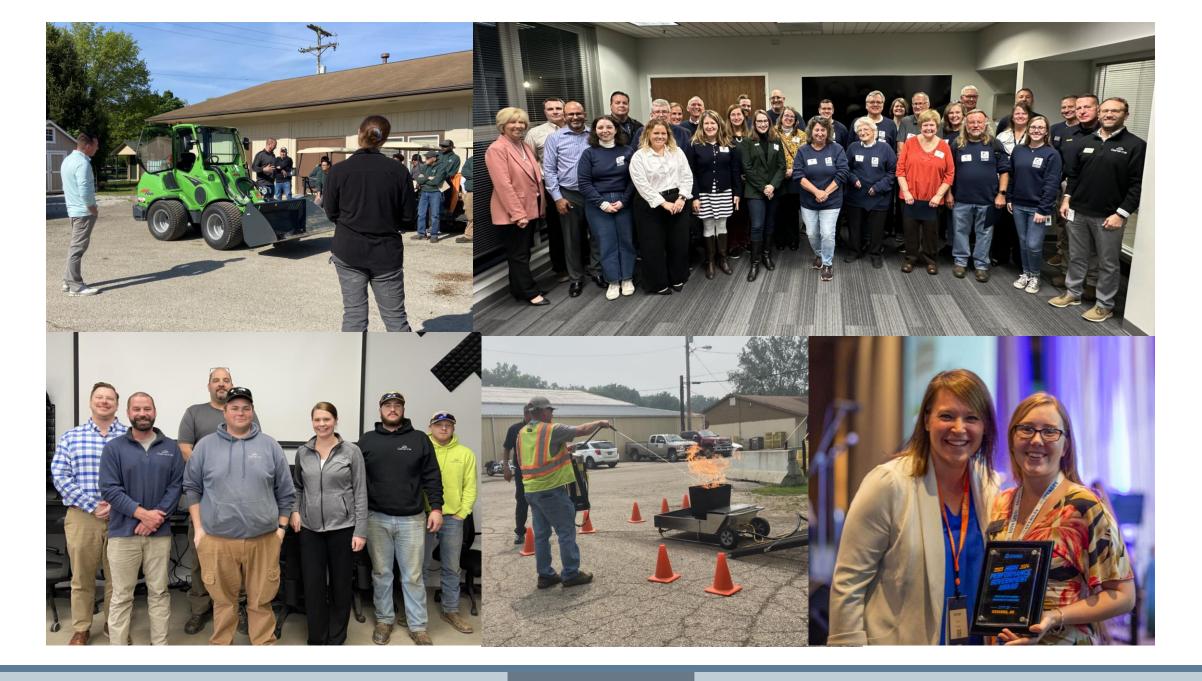


DEPARTMENT OF ADMINISTRATIVE SERVICES: UPDATE

MARCH 10, 2025



#### Department Overview

- The internal facing departments report up through the Senior Director of Administrative Services.
- The Departments of Finance, Information Technology, Human Resources, and Mayor's Court fall under this section of the organizational chart.
- Senior Deputy Director provides direct oversight of the Risk and Safety
   Administrator, an Administrative Coordinator, and two (2) Management Analysts

### Community Engagement

#### Our Gahanna Vision Festival

The second phase of engagement for the Gahanna Strategic Plan is coming soon! Help shape the future of your community!

Scan the QR code or visit **ourgahanna.com** for more information.





- Strategic & Economic Development Plan
  - Next Council Update: April 21, 2025
- Round 2 Public Engagement
- Citizen's Academy
  - 2024 program held in fall of 2024.
  - 2025 program kicks off on March 20, 2025.

#### **Upcoming Events:**

Tuesday, May 6

» Taco Tuesday Family Festival

#### Wednesday, May 7

- » Small and Minority Business Networking Coffee
- » Senior Lunch

#### Thursday, May 8

Young Professional Happy Hour

ADMINISTRATIVE SERVICES Gahanna March 10, 2025

# Risk Management

- Completes the annual renewal process for the City's insurance policies (excess comp, crime, cyber, builders risk, general property and liability).
- Coordinates with City staff and insurance broker to complete appraisals for City buildings and playgrounds.
- Oversees damage to City property claims management.
- Security and Vulnerability Assessment (SVA)
- Crisis Communication Plan

### Safety Enhancements

- Seven (7) additional safety trainings added in 2024 since DAS has been involved, with an additional forty (40) anticipated for 2025.
- Safety projects: AEDs in facilities, cruisers, new Civic Center
- Required safety training for newly acquired specialty equipment
- Safety Committee and Safety Leaders Committees
- In-House CDL Program
- First-Aid, CPR, AED Training Programs

# Technology Projects

- OpenGov Permitting Portal
  - Planning (Building, Zoning, Code Enforcement) launched in Q1 & Q2 2024
  - Engineering (ROW, Private Development) launched in Q3 2024
  - Historical Data Migration (LAMA, Access) completed Q3 2024
  - Risk & Safety (Property Damage Claims) launched in Q4 2024
  - Parks & Rec (Special Events, Incidental Permits to Facility Reservations) launching in Q1 2025
  - Transform 2024 (National Conference) Won High-Performance Government Award in Q4 2024
- TrueComp

  Labor Costing & Compensation software
- Telestaff FOP and FOP/OLC time and attendance
- UKG Workforce Ready time & attendance software
- Centurisk AMP appraisal software
- MUNIS HR/Finance system updates and migrations
- NEOGOV LEARN Learning Management System

#### Professional Development

- Process was reviewed and updated to improve efficiency and accuracy of request processing.
- Direct oversight of travel and training policies, implementation and management.
- Trains city staff on travel processes and requirements.
- Expansion anticipated in 2025 with the NEOGOV LEARN platform (Learning Management Software)

### Grants Management

- Creation of a grants tracking system to ensure accuracy in reporting requirements.
- Grant writing, management and closeout.

2024	2025
20 currently active	Boating Safety Education Grant – awarded
5 non-awards	Body Worn Camera Grant – application submitted
6 grants considered finalized	GIS Update (Technical Assistance) – awarded
Federal funding pauses/freezes considerations	Upcoming Applications

### Inter-Departmental Support

- Sustainable2050 (MORPC Sustainable2050 Committee)
- EV Infrastructure Maintenance and Upgrade
- Gahanna New Community Authority (NCA)
- Gahanna Energy Plus (SOPEC General Assembly)
- America 250 Celebration
- Utility Rate Analysis
- Community Grant Program
- Employee Health Benefits Improvement Oversight
- Manage Collective Bargaining Agreements

- Civic Center Project
- Administrative Assistance to all DAS areas and Law Department
- Capital Improvement Plan & Fleet Replacement Strategy
- Organizational & Staffing Analysis
- Budget Oversight
- Employee Engagement and Well-Being
- OhioMBE Procurement Fair
- City Representative to CORMA (risk insurance) & COHCC (employee health insurance program)

