

Date	Milestone/Meeting
June 15	<i>Council Committee Meeting</i> Tax Budget provided to Council for review and adoption Administration Capital Needs Assessment kickoff
July 6	<i>Formal City Council Meeting</i> Council adoption of Tax budget by motion resolution
July 10	Capital Needs Assessment project sheets due to Finance
August 3	<i>Council Committee Meeting</i> 2021-2025 Capital Needs Assessment presented to Council
August 3	Administration Budget kickoff 2021 Budget Projection loaded into accounting system for departments to begin working on operating budgets.
August 17	All 2021 operating budget requests to Directors in accounting system.
September 7	Directors final operating requests to Finance in accounting system.
September 7 – October 9	Finance uses the accounting system to compile all requests and coordinates meetings with Directors and the Mayor to discuss requests and finalizes budget book.
October 12	<i>Council Committee Meeting</i> Budget request provided to Council
October 19	<i>Formal City Council Meeting</i> Overview presentation from Administration
October 26	<i>Council Committee Meeting</i> Budget discussion Administration prepared to answer Council questions
November 2	<i>Formal City Council Meeting</i> Public comment permitted
November 9	<i>Council Committee Meeting</i> Budget discussion Administration prepared to answer Council questions
November 23	<i>Council Committee Meeting</i> Budget discussion Administration prepared to answer Council questions
December 7	<i>Formal City Council Meeting</i> Public comment permitted
December 14	<i>Council Committee Meeting</i> Budget discussion Administration prepared to answer Council questions
December 21	<i>Formal City Council Meeting</i> Council approves the 2021 Appropriation Ordinance