

TO: Gahanna City Council

Thomas R. Kneeland, Mayor

FROM: Troy Euton, Director, Department of Parks & Recreation

DATE: March 10, 2016

RE: Parks & Recreation - Report to Council for Monday, March 14, 2016

ACTION ITEMS:

<u>Item #1 – Ordinance – Fireworks Contract</u>

We are requesting an ordinance authorizing the Mayor to enter into contract with Rozzi Inc. dba Rozzis' Famous Fireworks PO Box 5, Loveland, OH 45140 to furnish and launch the fireworks display on July 4, 2016; in the amount of \$20,000 from account 101343.5254 Development Promotion; authorizing a deposit payment of \$4,000 due upon signing of contract and the balance of \$16,000 to be paid within 10 days after completion of the fireworks.

We are requesting an emergency to provide a deposit in a timely manner for the show to be manufactured.

The rain date will be July 5, 2016.

<u>Item #2 – Motion Resolution – P&R Fee Policy</u>

We are requesting a Motion Resolution for Council to adopt the Department of Parks & Recreation Fee Policy dated February 3, 2016.

The Fee Policy was established in 2009 to provide a basis for setting fees for all Parks and Recreation programs, facility rentals, memberships, field rentals, etc. We review and modify this policy as needed to keep our products and services competitive and fair in the market place. The Parks & Recreation Board reviewed the Fee Policy and voted Wednesday, February 3, 2016 to recommend to Council the adoption of the policy as revised. (Policy and recommendation attached).

COUNCIL UPDATES

2015 Year In Review - See attached document

Camp Registration Day on February 27, 2016

Receipts 113 Camp Spaces 1308

Money collected \$86,669.97

Including installments \$10,187.25 Total camp weeks sold including installments due: \$210,187.25 This is over a 40% increase from 2015.

UPCOMING MEETINGS/EVENTS:

Park Planning: Community Meeting Notice

The Gahanna Parks & Recreation Department will host two community dialogues for residents to discuss their ideas for the newly acquired neighborhood park land at McCutcheon and Hines Roads.

Wednesday, March 16 at 7 p.m. or Thursday, March 23 at 7 p.m. CenterPoint Church Barn, 620 McCutcheon Road