

| | A | B | C | D | E | F | G | H | I | J |
|----|-----------|--------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
| 1 | Prj # | Project Name - Play Equipment/Safety Surface | Start Yr | Status | 2023 | 2024 | 2025 | 2026 | 2027+ | Total |
| 2 | PK-CM-01 | Annual Repairs | 2023 | On-Going | \$15,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$115,000 |
| 3 | PK-23-01 | Ambassador Park - Play & Shade Structures | 2023 | Inspection planned for 4/9/2024; replacement part for Jeep play equipment in transit - Playground construction otherwise complete as of 4/5/2024; concrete sidewalk plan to be submitted for ROW permit in April - sidewalk construction tentatively planned for May | \$200,000 | | | | | \$200,000 |
| 4 | PK-23-02 | Upper McCorkle - Surface Replacement | 2023 | Construction start tentatively planned for 4/29/2024 | \$100,000 | | | | | \$100,000 |
| 5 | PK-24-07 | Academy Park - Play & Shade Structures | 2024 | 5 planning / design proposals received on 4/5/2024; notice to proceed to selected Consultant tentatively planned for early May | | \$450,000 | | | | \$450,000 |
| 6 | PK-25-01 | Friendship Park - Play & Shade Structures w/ Surface | 2025 | | | | \$500,000 | | | \$500,000 |
| 7 | PK-26-01 | Pizzurro Park - Dog Play & Shade Structures | 2026 | | | | | \$90,000 | | \$90,000 |
| 8 | PK-26-02 | Ashburnham - Play & Shade Structures | 2026 | | | | | \$187,000 | | \$187,000 |
| 9 | PK-27-01 | Hannah Park - Play & Shade Structures w/ Surface | 2027 | | | | | | \$1,750,000 | \$1,750,000 |
| 10 | PK-28-01 | Bryn Mawr - Play & Shade Structures | 2028 | | | | | | \$175,000 | \$152,000 |
| 11 | PK-28-02 | Rice Avenue Play Structure | 2028 | | | | | | \$170,000 | \$170,000 |
| 12 | PK-29-01 | Rathburn - Play & Shade Structures | 2029 | | | | | | \$175,000 | \$175,000 |
| 13 | PK-30-01 | Hunter's Ridge Park - Play Structures | 2030 | | | | | | \$210,000 | \$210,000 |
| 14 | PK-30-02 | Trapp - Play & Shade Structures | 2030 | | | | | | \$200,000 | \$200,000 |
| 15 | PK-32-01 | Upper McCorkle - Play Structure | 2032 | Construction start tentatively planned for 4/29/2024 | | | | | \$203,000 | \$203,000 |
| 16 | PK-36-01 | Sunpoint Park - Play Structure | 2036 | | | | | | \$1,250,000 | \$1,250,000 |
| 17 | PK-39-01 | Headley Park - Play Structure | 2039 | | | | | | \$900,000 | \$900,000 |
| 18 | PK-40-01 | Woodside Green - Play Structure | 2040 | | | | | | \$400,000 | \$400,000 |
| 19 | | TOTAL | | | \$315,000 | \$475,000 | \$525,000 | \$302,000 | \$5,458,000 | \$7,052,000 |
| 20 | | | | | | | | | | |
| 21 | Prj # | Project Name - Park Renovations | Start Yr | Status | 2023 | 2024 | 2025 | 2026 | 2027+ | Total |
| 22 | PK-22-081 | Academy Park Mountain Bike Trail | 2022 | NWP 42 received 3/29 | \$250,000 | | | | | \$250,000 |
| 23 | PK-22-02 | Price Road House Renovations | 2022 | proposals have been requested from MA Architects and Kramer Engineers to support permitting / re-bidding of the project; permits will be required through Gahanna's Building Department; the City will also need to issue a floodplain permit; construction re-bid planned following completion of all permitting | \$475,000 | \$400,000 | | | | \$875,000 |
| 24 | PK-23-02 | Park Entrance Signs Replacement | 2023 | Phase II Complete | \$49,000 | \$45,000 | \$45,000 | | | \$139,000 |
| 25 | PK-23-082 | Trail Signage Repair/Replace/Install | 2023 | Conceptual | \$15,000 | \$15,000 | | | | \$30,000 |
| 26 | PK-23-083 | Golf Course Irrigation Repairs | 2023 | Complete | \$38,000 | | | | | \$38,000 |
| 27 | PK-23-084 | Golf Course Decking | 2023 | Quotes received - Work to be scheduled prior to July 4 | \$30,000 | | | | | \$30,000 |
| 28 | PK-23-085 | Hunters Ridge Boundary Wall | 2023 | Complete | \$93,000 | | | | | \$93,000 |
| 29 | PK-24-081 | Friendship Park Pickleball-Basketball Fencing/Lighting | 2024 | | | \$60,000 | | | | \$60,000 |
| 30 | PK-24-082 | Action Sports Park | 2024 | RFP Released 5/1 | | \$300,000 | \$975,000 | | | \$1,275,000 |
| 31 | PK-24-083 | Woodside Green Pond Rebuild | 2024 | Kimley-Horn hired for research and design | | \$500,000 | | | | \$500,000 |
| 32 | PK-24-87 | Sundial at Sunpoint Park | 2024 | Construction partially complete as of 4/8/2024 (concrete, bench, time plates); remaining construction items (grading, landscaping) scheduled to be complete by early May - NRPA Grant Received \$20,000 | | \$20,000 | | | | \$20,000 |

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| 33 | PK-24-11 | Park Asset Repair, Replacement & Upgrade | 2024 | On-Going | | \$150,000 | \$150,000 | \$150,000 | | \$450,000 |
| 34 | PK-24-12 | Academy Park - Baseball Field Fencing | 2024 | In contract with OHM for design services | | \$80,000 | | | | \$80,000 |
| 35 | PK-24-086 | Hannah Ponds Dredging | 2024 | Kimley-Horn hired for research and design | | \$175,000 | | | | \$175,000 |
| 36 | PK-25-081 | Academy Park-Mountain Bike Trailhead | 2025 | 5 planning / design proposals received on 4/5/2024; notice to proceed to selected Consultant tentatively planned for early May - \$95,756 ODNR Grant Received | | | \$175,000 | | | \$175,000 |
| 37 | PK-25-084 | Shull Park Renovation | 2025 | | | | \$50,000 | \$1,200,000 | | \$1,250,000 |
| 38 | PK-26-081 | Lower McCorkle Restroom Facility | 2026 | | | | | \$250,000 | | \$250,000 |
| 39 | PK-26-082 | Frisbee Golf Course | 2026 | | | | | \$30,000 | | \$30,000 |
| 40 | PK-26-083 | Hannah Park Outdoor Classrooms | 2026 | | | | | \$25,000 | | \$25,000 |
| 41 | PK-26-084 | Pizzurro Park Restroom Facility | 2026 | | | | | \$200,000 | | \$200,000 |
| 42 | PK-27-081 | 110 Mill St. Window Replacement | 2027 | | | | | | \$80,000 | \$80,000 |
| 43 | PK-27-082 | Sunpoint Park Shelter Facility | 2027 | | | | | | \$600,000 | \$600,000 |
| 44 | PK-28-081 | Bryn Mawr Improvements | 2028 | | | | | | \$165,000 | \$165,000 |
| 45 | PK-29-081 | Woodside Green Shelter | 2029 | | | | | | \$580,000 | \$580,000 |
| 46 | PK-30-081 | Friendship Park Shelter Improvement | 2030 | | | | | | \$152,000 | \$152,000 |
| 47 | PK | SW Floodplain Development | | Aquatics Master Plan Data | | | | | \$0 | \$0 |
| 48 | | TOTAL | | | \$950,000 | \$1,745,000 | \$1,395,000 | \$1,855,000 | \$1,577,000 | \$7,522,000 |
| 49 | | | | | | | | | | |
| 50 | Prj # | Project Name - Asphalt/Trail | Start Yr | Status | 2023 | 2024 | 2025 | 2026 | 2027+ | Total |
| 51 | PK-22-01 | Big Walnut Trail Section 8 | 2022 | On Schedule - 2026 - MORPC Attributable Funding Application | \$239,781 | \$130,000 | \$212,000 | \$1,750,000 | | \$2,331,781 |
| 52 | PK-22-02 | Trapp Park | 2022 | Complete | \$60,000 | | | | | \$60,000 |
| 53 | PK-23-01 | Link to Literacy Trail | 2023 | Schematic - 75% - \$500,000 ODNR Grant Received | | \$1,600,000 | | | | \$1,600,000 |
| 54 | PK-23-02 | Hannah Walking Path Trail Repair | 2023 | Complete | \$48,750 | | | | | \$48,750 |
| 55 | PK-23-03 | Old Ridenour/Granville Trail Repair | 2023 | | \$45,150 | | | | | \$45,150 |
| 56 | PK-23-04 | Price Road Parking Lot Replacement | 2023 | Structurepoint will be submitting proposal for remaining services in April; Planning Commission approval still outstanding; floodplain permit still outstanding; Gahanna Engineering still outstanding; construction re-bid planned following completion of all permitting / reviews | \$341,356 | | | | | \$341,356 |
| 57 | PK-23-05 | Woodside Green Parking Lot Replacement | 2023 | Complete | \$373,781 | | | | | \$373,781 |
| 58 | PK-23-06 | Woodside Green Trail Repairs | 2023 | | \$125,000 | | | | | \$125,000 |
| 59 | PK-23-07 | Friendship Basketball Court Repair & Resurface | 2023 | Complete | \$16,769 | | | | | \$16,769 |
| 60 | PK-24-01 | Royal Gardens Sidewalk | 2024 | | \$8,500 | | | | | \$8,500 |
| 61 | PK-24-02 | Woodmark Woods Reserve Sidewalk | 2024 | 24 Sidewalk Program | \$12,000 | | | | | \$12,000 |
| 62 | PK-24-03 | Asphalt Lot Maintenance | 2024 | On-Going | | \$100,000 | \$100,000 | \$100,000 | | \$300,000 |
| 63 | PK-24-04 | Golf Course Cart Path Replacement | 2024 | Construction inspection proposals under review as of 4/8/2024; construction planned for Oct/Nov 2024 | | \$405,000 | | | | \$405,000 |
| 64 | PK-24-05 | Academy Park Parking Lot Replacement | 2024 | 5 planning / design proposals received on 4/5/2024; notice to proceed to selected Consultant tentatively planned for early May | | \$800,000 | | | | \$800,000 |
| 65 | PK-24-06 | Hannah to Headley Connector Trail | 2024 | | \$86,500 | \$150,000 | \$600,000 | | | \$836,500 |
| 66 | PK-25-01 | Gahanna Woods Parking Lot Replacement | 2025 | | | | \$200,000 | | | \$200,000 |
| 67 | PK-25-02 | Lower McCorkle Parking Lot Replacement | 2025 | | | | \$200,000 | | | \$200,000 |
| 68 | PK-25-03 | Hunter's Ridge Basketball Court Replace Surface | 2025 | | | | \$50,000 | | | \$50,000 |

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|----|--------------|-------------------------------------------------|-----------------|-------------------|---------------------|--------------------|---------------------|--------------------|---------------------|----------------------|
| 69 | PK-26-01 | Hannah Park Parking Lot | 2026 | | | | | \$850,000 | | \$850,000 |
| 70 | PK-26-02 | Ashburnham Sidewalk | 2026 | | | | | \$16,000 | | \$16,000 |
| 71 | PK-27-01 | Friendship Park Parking Lot | 2027 | | | | | | \$300,000 | \$300,000 |
| 72 | PK-27-02 | Hunter's Ridge Parking Lot Replacement | 2027 | | | | | | \$300,000 | \$300,000 |
| 73 | PK-28-01 | Sunpoint Loop Trail | 2028 | | | | | | \$50,000 | \$50,000 |
| 74 | PK-28-02 | Upper McCorkle Park Parking Lot | 2028 | | | | | | \$300,000 | \$300,000 |
| 75 | PK-29-01 | Vets Memorial Park Parking Lot | 2029 | | | | | | \$175,000 | \$175,000 |
| 76 | PK-29- | East Johnstown/Sycamore Run to N.Hamilton Trail | | Identified | | | | | | \$0 |
| 77 | PK-29- | Science Blvd. to Claycraft Trail | | Identified | | | | | | \$0 |
| 78 | PK-29- | Theori Ave. to N. Hamilton Trail | | Identified | | | | | | \$0 |
| 79 | PK-29- | W. Johnstown to Big Walnut Trail | | Identified | | | | | | \$0 |
| 80 | | TOTAL | | | \$1,357,587 | \$3,185,000 | \$1,362,000 | \$2,716,000 | \$1,125,000 | \$9,745,587 |
| 81 | Prj # | Project Name - City Facilities | Start Yr | Status | 2023 | 2024 | 2025 | 2026 | 2027+ | Total |
| 82 | FA-20-1401 | Creekside Flood Mitigation & Plaza Improvement | 2020 | Engineering | \$12,752,218 | | | | | \$12,752,218 |
| 83 | FA-22-825 | 825 Tech Center Drive Renovation & Expansion | 2022 | Construction - Q3 | \$61,895,000 | | | | | \$61,895,000 |
| 84 | FA-23-1401 | Parks & Service Maintenance Complex | 2024 | Site Research | | | \$12,000,000 | | | \$12,000,000 |
| 85 | FA-27 | Community Recreation Center | 2028 | Aquatics MP Data | | | | | \$60,000,000 | \$60,000,000 |
| 86 | | TOTAL | | | \$74,647,218 | | \$12,000,000 | | \$60,000,000 | \$146,647,218 |