

## EXHIBIT A

Request for a supplemental appropriation in the amount of \$3,510 from the unencumbered unappropriated balance of the General Fund to General Fund Transfers 101.06.000.5900 and authorization for the Finance Director to transfer said funds to each of the proprietary funds as follows:

- \$1,170 to the Stormwater Fund 6310
- \$1,170 to the Water Fund 6510
- \$1,170 to the Sewer Fund 6610

The purpose of the transfer is to move salary savings from the vacant Director of Public Service and Engineering position, which was budgeted and paid 100% from the General Fund, to the proprietary funds where 75% of the interim Director of Public Service's salary and benefits will be paid from.