



CITY OF GAHANNA  
DEPARTMENT OF FINANCE

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To: Tom Kneeland  
Members of Council  
City Attorney

From: Joann Bury  
Director of Finance

Date: May 28, 2019

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Department of Finance Action Item:

Request and Ordinance for a Supplemental Appropriation for the Hamilton Road TIF

The Hamilton Road TIF has exceeded original projections resulting in additional appropriations needed to pay the developer. I am respectfully requesting a supplemental appropriation in the amount of \$144,000 for the Hamilton Road TIF Contract Services 224.11.070.5205 from the unappropriated unencumbered fund balance of the Hamilton Road TIF 224.11.070.

Request an Ordinance to Amend ORD 133.09 Capital Improvements Fund

The Capital Improvement Fund established by ORD 133.09 requires amendment to allow deposit of revenue generated by 75% of the 1% income tax increase and to identify allowable uses as outlined in the ballot language. I am respectfully requesting an ordinance to amend this ordinance.

Request an Ordinance to Establish Three Special Revenue Funds

Twenty-five percent of the revenue generated from the 1% increase is designated for operational costs for Public Safety, Public Service and Parks & Recreation. I am respectfully requesting an Ordinance to establish three special revenue funds to allow deposit of the revenue generated from the 25% of the 1% increase and to identify allowable uses as outlined in the ballot language.

Request an Ordinance for Supplemental Appropriations

The administration has identified a recommended path forward for 2019 and into the future. The recommended 2019 supplemental appropriations assumes passage of the previous two ordinances to amend ORD 133.09 Capital Improvements Fund and establishment of the three special revenue funds.