



To: Gahanna City Council
Jeremy VanMeter, Clerk of Council

From: Joann Bury, Director of Finance
Miranda Vollmer, Senior Director of Administrative Services
Mayor Laurie A. Jadwin

Cc: Priya Tamilarasan, Esq., City Attorney

Date: December 4, 2025

Re: Department of Finance – Request for Council Action (December 8, 2025 COTW Meeting)

ACTION ITEMS

ACTION ITEM #1: REQUEST FOR SUPPLEMENTAL APPROPRIATIONS

A year-end analysis has been performed and the following supplemental appropriations are respectfully requested as noted in the table below.

Unappropriated Unencumbered Balance of	To Account	Amount	For
1010 – General Fund	101.12.000.5205 – Planning Contract Svc	\$100,000	Plumbing inspections increase related to multi-family projects
2240 – TIF Fund	224.11.060.5505 – Buckles Capital Improvement	(\$270,000)	Reduce appropriations. Delinquencies have resulted in not enough resources.
2240 – TIF Fund	224.11.080.5505 – Central Park Capital Improvement	\$270,000	To appropriate the other half of the Crescent Tech Center Signal reduced in Buckles above.
2420 – Parks & Recreation Fund	242.08.320.5105 – Recreation Full-Time Wages	\$4,000	Payroll to year-end

2420 – Parks & Recreation Fund	242.08.320.5135 – Recreation Insurance	\$4,600	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.330.5110 – Golf Part-Time Wages	\$39,700	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.330.5130 – Golf Retirement	\$4,400	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.340.5110 – Senior Svc Part-Time Wages	\$3,400	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.340.5130 – Senior Svc Retirement	\$3,100	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.370.5110 – GSC Part-Time Wages	\$26,800	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.370.5130 – GSC Retirement	\$3,200	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.380.5110 – Hunters Ridge Part-Time Wages	\$3,900	Payroll to year-end
2420 – Parks & Recreation Fund	242.08.400.5110 – Camps Part-Time Wages	\$15,500	Payroll to year-end
7500 – Leave Pay-Out Fund	750.06.000.5120 – Severance Pay	\$50,000	Final pay-outs
7500 – Leave Pay-Out Fund	750.06.000.5140 – Severance Pay Workers Comp	\$1,000	Final pay-outs

Requested Legislation and Funding:

Legislation Needed:	Ordinance
Emergency/Waiver:	Yes – Waiver due to timing
Vendor Name & Address:	N/A
Already Appropriated:	N/A
Supplemental/Transfer:	N/A

UPDATE ITEMS

Q3 2025 Report to Council

Final 2026 Appropriations