

CIP Questions – Finance Committee 7/10/2023

- P. 15 - Street tree program - Is the lack of cost estimates because the project is too early to try to determine a cost?
- P. 20 (or section 6.1.2)/PK-26-084 - What improvements are included for Bryn Mawr Park? Restroom? Definition of "high use park"?
- P. 27 (or section 7.1.2) What is "Strategic Land Acquisition for Development?"
- TR-25-1401 - would the E. Johnstown Rd Improvements be included in street program rather than separate project item?
- Section 10.1.2.2) - Utility Systems: any consideration for adding McKenna Creek concerns?
- Why do some current projects not have "next steps/update" listed? (See, e.g. SS-22-1402). P. 72
- P. 90 PK-24-082 – Please be prepared to discuss the rationale for the replacement and relocation of the skate park.
- P. 21 PK-27-81 – Please be prepared to discuss how the structure fits into the broader development plan for the area.
- P. 23 PK-24-02 – Please elaborate on the plans for the parcel associated with the planned sidewalk.
- P. 24 PK-28-01 – Please provide further detail for this trail; does it connect to anything?
- P. 25 PK-24-01 – Please provide further information regarding how the existing aquatics fits within any plans of a community center.
- P. 29 9.1.2 – Has there been any discussion as to whether it would make sense to outsource GNet?
- P. 87 PK-23-082 – Do any opportunities exist to find a sponsor for signage?
- P. 103 PK-23-01 – Please be prepared to discuss any utilization studies for the library link trail and grant opportunities.
- P. 118 (in PDF) PK-24-01 – Please reconcile the cost shown on page 118 (~\$12M) with that shown on P. 115 (in PDF).