



Our Gahanna

TODAY. TOMORROW. **TOGETHER.**

Agenda

1. Alignment Year
2. 2026 Q1 Update
3. Next Steps

Alignment Year

Alignment Year: 2026

Setting a strong foundation for plan implementation

- Strategic Plan tracking/dashboard software
- Strategic Plan Champions and team roles
- Reporting timeline and structure
- Integration with processes, forms, and templates
 - Budget process

Strategic Plan Reporting Timeline

Quarterly reports aligned to timing of financial reports

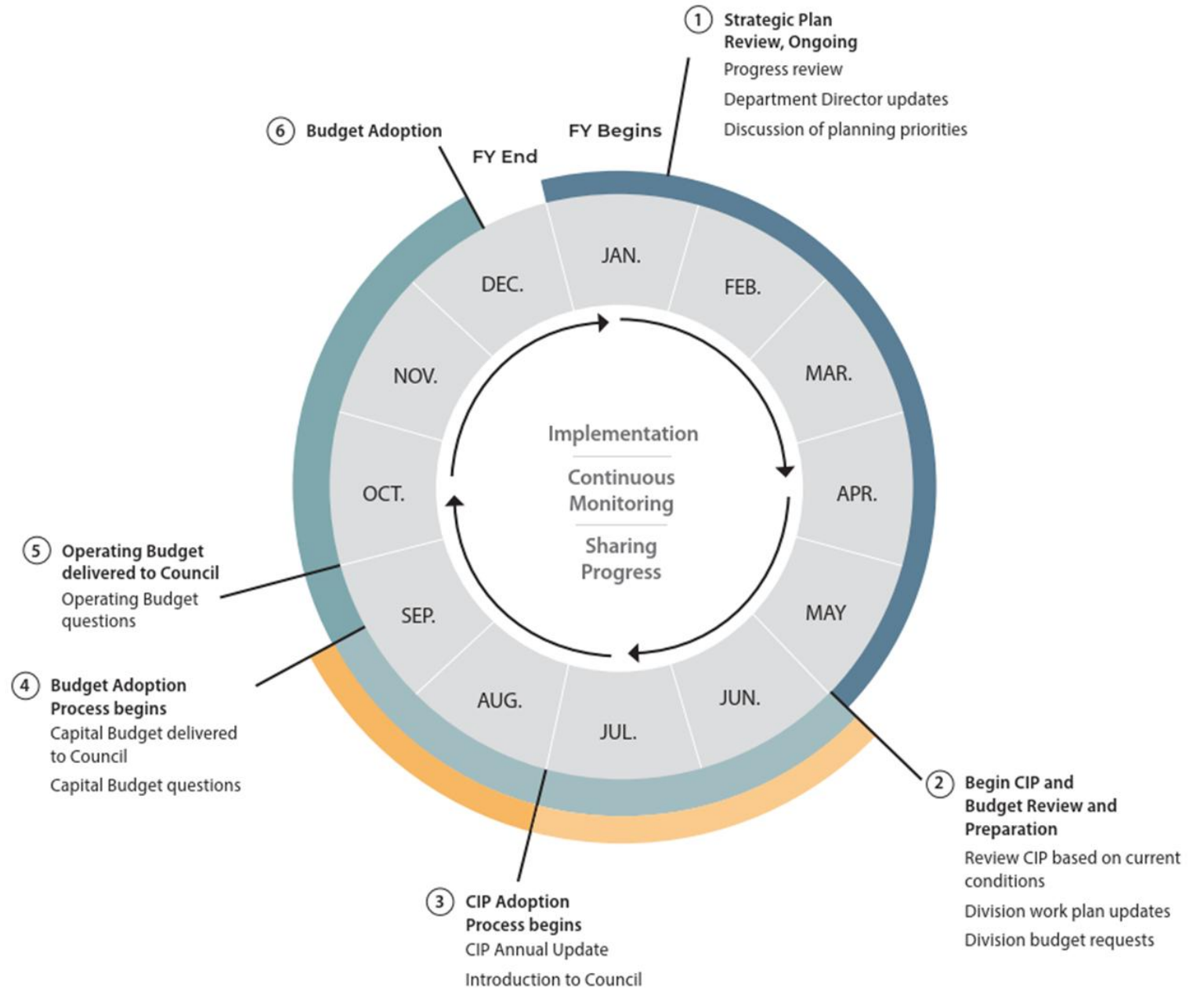
Q1: May **Q2:** August **Q3:** November **Year-End:** February

Retreat held in Q1 to review and update plan, if necessary

Annual report beginning in 2027

Implementation Prioritization & Budget Process

- Strategic Plan Review
- Capital Improvement Plan Process
- Budget Adoption Process



2026 Q1 Update

Implementation Progress

Our Gahanna Implementation Kick-Off

- Drafted implementation matrix identifying collaborators for each objective
- Assigned champions for each plan goal who will be responsible for providing structure, accountability, and encouragement throughout implementation
- Engaged PlanningNEXT for review and recommendations on integrating Our Gahanna into internal processes and forms
- Began tracking projects currently in progress that support the plan's goals and objectives

Project Management Software

Software is needed to support tracking and reporting for the Strategic Plan as well as departmental projects

- Held stakeholder needs assessment meetings
- Analyzed meeting results to identify software requirements
- Began researching products



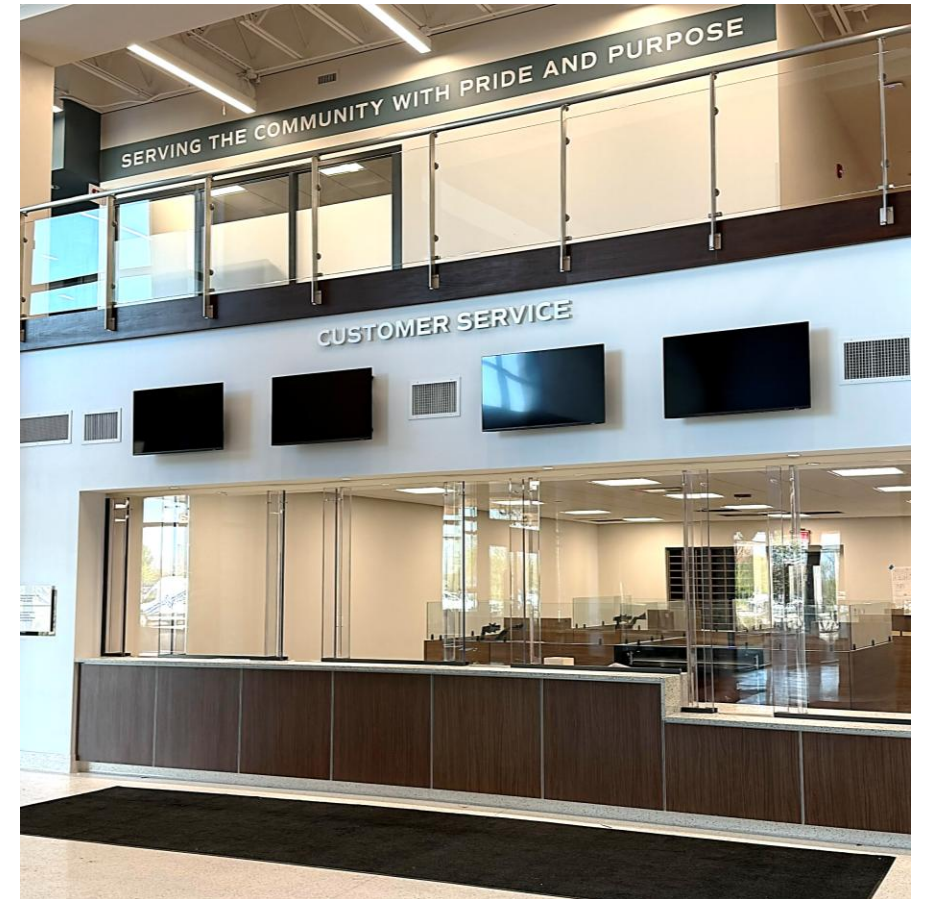
Objectives Completed

Strategic Plan Implementation

- **2.A.1** Identify a “champion” in each department to track implementation of the Strategic Plan and submit reports
- **2.A.3** Connect the Strategic Plan with the charter review process

76+ projects in progress!

Internal Rebrand & Mission Statement



Next Steps

Next Steps

- Facilitate department workshops with planningNEXT (June)
- Hold strategic plan workshop with City Council & planningNEXT (July)
- Revise budget documents to incorporate strategic plan
- Select & implement project management software solution

THANK YOU!

