



DEPARTMENT PRIORITIES

Council Office- 2026 Priorities

- Enhance onboarding and development for Council, boards and commissions
 - Transition to the new Gahanna Civic Center
 - Charter Review Commission Convening January-June 2026
- Modernize and strengthen the City's Records Program
 - Explore Artificial Intelligence (AI) tools for improved records management
- Expand inclusive community engagement and digital communication
 - Web Content Accessibility Guidelines (WCAG)

Submitted Questions

- Pg 59 – Public Records Training
 - Is this targeted training happening? If not, what funding or other support is needed to make this happen?
- AI use for public records
 - Has funding/support been identified for this?

City Attorney

General Fund	Use of Funds	2023 Actual	2024 Actual	2025 Appropriated	2026 Request	2025-2026 Difference
	Salaries & Benefits	\$ 289,171	\$ 277,391	\$ 282,450	\$ 265,588	\$ (16,862)
	Materials & Supplies	10,372	14,278	14,000	19,000	5,000
	Contract Services	176,369	119,808	204,000	216,000	12,000
	Departmental Total	\$ 475,912	\$ 411,476	\$ 500,450	\$ 500,588	\$ 138
	Elected/Appointed Officials	2023 Actual	2024 Actual	2025 Appropriated	2026 Request	2025-2026 Difference
	City Attorney	1	1	1	1	0
	Total Officials	1	1	1	1	0
	Full-Time	2023 Actual	2024 Actual	2025 Appropriated	2026 Request	2025-2026 Difference
Assistant City Attorney	1	1	1	1	1	0
Court Liaison/Victim Advocate Coordinator	0.25	0.25	0.25	0.25	0.25	0
Total Full-Time	1.25	1.25	1.25	1.25	1.25	0

Public Service – 2026 Priorities

- Establish Facilities Maintenance Division
- Enhance operation of maintenance programs
- Maintain a proactive fleet maintenance program
- Ensure safe and controlled movement of vehicles and pedestrian traffic

Engineering – 2026 Priorities

- Continue the work on the Comprehensive Transportation and Mobility Plan
- Conduct a thorough evaluation and optimization of traffic signal timing
- Administer the annual street and sidewalk program
- Ensure the reliable and effective operation of our utility networks
- Revise and update Chapters 9 and 11 of the City Code
- Improve the flood protection of the Creekside parking garage and plaza

Submitted Questions

- Page 115 – 116: How will this list be accomplished? (Engineering)
- Page 107: Oklahoma Service/Parks Complex (Public Service)

Submitted Questions

- Please explain the increase or decrease of contract services:
 - pg 182 - GENERAL FUND 10111410 E 5205
Public Service Lands & Building Contract Services (\$219,850)
 - pg 196 - SEWER FUND 66111000 E 5205
Public Service Public Service Contract Services +\$673,943
 - pg 196 - SEWER FUND 66111000 E 5211
Public Service Public Service Contract Services +\$107,060

October 27, 2025 –
Committee of the Whole

2026 Capital Budget Request Questions & Finalization

*October 31, 2025 – Budget Book delivered

November 3, 2025 – Regular Council

Questions on Public Safety

November 10, 2025 –
Committee of the Whole

Questions on DAS & Mayor's Office

November 17, 2025 – Regular Council

Public Hearing

Questions on Parks & Recreation/Planning

November 24, 2025 –
Committee of the Whole

Questions on Public Service/Engineering

December 1, 2025 - Regular Council

First Reading & Public Hearing

General Budget Questions

December 8, 2025 –
Committee of the Whole

General Budget Questions

December 15, 2025 - Regular Council

2026 Budget Second Reading & Adoption