

<b>General Fund Original Appropriations Request</b>	<b>\$ 31,302,242</b>
<b>Changes Original To Final:</b>	
FOP increases based on final contract (.25% Inc). Includes fringe benefits.	24,700
Transfer to cover remaining deficit balance in the TIZ Agency Fund. Program is completed and there will be no further activity.	2,422
Safety Director from flat monthly salary of \$800/month to hourly. Based on 20 hours per week at \$49.4375. Rate is from Compensation Study. Includes fringe benefits.	49,110
Six additional MORPC interns requested by departments. Includes fringe benefits.	75,100
Advance to Water Fund over two years	(630,000)
Deputy Clerk of Council 1/2 of salary did not distribute to planning commission correctly.	25,130
FSA expenditures in Human Resources no longer necessary. Budgeted for plan start up as employees can request full benefit before funded.	(8,000)
FOP step increases did not properly calculate for 7 officers due to system error. Includes fringe benefits	100,390
Compensation study implementation FT. Includes fringe benefits.	14,400
2017 Open enrollment changes.	41,750
Compensation study implementation PT. Includes fringe benefits.	56,248
Remove Lustron House Demolition.	(20,000)
Remove Park Land Conservation Purchase.	(175,000)
<b>Amended General Fund Request</b>	<b>\$ 30,858,492</b>
<b>Special Revenue Funds Original Appropriations Request</b>	<b>\$ 6,670,390</b>
<b>Changes Original To Final:</b>	
Hamilton Rd TIF required payments did not properly allocate. Fund 224.	151,100
Street Fund adjustment to stay within estimated resources as required by law. Fund 220.	(200)
Steet Fund Compensation study implementation FT. Includes fringe benefits. Fund 220.	1,310
Steet Fund Compensation study implementation PT. Includes fringe benefits. Fund 220.	550
Police pension increase (see General Fund changes). Fund 510.	26,180
<b>Amended Special Revenue Funds Request</b>	<b>\$ 6,849,330</b>
<b>Enterprise Funds Original Appropriations Request</b>	<b>\$ 19,059,730</b>
<b>Changes Original To Final:</b>	

Stormwater Fund Compensation Study Implementation FT. Includes fringe benefits. Fund 631.	1,660
Stormwater Fund Compensation Study Implementation PT. Includes fringe benefits. Fund 631.	230
Water Fund payment to Columbus for error over two years. Fund 651.	(630,000)
Water Fund Compensation Study Implementation FT. Includes fringe benefits. Fund 651.	1,650
Water Fund Compensation Study Implementation PT. Includes fringe benefits. Fund 651.	230
Sewer Fund Compensation Study Implementation FT. Includes fringe benefits. Fund 661.	1,650
Sewer Fund Compensation Study Implementation PT. Includes fringe benefits. Fund 661.	230
<b>Amended Enterprise Funds Request</b>	<b>\$ 18,435,380</b>
<b>Other Funds Original Appropriations Request</b>	<b>\$ 4,446,180</b>
<b>Changes Original To Final:</b>	
Developers Escrow Agency Fund has an unexplained unencumbered balance from previous years. Determined to be owed to the General Fund. Fund 860.	370,000
<b>Amended Other Funds Request</b>	<b>\$ 4,816,180</b>
<b>Capital Funds Original Appropriations Request</b>	<b>\$ 4,154,110</b>
<b>Changes Original To Final:</b>	
Remove Park Land Conservation Project. Fund 325.	(175,000)
<b>Amended Capital Funds Request</b>	<b>\$ 3,979,110</b>
<b>Final Appropriations Request All Funds</b>	<b>\$ 64,938,492</b>