

GAHANNA CIVIC CENTER

CO-CREATE THE FUTURE



CONSTRUCTION CONTRACT 2
May 13, 2024

PROJECT OBJECTIVES

1. INVITING & APPROACHABLE
2. CREATE A CLEAR CIVIC PRESENCE
3. COMMUNITY & SERVICE FOCUSED
4. EFFICIENT IN PLANNING
5. ALLOW FOR FUTURE EXPANSION
6. SAFE & SECURE
7. MEETS ADDITION / RENOVATION SF GOALS
8. MEETS PROGRAM GOALS
9. BUILDING RE-BRANDING / UNIQUE IDENTITY
10. DAYLIGHTING / QUALITY OF INTERIOR SPACES

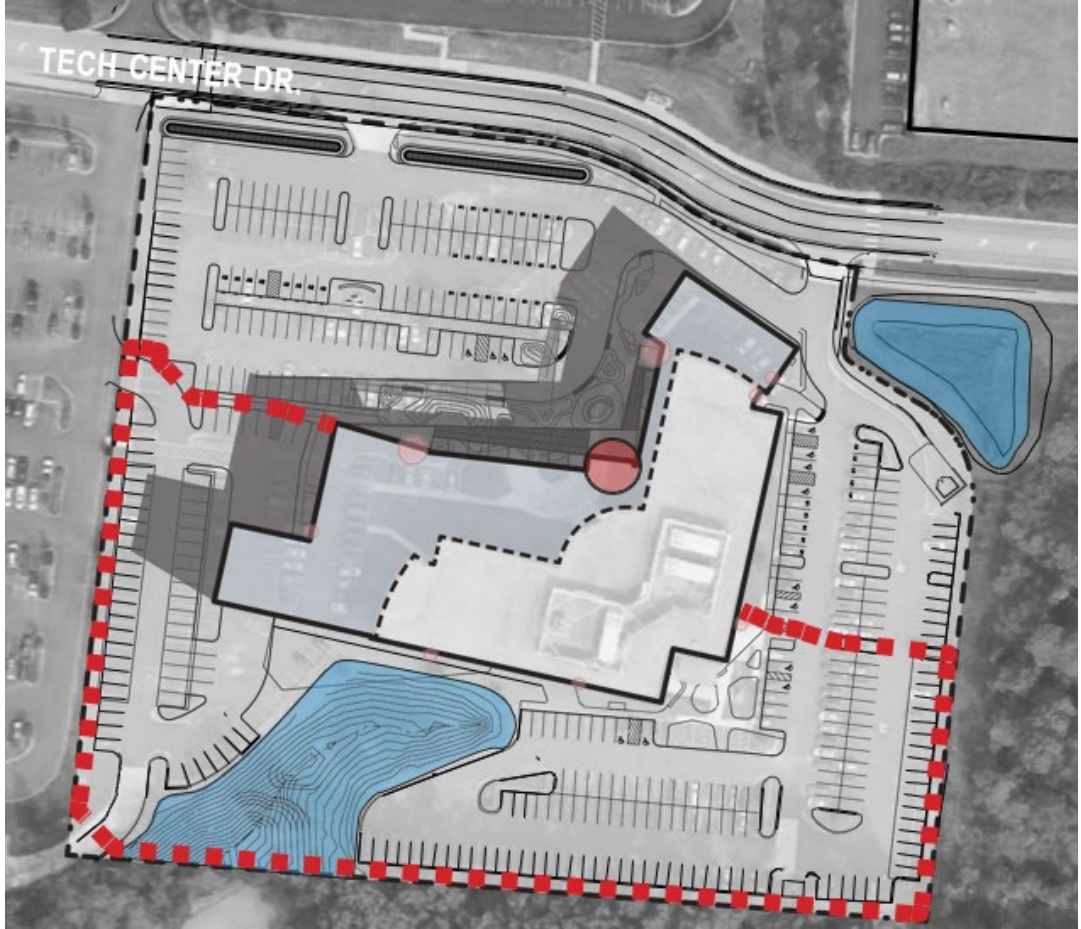

Gahanna

 **bakertilly**
MUNICIPAL ADVISORS

MSA \ DESIGN

ELFORD

CONSTRUCTION CONTRACT



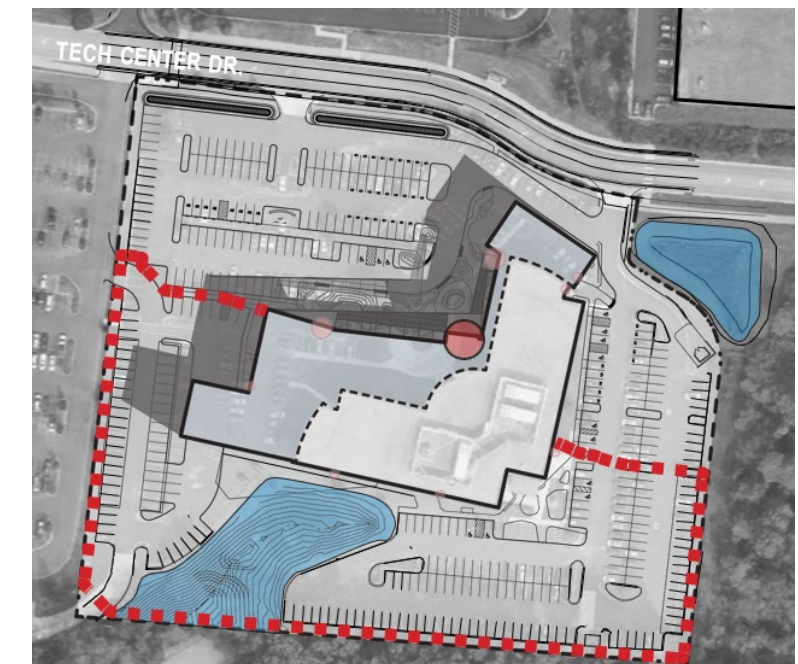
CONSTRUCTION CONTRACT

BID RESULTS

	GMP 1	GMP 2	Totals
Total Trades	15	25	40
Total Bids	50	82	132
Union Contractors	60% (9)	36% (9)	45% (18)
DEI Participation	14.36% (3)	12.86% (11)	13.36% (14)
DEI Value	\$2,486,970	\$4,495,688	\$6,982,658
Construction Contracts	\$17,319,266	\$34,944,106	\$52,263,327
Contingencies & Fees	\$3,008,347	\$4,356,136	\$7,364,483
Construction Total	\$20,327,613	\$39,300,242	\$59,627,855

Over Anticipated

\$1,750,000



CONSTRUCTION CONTRACT

OVER ANTICIPATED

Electrical Trade

31% of GMP2

\$2.46 M over Estimated Value

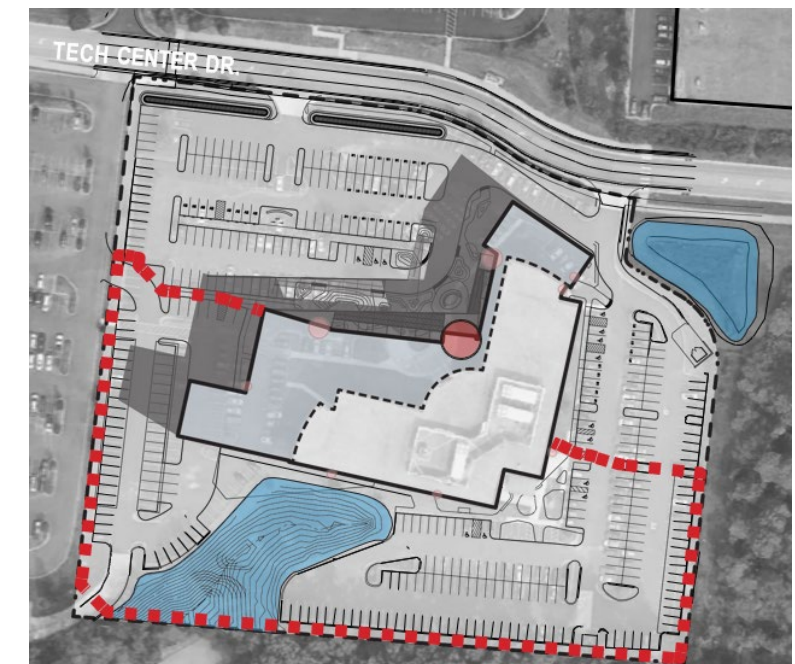
\$1.75 M Impact to Budget

PROJECT ADDITION

Rear Window Replacement

\$750,000 Addition

TOTAL PROJECT ADDITION - \$2.5M



CONSTRUCTION CONTRACT 2 – COST BY TRADE

TRADE	GMP2 Total	Anticipated Sub	TRADE	GMP2 Total	Anticipated Sub
Project Allowances	\$334,700	-	Window Treatments (1)	\$193,722	GWS FF&E
General Requirements	\$383,555	-	Special Construction (3)	\$717,991	Scalo Solar*
Professional Surveying (2)	\$22,400	E.P. Ferris	Fire Suppression (2)	\$725,700	SA Comunale Co* (U)
Final Cleaning (7)	\$95,893	Mid-American Cleaning*	Plumbing (4)	\$2,376,056	Farber Mechanical* (U)
Site Concrete (3)	\$491,153	TFR Construction*	HVAC (5)	\$4,457,496	Speer Mechanical* (U)
General Trades (2)	\$2,166,287	Elford SPG (U)	Electrical (5)	\$10,279,288	BW Electric\Mid City* (U)
Custom Milwork (3)	\$677,404	TDS Custom Cabinets	Asphalt Paving & Striping (3)	\$467,710	Chemcote (U)
Fireproofing (3)	\$61,517	OMNI Fireproofing*	Fencing (5)	\$348,792	Lannis Fence*
Caulking & Sealants (2)	\$150,000	Sealtech Caulking	Landscaping (4)	\$729,381	EMI*
Overhead & Coiling Doors (3)	\$98,649	Fairborn Equipment	GMP1 Adjustments	\$202,806	Various
Aluminum, Glass & Glazing (3)	\$1,605,352	Assured Glass			
Drywall & Acoustical (4)	\$4,511,925	Valley Interior Systems* (U)			
Terrazzo Flooring (3)	\$287,280	O.A. Bertin Co. (U)			
Resilient Flooring & Carpet (4)	\$1,372,557	Floor Systems & Design			
Painting & Wall Covering (3)	\$431,600	Kendrick Mollenauer (U)			
Signage (-)	\$200,000	TBD			
Operable Partitions (3)	\$62,360	U.S. Specialties			
Storage Shelving & Lockers (1)	\$1,112,263	Patterson Pope			
Detention Equipment (-)	\$375,000	TBD			
			SUBTOTAL (82 Bids)		\$34,944,106
			CONTINGENCY & FEES		\$4,356,136
			GMP2 Total		\$39,300,242
			GMP1 Total		\$20,327,613
			Total Construction Cost		\$59,627,855

* Estimated DE&I participation 12.86% cost of work \$4,495,688

QUESTIONS

