

Reconciliation From Original to Temporary\* Appropriation Request

General Fund Original Appropriations Request	\$ 30,008,420
Changes Original To Final:	
Freeze Unclassified 2.5% Increase	(94,438)
Workers Comp 2% to 1.5 %	(62,995)
Adjustments for New HR Director	(1,323)
Adjustments for New Deputy Chief	16,936
Paralegal FT to PT	(59,210)
Change in Franklin County Public Health Contract	26,065
Remove Capital (Except Bridge and Asphalt Overlay)	(764,675)
Reduction to Capital Transfer Out	(839,485)
<b>Amended General Fund Request</b>	<b>\$ 28,229,295</b>
Full Funding Asphalt Overlay	1,293,330
Full Funding Bridges	229,000
Remaining GF	26,706,965
1/4 Of Remaining GF	6,676,741
<b>Temporary General Fund Request</b>	<b>\$ 8,199,071</b>
Special Revenue Funds Original Appropriations Request	\$ 5,340,208
Changes Original To Final:	
Freeze Unclassified 2.5% Increase	(1,251)
Workers Comp 2% to 1.5 %	(2,759)
Pension for change in Deputy Chief	2,230
TIF capital for road rebuild	(140,000)
<b>Amended Special Revenue Funds Request</b>	<b>\$ 5,198,428</b>
Capital Funds Original Appropriations Request	\$ 2,361,815
Changes Original To Final:	
Remove 1X request for the West Side Park	(450,000)
Remove all capital maintenance (SOM) except asphalt overlay	(455,000)
Take asphalt overlay back to original request	65,515
<b>Amended Capital Funds Request</b>	<b>\$ 1,522,330</b>
Enterprise Funds Original Appropriations Request	\$ 20,421,630
Changes Original To Final:	
Freeze Unclassified 2.5% Increase	(8,874)
Workers Comp 2% to 1.5 %	(5,866)
Increased postage and printing for utility bills	6,680
Increase for Columbus surcharge	17,800
Remove Havens Corner stormwater capital project	(250,000)
Remove Walnut rebuild water capital project	(55,000)
<b>Amended Enterprise Funds Request</b>	<b>\$ 20,126,370</b>
All Other Funds Original Appropriation Request	\$ 4,330,198
<b>Final Appropriations Request All Funds</b>	<b>\$ 39,376,397</b>

\* Temporary for General Fund and Final for all other Funds