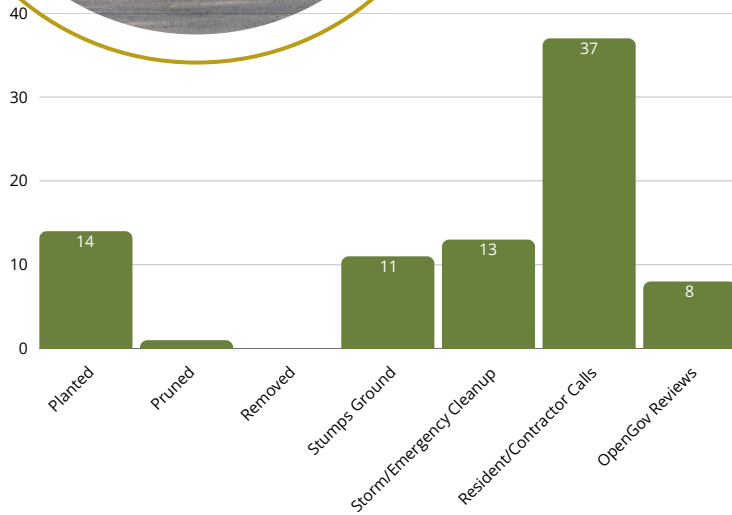
- Scope went to council 6/9 for first introduction; anticipated notice to proceed is 8/6. Kleinfelder's is completing the vendor packet in preparation.





# Parks **Updates**

## Arbor/Horticulture



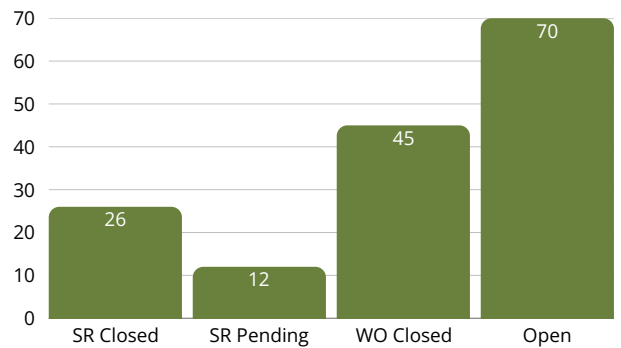
- Kickoff for Tree Inventory occurred on June 9
- Cleared Academy culverts
- Free tree giveaway (estimated 205 Trees given away)
- Arbor chips delivered to mountain bike trailhead.
- Collaboration of horticulture program and function continues to be developed and defined
- Ongoing training initiatives with crew members to improve skill level and efficiency while conveying expectations and industry standards



## Parks/Facilities

### Park/Facility Maintenance

- Bridges
  - Rt 62 bridge rail replacement complete.
  - Received quotes to install compliant railing at Woodside Green Trail Bridge - to be scheduled
- Demo with company using AI to develop pavement ratings
- Right of Way mowing
  - Continue to research right of way and properties to determine ownership.
  - Developing maintenance plans and addressing residents as new information is understood.
- Concrete work/patching completed around the Creekside Plaza
- Addressed leak in women's bathroom at Creekside. Completed some temporary work to mitigate visual damage



### Park/Facility Maintenance

- Ground repairs at Pizzurro Park
- Sunshades installed at Ambassador Commons

### Pools

- Temporary patch on pump housing for front pool
- Replaced downed pump for Hunters Ridge Main Pool
- Preventative maintenance on A/C units at all locations



## Golf Course

### Course Operations

- Repaired damaged floor from a facility rental
- Sips and Tips and Snag golf lessons occurred



# Recreation Updates

## Senior

### New Programs

- 6/25 New Member Social – GASAC hosted a New Member Social. Members who joined in the last 6 months were invited to learn more about the Senior Center then enjoy a free lunch. 17 attendees
- 6/30 Hot Dog Grill Out – A free hot dog meal was available to members of the Senior Center to celebrate the summer season. Sponsored by ProCore Medicare. 66 attendees

### Trips Offered

- 6/3 The Wilds Safari Trip: SOLD OUT with 20 attendees
- 6/11 Guardians Game Trip: SOLD OUT with 20 attendees
- 6/26 Lavender Picking Trip: 19 attendees

### Program Offerings

- 6/10 TCT Fitness: 20 attendees
- 6/11 World of Travel: 11 attendees
- 6/18 Morning Bingo: 36 attendees
- 6/18 Start of Summer Celebration: 42 attendees
- 6/25 Bean Bag Baseball: 16 attendees
- 6/26 Afternoon Bingo: 32 attendees

### Upcoming:

- 7/10 Summer Picnic
- July Trips: Hamilton at the Ohio Theater (7/15) and Senior Day at the Ohio State Fair (7/29)



## Adult

- The May-June Pickleball Lessons ended June 27.
- Monday lessons- 38 attendees
- Friday lessons- 35 attendees
- The July session of the adult pickleball lessons will begin 7/7
- Monday Intermediate sessions are SOLD OUT
- Monday Beginner has 7 registered
- Friday Beginner has 9 registered
- Friday Intermediate has 9 registered

- 77 people driven in vans
- Approximately 576 miles driven
- 9 Sponsored Events
- \$1225 In-Kind Donations
- 579 Current Members





# Recreation Updates

## Aquatics

Swim Lessons began on June 2<sup>nd</sup>

Current 2025 enrollments:

- o Parent/Child - 63
- o Group Lessons – 421
- o Adaptive Lessons – 21
- 16% increase from 2024

Private Lesson Packages – 37

- \$5,530 revenue
- Swim/Dive Team began on June 2
  - o Swim Team Current Enrollment – 66
  - o Dive Team Current Enrollment – 16
- Water Fitness began on June 6
  - o Instructor Lead water fitness classes - 51 participants
  - o Water Walking (non-instructor lead fitness time) - 10 participants



Seasonal Hiring – Aquatics Final Numbers

- o Lifeguards - 50
- o Concessions - 30
- o Head Guards - 8
- o Guest Service - 22
- o Swim Instructors - 11
- o Swim Coaches - 6
- o Guest Service Leads - 5
- o Pool Managers - 8
- o Aquatics Coordinators - 4
- TOTAL STAFF - 154

Visits to date: Visits YTD GSP – 10,357 HRP – 4,128

Memberships sold to date: 877

175 are new memberships who have not been a member since 2019  
(132 more memberships to date than 2024)

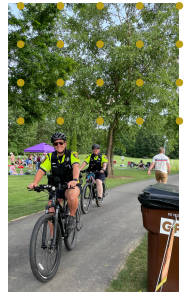
## Special Events

- Creekside Live is scheduled on 6/6 and 6/27. The 6/6 Creekside Live saw an attendance of about 1,000 people.
- The first Gahanna Market is scheduled to take place on 6/25 at Creekside
- Cinema Under the Stars took place on 6/20 and saw an attendance of 200 people.
- Seasonal Hiring – Event/Boat Final Numbers
  - o Event/Boat Crew - 19
  - o Event Coordinators - 1

TOTAL STAFF - 20

### UPCOMING:

- 7/12 Build, Explore, Play is taking place to celebrate Parks and Rec month.
- 7/23 Gahanna Market



# Recreation

## Updates

### Youth and Family

- Camp Hannah is 100% filled, Camp Friendship is 100% filled, Camp Begins is 98% filled and Camp Thrive is 99% filled. We have introduced a new automatic waitlist system that we will continue to use to fill all camps to 100% as any refund requests get processed
- Seasonal Hiring – Camp Final Numbers
  - Counselors In Training - 9
  - Counselors - 43
  - Program Specialists - 3
  - Camp Managers -6
  - Camp Coordinators - 3
    - TOTAL STAFF -64

#### Upcoming:

- Snow cones at the splashpad will continue with the next event happening 7/11 from 10-11a
- Columbus Children's Theater is set to run from 7/21-7/25. The class was full with 20 participants but CCT agreed to expand registration to 30. 24/30 slots are filled.
- Bally Sports Soccer wraps up 7/12. 46 participants

