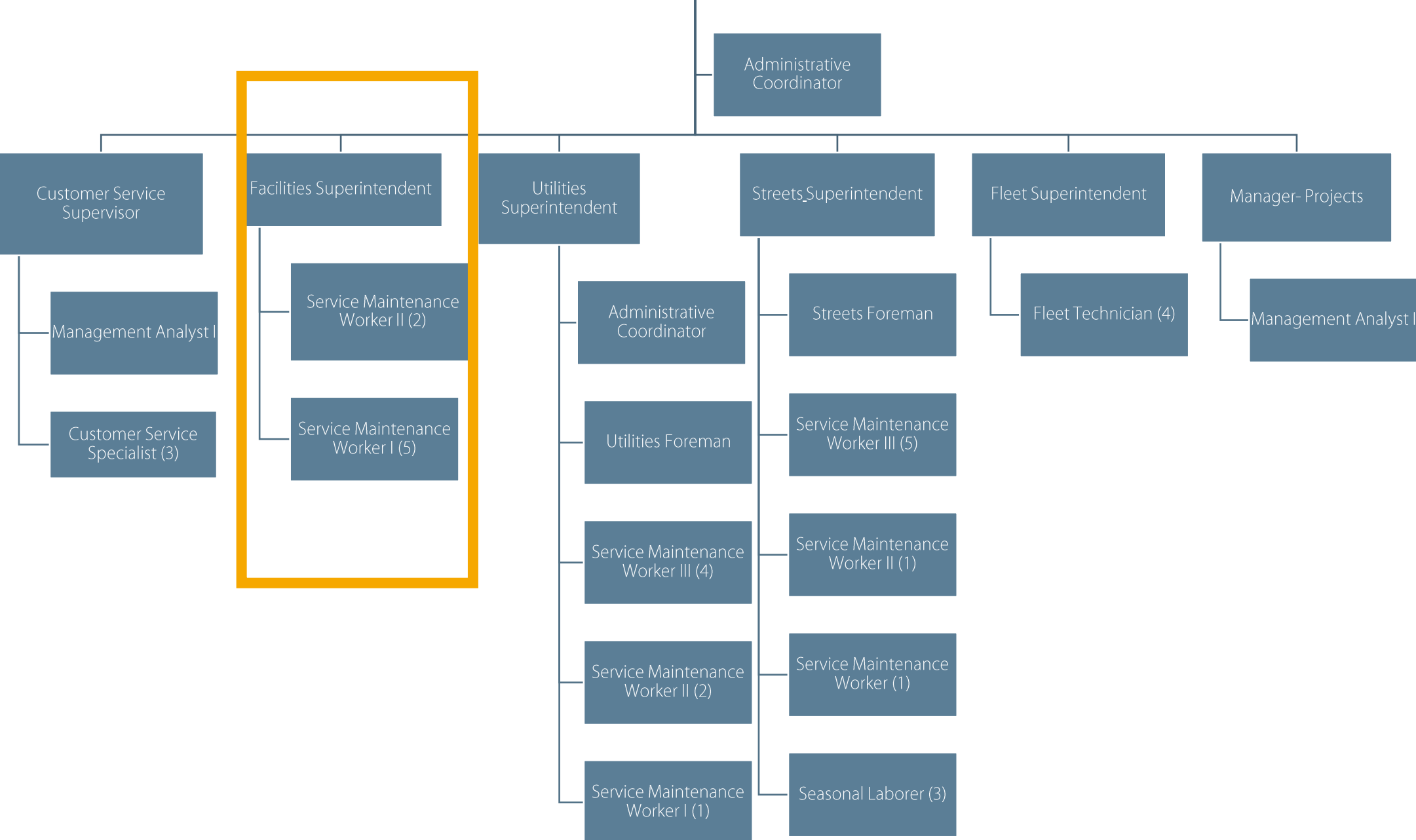




Gahanna

FACILITIES DIVISION STAFFING

Public Service



Contract Cost vs. Employees

Current Contract: ~\$68,000

- 47,960 sq feet

Estimated Contract: ~\$400K

- 130,000 sq feet

Estimated Staffing Costs: ~\$500K

- Includes salary/benefits (family insurance)

Benefits of City Employees

- Ownership of work
- Emergency response
- 24/7 availability
- Assistance with facility rentals
- Access to police areas
- Direct oversight and management of employees over vendor
- General maintenance beyond custodial work