	A	B	C	D
1	**2014**	Intellinetics	Fireproof	Prime Tech
2				
3	Discovery Meetings, Installation and Configuration of Software & Training	$ 13,445.00	$ 30,100.00	$ 23,940.00
4	1 Scan Station License+ (2 Free), OCR and PDF Library- Software	$2,495	$ -	$ -
5	Training for 2 initial departments	$ -	$ 4,500.00	$ 18,664.00
6	5 Licenses- Software	$ 7,500.00	$ -	$ 3,250.00
7	Annual Maintenance Fee	**$ 3,597.00**	$ -	$ -
8		$ 27,037.00	$ 34,600.00	$ 45,854.00
9	Conversion & Indexing of Microfilm/Microfiche	$ 11,652.00	$ 13,122.00	$ 11,447.00
10	**1st Year Total**	**$ 38,689.00**	**$ 47,722.00**	**$ 57,301.00**
11				
12	**2015**			
13	Training for 3 additional departments	$17,997.00	$ 6,750.00	$ 27,996.00
14	Annual Maintenance Fee for 5 departments	$ 3,597.00	$ 13,670.00	$ 3,990.00
15	**2nd Year Total**	**$21,594.00**	**$ 20,420.00**	**$ 31,986.00**
16				
17	**2016**			
18	Training for 2 Departments	$ 11,998.00	$ 5,500.00	$ 18,664.00
19	Annual Maintenance Fee for 7 departments	$ 3,597.00	$ 12,770.00	$ 3,990.00
20	**3rd Year Total**	**$ 15,595.00**	**$ 18,270.00**	**$ 22,654.00**
21				
22	**2017**			
23	Training for 2 additional departments	$ 11,998.00	$ 5,500.00	$ 18,664.00
24	Annual Maintenance Fee for 9 departments	$ 3,597.00	$ 13,670.00	$ 3,990.00
25	**4th Year Total**	**$ 15,595.00**	**$ 19,170.00**	**$ 22,654.00**
26	**2018**			
27	Training for 2 additional departments	$ 11,998.00	$ 5,500.00	$ 18,664.00
28	Annual Maintenance Fee for 11 departments	$ 3,597.00	$ 14,570.00	$ 3,990.00
29	**5th Year Total**	**$ 15,595.00**	**$ 20,070.00**	**$ 22,654.00**
30				
31	**5-YEAR TOTAL**	**$ 107,068.00**	**$ 125,652.00**	**$ 157,249.00**