

Reconciliation From Original to Final Appropriation Request

General Fund Original Appropriations Request	\$ 31,112,392
Changes Original To Final:	
Placeholder for GoForward Gahanna Refresh	50,000
City Attorney to appropriate salary & benefits per ORD 143	8,060
Add full-time assistant city attorney with associated benefits	133,730
Reduce paralegal hours	(43,280)
Reduce city attorney contract services	(110,000)
City attorney increases for professional development, office expense & materials & supplies	2,900
Reduction to real estate taxes as we have received notice of exemption for government purposes for the parking garage	(100,000)
Correction for parks full-time admin assistant, part-time rate was used in error	13,850
Change in allocation for the electrician from 25% to 40%	12,180
Remove 1 code enforcement officer and move part-time office support worker to a full-time admin assistant for upcoming changes to rental code	(28,190)
Horticulturalist not funded	(71,640)
Move Senior Center to Parks & Recreation Fund	(167,880)
Move Parking Garage to Public Service Fund	(127,840)
Adjustment to repay settlement note over a two year period	(2,500,000)
General Fund Amended Request	\$ 28,184,282
Street Fund Original Appropriations Request	\$ 1,991,311
Changes Original To Final:	
Change in allocation for the electrician from 25% to 40%	12,190
Street Fund Amended Request	\$ 2,003,501
TIF Fund Original Appropriations Request	\$ 4,610,020
Changes Original To Final:	
Walnut Rebuild Not Funded	(400,000)
TIF Fund Amended Request	\$ 4,210,020
Parks & Recreation Fund Original Appropriations Request	\$ 1,212,580
Changes Original To Final:	
Move Senior Center to Parks & Recreation Fund	167,880
Parks & Recreation Fund Amended Request	\$ 1,380,460
Public Service Fund Original Appropriations Request	\$ 576,831
Changes Original To Final:	
Move Parking Garag to Pubic Service Fund	127,840
Public Service Fund Amended Request	\$ 704,671
Water Fund Original Appropriations Request	\$ 9,068,864
Changes Original To Final:	
Change in allocation for the electrician from 25% to 10%	(12,170)
Water Fund Amended Request	\$ 9,056,694
Sewer Fund Original Appropriations Request	\$ 8,062,785
Changes Original To Final:	
Change in allocation for the electrician from 25% to 10%	(12,180)
Regulatory services adjustment	3,800
Contract services adjustment	(230,900)
Sewer Fund Amended Request	\$ 7,823,505