



GAHANNA CIVIC CENTER

CO-CREATE THE FUTURE

PROJECT OBJECTIVES

1. INVITING & APPROACHABLE
2. CREATE A CLEAR CIVIC PRESENCE
3. COMMUNITY & SERVICE FOCUSED
4. EFFICIENT IN PLANNING
5. ALLOW FOR FUTURE EXPANSION
6. SAFE & SECURE
7. MEETS ADDITION / RENOVATION SQ FT GOALS
8. MEETS PROGRAM GOALS
9. BUILDING RE-BRANDING / UNIQUE IDENTITY
10. DAYLIGHTING / QUALITY OF INTERIOR SPACES



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April 14, 2025





March Updates

Exterior

- Utility Site Work Completed
- Main Roof Top Units (HVAC) Set
- Rough Site Grading Underway

Interior

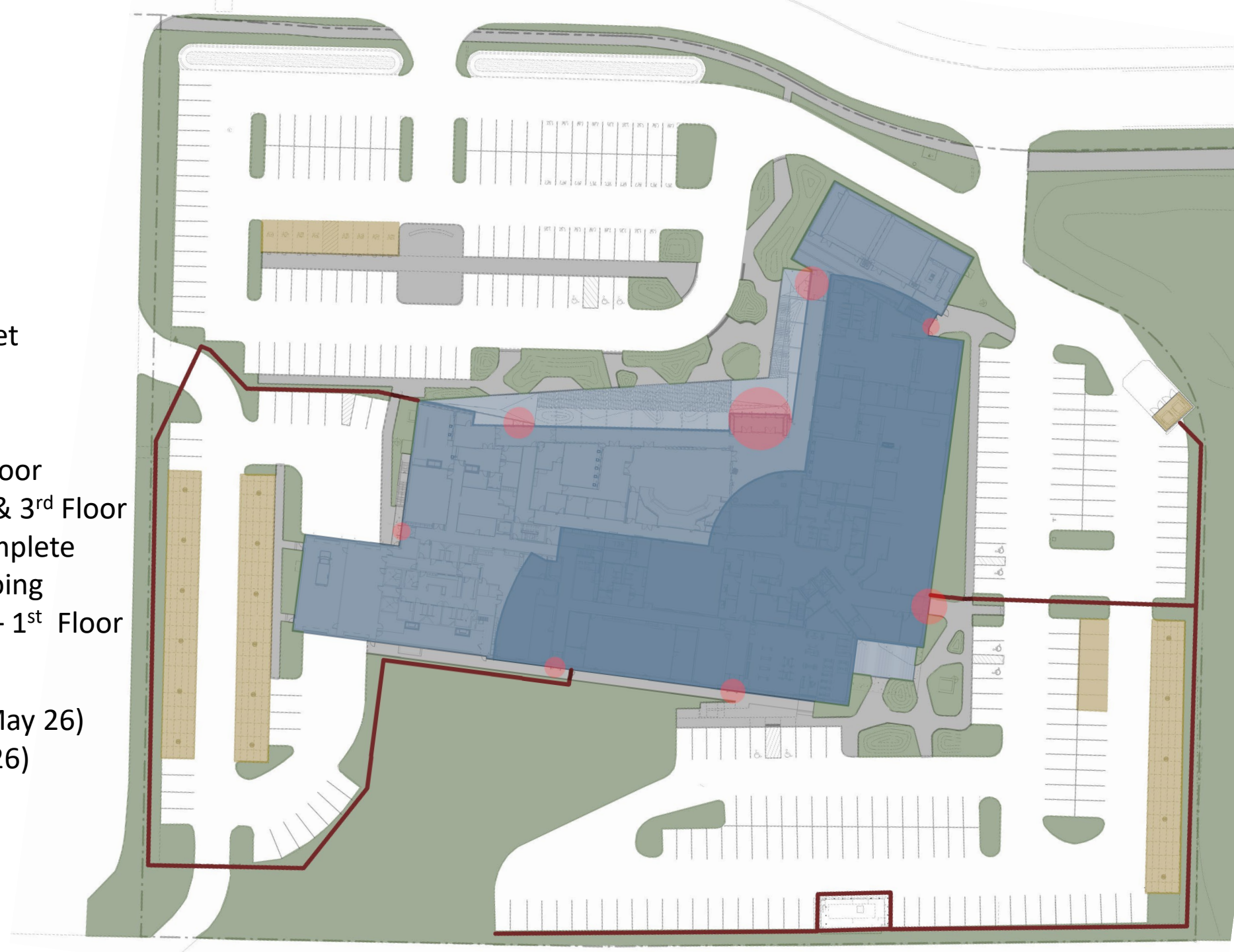
- Drywall Finishing – 2nd & 3rd Floor
- Technology CAT Cabling – 2nd & 3rd Floor
- Shaft Wall Reconstruction Complete
- Holding Facility Masonry Ongoing
- In-wall & Overhead Rough in – 1st Floor

Upcoming

- Furniture Procurement RFP (May 26)
- Moving & Logistics RFP (May 26)

Schedule

- 61% Complete Based on Time
- 24 Weather Days



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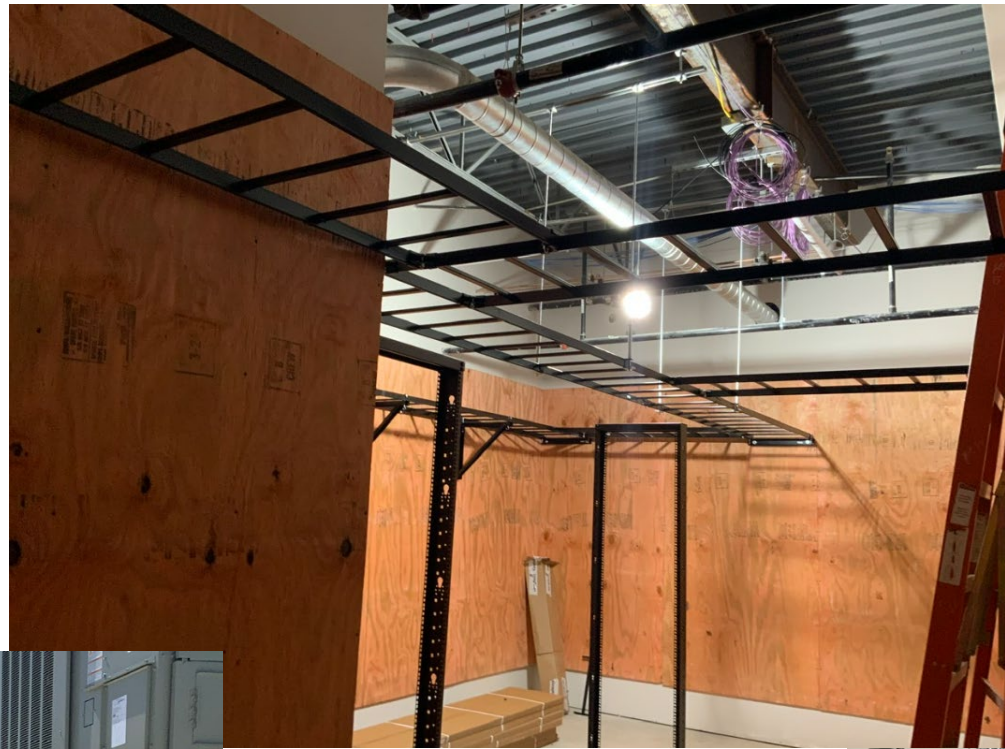
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Gahanna

MSA DESIGN
ELFORD



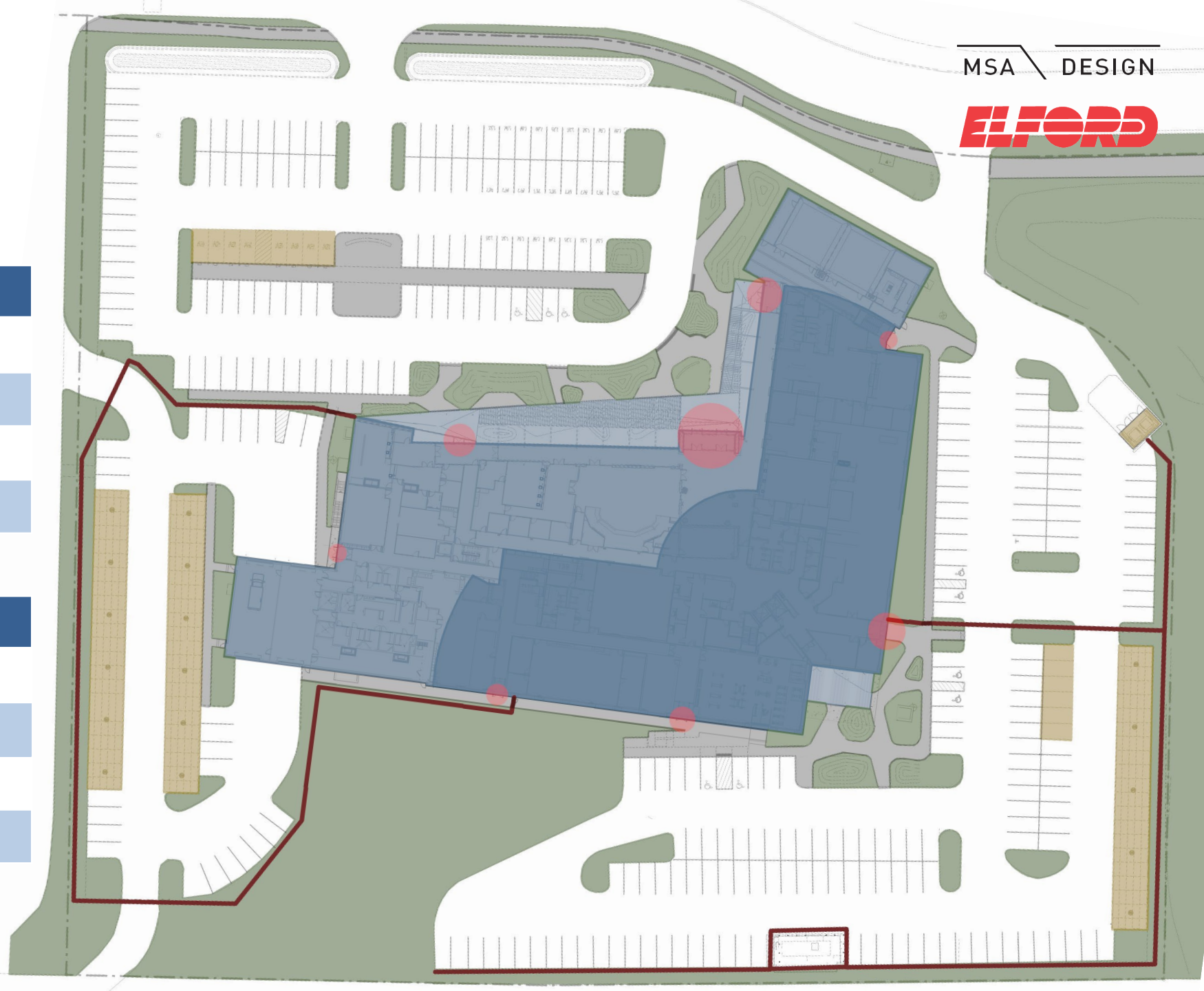
March Financial Updates

Summary

GMP1	\$20,237,613
GMP2	\$39,300,242
Total	\$59,627,855
Invoiced (46%)	\$27,485,307

Budgeted Allowance & Contingencies

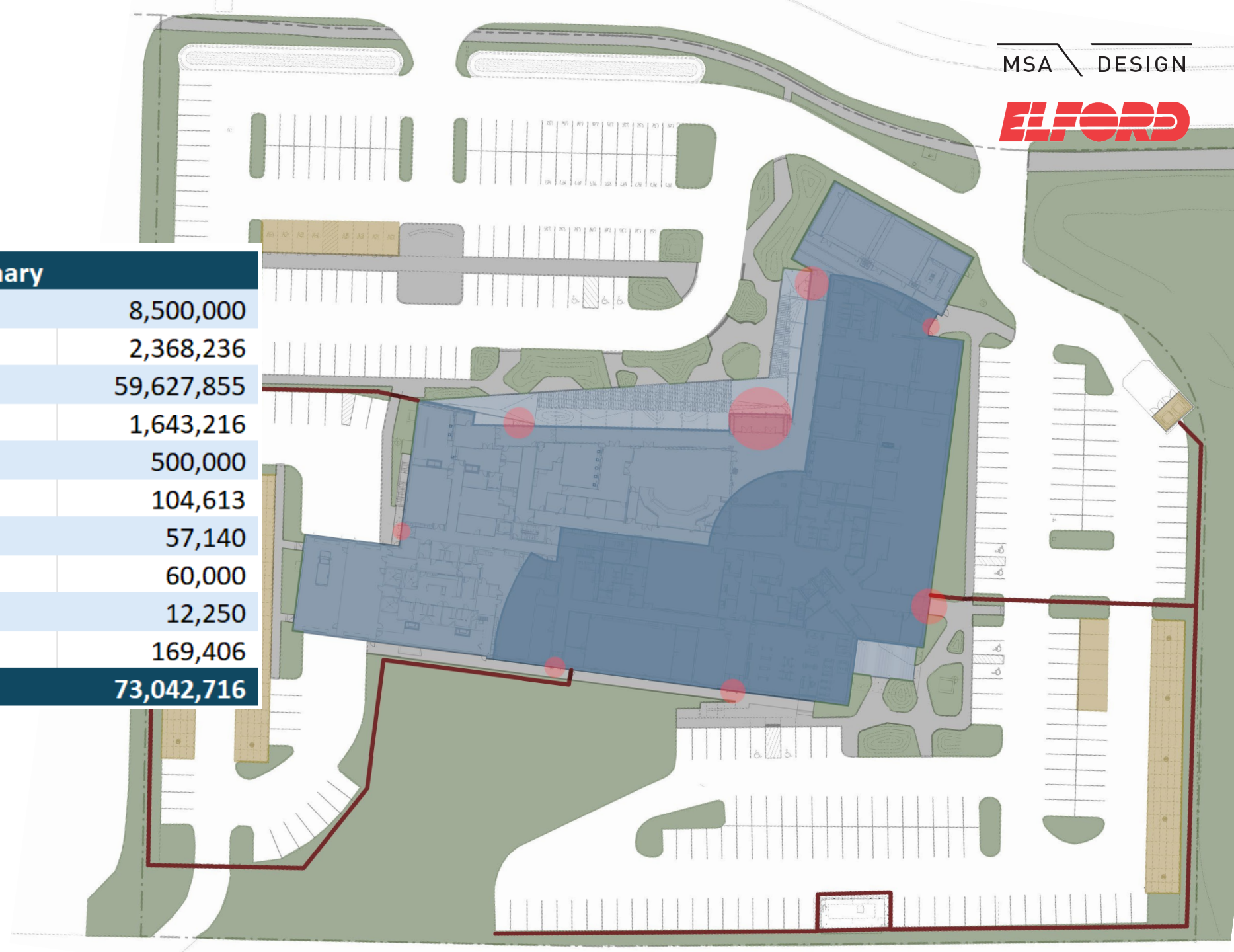
Allowances (23.6%)	\$1,054,700
Contingencies (27.49%)	\$3,722,194
Total	\$4,776,894
Approved (26.6%)	\$867.943



Construction Only				
	GMP1	GMP2	Total	
Construction Cost	16,799,266	34,409,406	51,208,672	
Allowances	520,000	534,700	1,054,700	2%
Construction Contingency	346,385	698,882	1,045,267	2%
Owner Contingency	346,385	2,330,542	2,676,927	4%
CM Staff & General Conditions	1,608,929	-	1,608,929	3%
CM Fees	393,397	724,896	1,118,293	2%
General Insurance	162,621	314,402	477,023	1%
Bond	142,293	275,102	417,395	1%
Commercial Activity Tax	8,337	12,312	20,649	
	20,327,613	39,300,242	59,627,855	

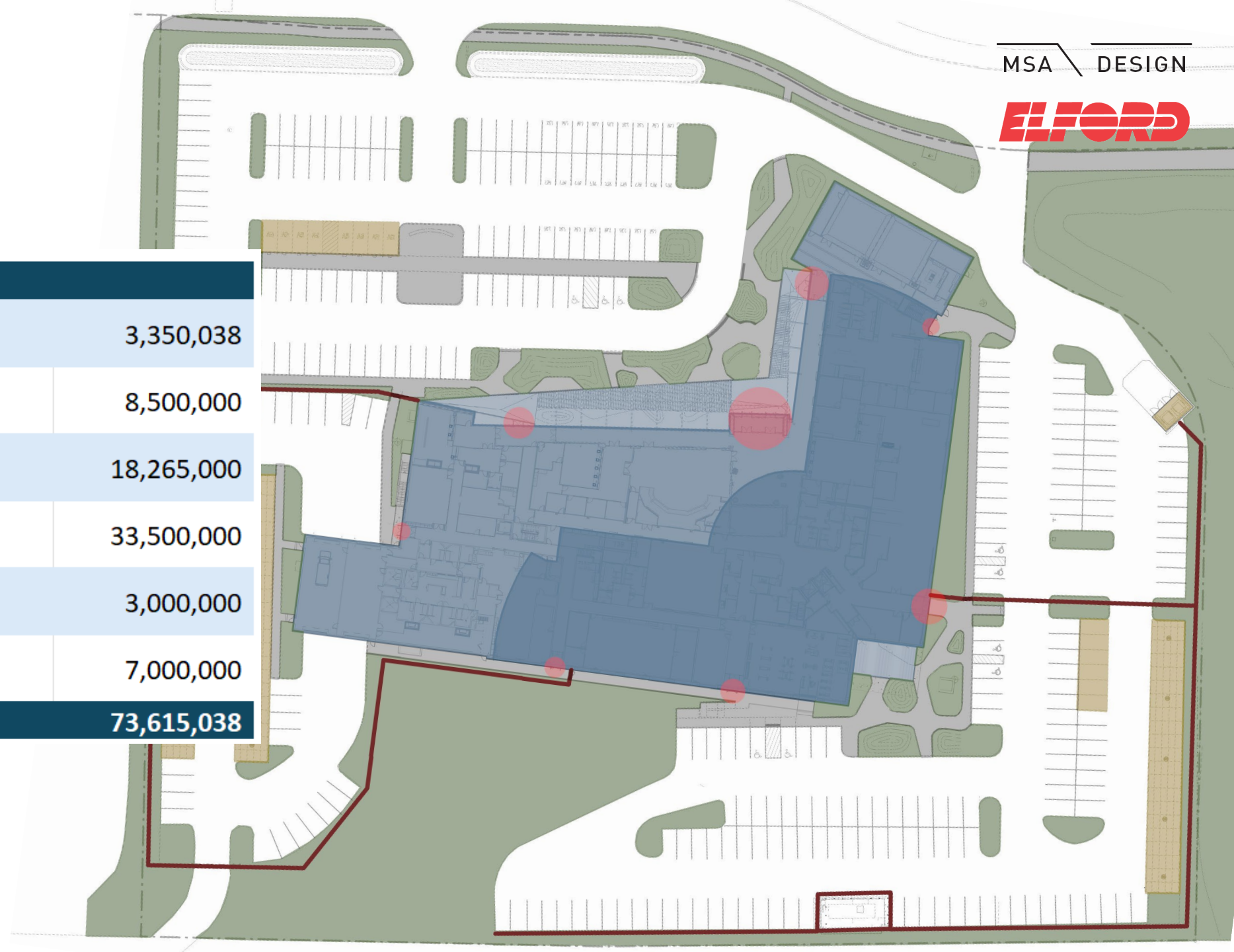
825 Project Summary

Building Purchase	8,500,000
Design & Preconstruction Costs	2,368,236
Construction Costs & Fees	59,627,855
Furniture, Fixtures & Equipment	1,643,216
Health & Wellness Refund (to FFE)	500,000
Third-Party Inspection	104,613
Builders Risk Insurance	57,140
Permits & Inspections	60,000
Access Easement	12,250
Land Acquisition (2 Acres)	169,406
	73,042,716



Financing

Prior Year Cash	3,350,038
Design, Downpayments, Other Expenses Above	
Building Purchase	8,500,000
Notes Rolled into Bond Issuance 1	
Bond Issuance 1	18,265,000
Less the 2012 Bond Refund & Building Purchase	
Bond Issuance 2	33,500,000
June Issuance	
Capital Fund Cash	3,000,000
Used for FFE & Contingency	
General Fund Cash	7,000,000
Used for FFE & Contingency	
73,615,038	





Considerations

- Public Safety Considerations
- Staff Monitoring
- Member Conversations
- Comparable Facilities
- Cost
- Aesthetics

Alternatives

- Natural Landscape Canopy

Rough Order of Magnitude

- \$300k - \$350k

MSA DESIGN





GAHANNA CIVIC CENTER

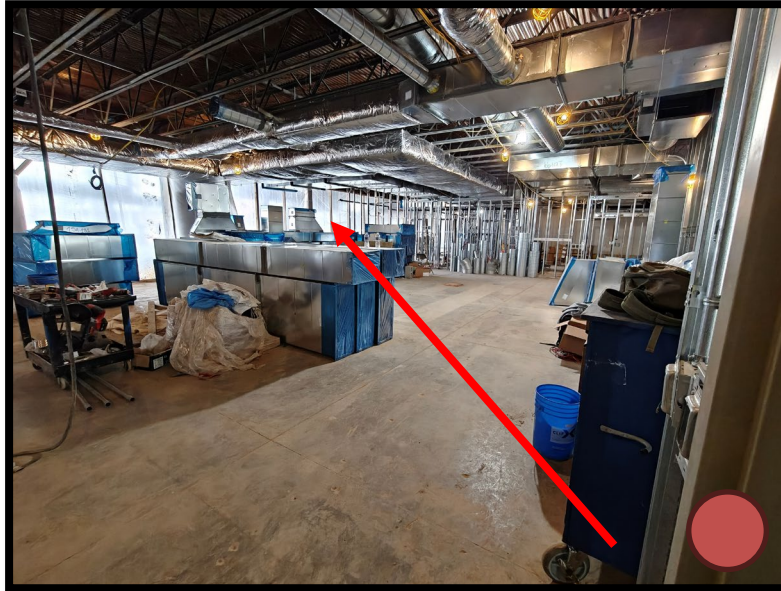
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PROJECT OBJECTIVES

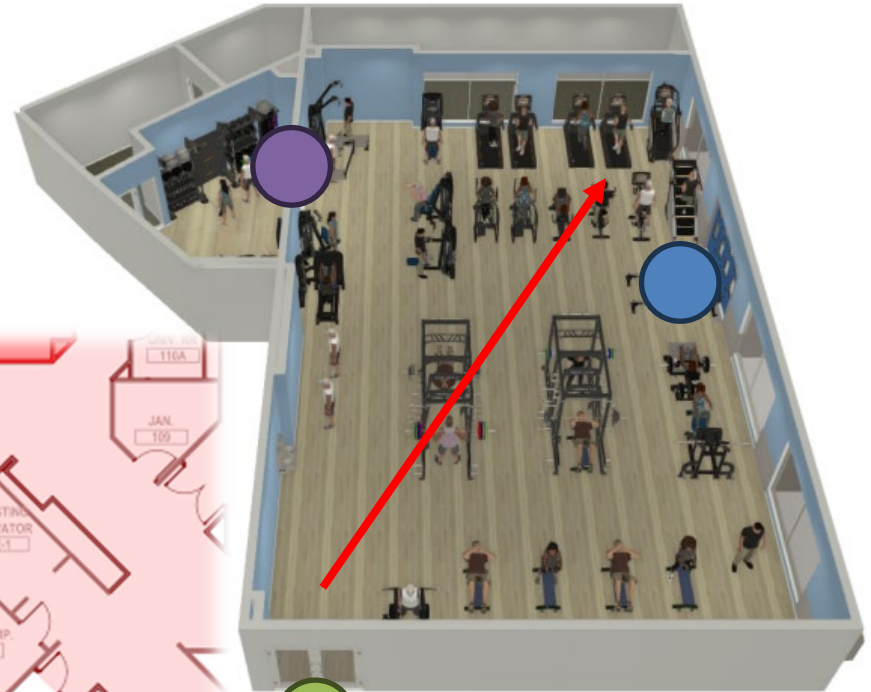
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Training Facility and Storm Shelter





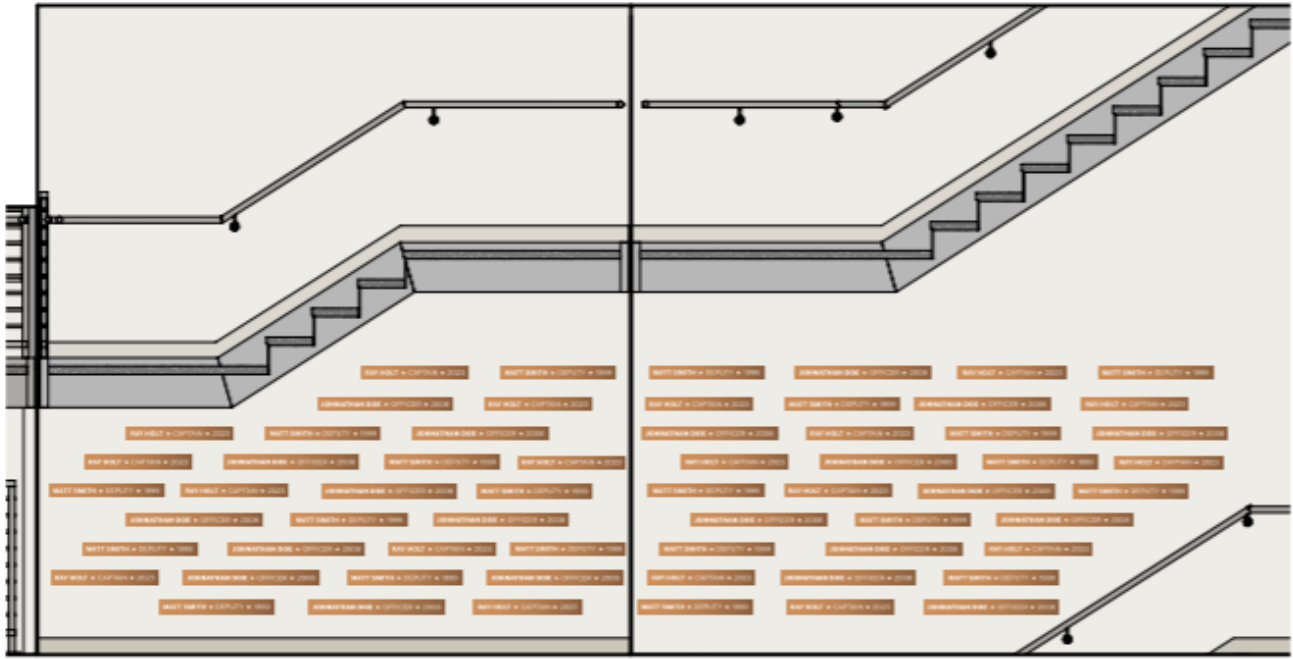
Police Training Room



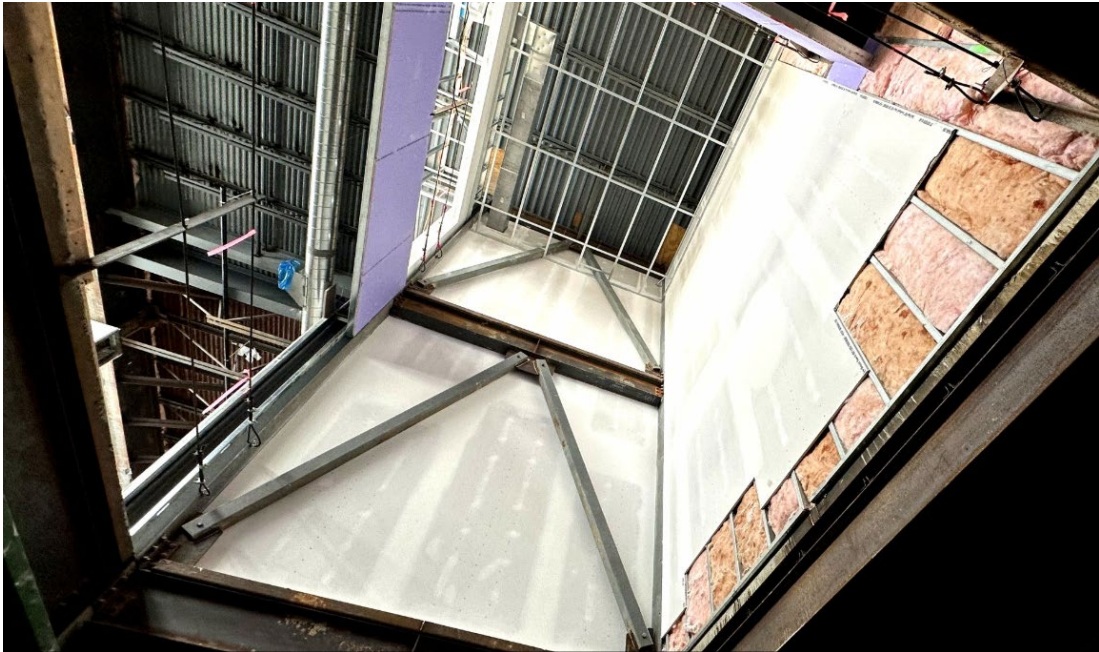
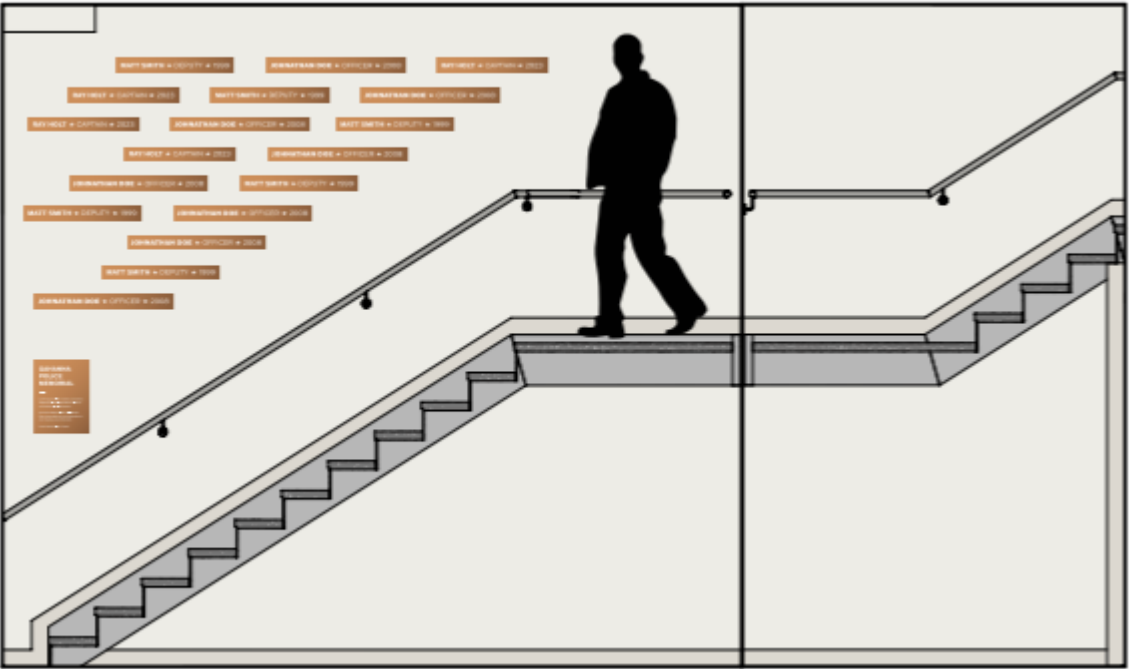
Fitness Center

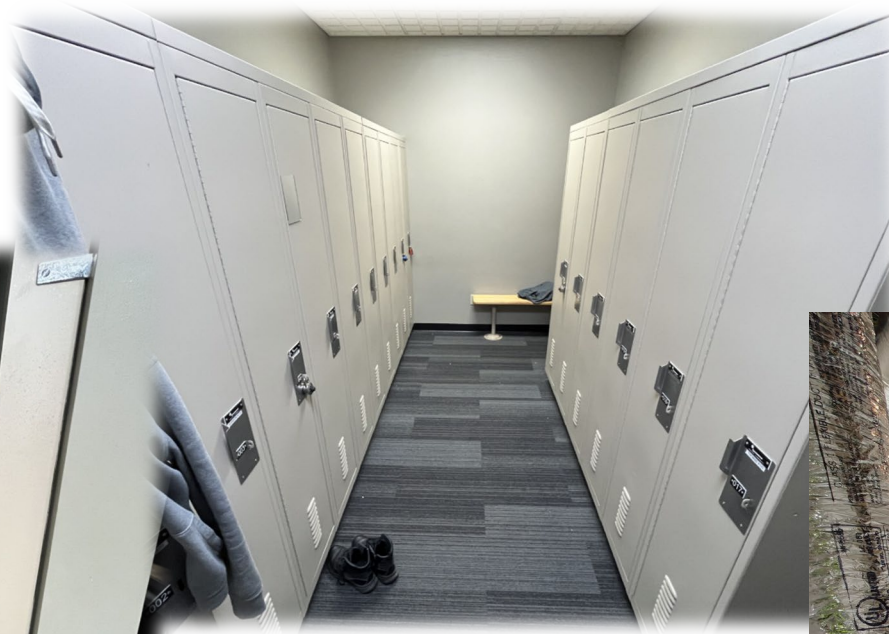


Defense Tactics



Internal Police Staircase





Existing Facility



Existing Facility



New Female Police
Locker Room



Early 2026

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MSA

DESIGN



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