



# COMMUNITY CHOICE AGGREGATION (CCA) PLAN OF OPERATION & GOVERNANCE

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AUGUST 26, 2024



# Plan of Operation & Governance

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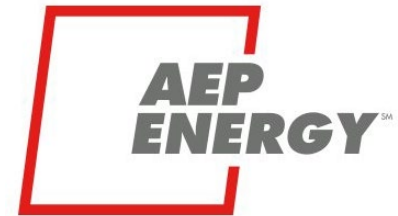


## Current Action

- Adopting the SOPEC Plan

## Future Action

- Rate Setting
- Program Startup



# Plan of Operation & Governance

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## What is the 'Plan'

- Structure
- Governance
- Operations
- Management
- Funding
- Policies

Plan is Certified by PUCO



# Goal of Aggregation Program

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Leverage the bargaining power of a pool of customers.

Secure sustainable energy sources.

Provide energy options for all qualified customers.

Ability for customers to **Opt-Out** or **Opt-In**

Ensure quality & reliable customer service is provided.

Advance economic and energy development goals.

# Opt-Out Aggregation

## ALL Eligible Accounts Entered Into the Program

- Residential Accounts NOT Participating with an Alternate Supplier

Turnkey Solution for Participants

Potential Savings Increase with Buying Power

Choice Remains with Consumer

- Opt-Out Return to Default Supplier
- Customer Chooses their Energy Supplier
- Do nothing and be automatically enrolled

# Opt-In Aggregation

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## At customers request

- Resident's can request at anytime to be included in the program.

## Questions to ask?

- Is the supplier offering a fixed or variable rate?
- What is that fixed or variable rate?
- What is the term of the contract?
- What is the current price to compare?
- Are there early terminations fees associated contract?

# Aggregation Program Process

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Customer list provided to SOPEC & AEP Energy.

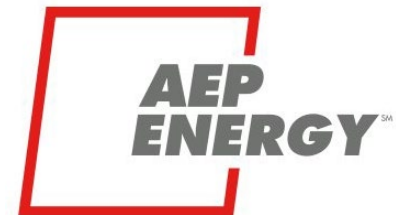
Eligible customers notified by SOPEC & AEP Energy.

Customers requesting to Opt-Out removed from program.

Distribution Utility transfers account to AEP Energy.

Program effective on next full billing cycle.

21 Day Opt-Out Letter Delivered via US Postal Service



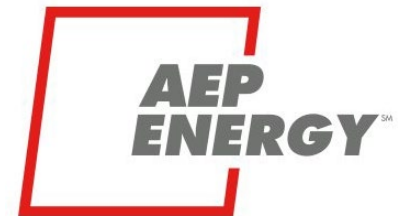
# Plan of Operations & Governance

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## Next Steps

- August 26 – Introduction at COTW
- September 3 – Public Hearing # 1
- September 9 – COTW Discussion (if necessary)
- September 16 – Public Hearing # 2 & Vote







## QUESTIONS?

<http://www.gahanna.gov/cca/>

### Council Discussions

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#### Request for Information

 June 24, 2024

#### SOPEC Membership

 July 15, 2024

