

# Ohio Department of Natural Resources

TED STRICKLAND, GOVERNOR

SEAN D. LOGAN, DIRECTOR

Division of Watercraft Pamela S. Dillon, Chief 2045 Morse Rd - Bldg. A Columbus, Ohio 43229-6693 Phone: (614) 265-6480 Fax: (614) 267-8883

December 29, 2009

City of Gahanna, Department of Parks & Recreation Laura Hester 200 South Hamilton Road Gahanna, Ohio 43230

Dear Ms. Hester:

Congratulations on recently being awarded a 2010 Boating Safety Education Grant. We appreciate the effort you are making toward promoting boating safety education within your community.

Please review the enclosed Grant Acceptance Checklist for instructions on finalizing your grant request. Follow the instructions closely to prevent delays in receiving the approved funds. The necessary documents need to be submitted within 60 days of notification of grant approval. Once we receive these documents, we will forward the check and a copy of the signed Assistance Agreement. If you have a previous Education grant, Ohio law does not allow us to sign the new Assistance Agreement until your previous grant has been fully closed out

We are holding a mandatory Grant Administrators meeting on Friday, March 12, 2010 from 9:00-5:00. Registration begins at 9:00, the meeting will run from 9:30-4:00 and individual questions will be (optional) from 4:00-5:00. This meeting will be held at our ODNR- Fountain Square, Bldg. E-1, located at 2045 Morse Rd., Columbus, OH 43229 (registration form and map enclosed).

This meeting is appropriate for your grant administrator, bookkeeper, education program manager and instructors. The topics range from conducting programs to audit requirements. It is mandatory that at least one representative from your organization attend this meeting while additional representatives are welcome.

We are encouraging our grant applicants to purchase from Ohio vendors. The grant funds come from Ohio's boaters so it is important to keep these funds in Ohio. When purchasing please check various Ohio vendors to receive the best competitive rate.

We are looking forward to our partnership with you. Thank you.

Sincerely,

Mary Hughes, Education Grant Coordinator

ODNR, Division of Watercraft 2045 Morse Rd Bldg. A-2 Columbus, Ohio 43229-6693

Mary E. Shyles

Enclosures File: 2010-12

EXHIBIT A





# Ohio Department of Natural Resources

TED STRICKLAND, GOVERNOR

SEAN D. LOGAN, DIRECTOR

Division of Watercraft Pamela S. Dillon, Chief 2045 Morse Road - Building A-3 Columbus, Ohio 43229 Phone: (614) 265-6480 Fax: (614) 267-8883

December 29, 2009

City of Gahanna, Department of Parks & Recreation Tony Collins, Director 200 South Hamilton Road Gahanna, Ohio 43230

Dear Mr. Collins:

On behalf of Governor Strickland, Ohio Department of Natural Resources Director, Sean D. Logan and the Ohio Department of Natural Resources, Division of Watercraft, I am happy to announce the approval of the 2010 Boating Safety Education Grants. Your grant program is one of thirty organizations across the state to receive funding.

The Division of Watercraft is awarding \$366,643.00 to political subdivisions and non-profit agencies for boating education programs. The evaluation and approval process was very competitive due to the number of grant requests and the amount of available funding. We are happy to announce that City of Gahanna, Department of Parks & Recreation will receive \$17,206.35 for your 2010 Boating Safety Education Program entitled "City of Gahanna- Paddling Education Program."

Through your efforts Ohio will continue to be one of the safest, most productive and enjoyable boating environments in the country. For boaters now..... and for the future. Thank you.

Yours in Safe Boating,

Pamela S. Dillon, Chief

Ohio Department of Natural Resources

Division of Watercraft

cc: Laura Hester
Emily King, P.I. & E. Manager
Mary Hughes, Education Coordinator
Field office
Grant File Number 2010-12

# 2010 Boating Safety Education Grant Program

# **Approved Grant Program**

# Final Assistance Agreement Checklist

You have received:

- 1- The original and a copy of your Application for Assistance (Cover sheet, Exhibit A & B)
- 2- Two copies of the Assistance Agreement forms (Exhibit F)
- 3- Ed Grant Administrator's meeting registration form.

Follow this checklist to ensure the final Assistance Agreements, the revised Application for Assistance, Program Description and Estimated Budget are complete to avoid delays in receiving approved funds. Complete all items that apply. Please use blue ink for signatures and initialing line items

- items. Complete the revised Application for Assistance and Program Description (Cover sheet 1.) and Exhibit A, DNR 8277, Pages 2-1 thru 2-6+). You may/will find that some revisions were made to your Application for Assistance and/or Program Description prior to approval. Initial beside each change. a.) Enter your new cost share amount on the Application for Assistance. (If applicable, you may opt to reduce your cost share/in-kind contributions to reflect 25% of the total grant), 25% of the total grant- not 25% of the requested amount. The cuts made to your proposed Estimated Budget have reduced your obligation of cost share/in-kind contributions. You may opt to reduce your cost share/in-kind contributions as you revise the budget. (Note: Be careful not to reduce your cost share contributions below the required 25% of the final total program cost. Substantial delays will result if the cost share is reduced to an insufficient amount.) b.) Review the Program Description-Exhibit A. You may see some updates in your program information. Initial beside all changes made to the Program. 2.) Complete the revised Estimated Budget (Exhibit B. DNR 8277-B. Pages 2-7 thru 2-12+).
  - 2.) Complete the revised Estimated Budget (Exhibit B, DNR 8277-B, Pages 2-7 thru 2-12+). You may/will find that some revisions were made to your Estimated Budget prior to approval. Some line items may have been reduced and some line items may have been cut entirely. Complete the revised Estimated Budget in either of the following methods:
    - a.) <u>Initial</u> each revised line item on the Original <u>Estimated Budget</u>. Enter the new Cost Share/In-Kind Contribution and Total Program Costs on last page. <u>Sign and date</u> the bottom of each page containing revisions. Re-sign and date the last page where required.

-OR-

b.) Complete and submit an entirely new <u>Estimated Budget</u> form that reflects the revisions noted on the enclosed original budget. Please be sure to obtain the appropriate signatures prior to submitting the revision along with the <u>completed Assistance Agreements</u>. Resign and date the last page where required.

3.)	Complete, sign and submit two Assistance Agreements with original signatures. (Exhibit F, DNR 8278, 5 pages)
	a.) Enter the final combined Program Cost in the appropriate space (line one of paragraph 6) on page 1 on both Assistance Agreement.
	b.) Sign both of the Assistance Agreements (by the appropriate official of your agency- Need to be ORIGINAL signature on both copies.
	c.) Return both copies to the Division of Watercraft within 60 days of notification of grant approval. These need returned for the final signatures by ODNR before the agreement is valid.
4.)	Attach Proof of Agency Commitment. Label attachment as Exhibit G.
	Obtain documentation of agency/organization commitment and attach it to the Assistance Agreement (See Assistance Agreement, section 5).
	a.) Political Subdivisions only: Political subdivisions must attach an Approved Ordinance or Resolution authorizing the political subdivision to enter into agreement with the Division of Watercraft for the project. Label attachment as Exhibit G.
	b.) Non-Profit Organizations only: Non-profit organizations must attach item 1, as listed below, plus have available item 2. Label attachment as Exhibit G.
	1.) Notarized letter of commitment stating the organization's willingness to enter into agreement with the Division of Watercraft
	2.) Copy of the organization's constitution and by-laws (on file with the applicant) for review if requested by the ODNR Division of Watercraft, auditor, or representative
	5.) Submit completed and signed Original (or entirely new) Application for Assistance cover sheet, Program Description-Exhibit A, Estimated Budget-Exhibit B reflecting the revision(s) along with the two completed Assistance Agreements-Exhibit F and Proof of Agency Commitment- Exhibit G to:
	ODNR Division of Watercraft Attn: Mary Hughes

ODNR Division of Watercraft Attn: Mary Hughes 2045 Morse Rd, Bldg A-2 Columbus, Ohio 43229-6693

If you should have any questions regarding completion of any items above please do not hesitate to contact Mary Hughes at (614) 265-6674 or by e-mail at <a href="mary.hughes@dnr.state.oh.us">mary.hughes@dnr.state.oh.us</a> or Monique Kirtley at (614) 265-2065 or by e-mail at monique.kirtley@dnr.state.oh.us.

# Application fon Assistance

				idd i general i de lie de la jeun	Newscarson and a second		<u> </u>	
1. Progra	m Title:	City of Gal	nanna – Paddling E	ducation	i Program		*Grant # 10-12	
2. Agency	ncy Name: City of Gahanna, Dept. of Parks & Recreation .				3. Cou	nt Franklin		
4. Estima	4. Estimated Program Period: June 2010 through October 2010							
Beginnin	Beginning Date: Upon agreemen				nding Da	itè: I	December 01, 2010	
5. Cost Share/In Kind: \$5,739.81				*	Revised 2	\mount:	\$	
6. Grant Amount Requested: \$17,206.35				1953	Revised /	lmount:	\$ 17,806.35	
7. Total Program Amount: \$22,946.16					Revised A	lmount:	8	
8. Check	One: Po	litical Subd	ivisionX	Non-Pro	ofit Orga	nization	(See 8a below)	
8a. Non-I	rofit Org	ganizations	only: Proof of I.R	.S. tax fi	ling statı	ıs must	be attached.	
9. Federa	l Tax I.D	.#: 31-6400	0492					
10. DUNS	8#07-9	44-0335	11. Cı	ırrent R	egistratio	n with (	CCR_3MAQ3_	
12. Appli	cant and	Contact Inf	ormation					
Eligible A	~ ~	-Head of Ag	ency (signature	Design	ated Pro	gram C	ontact Person	
Name:	Tony Co	ollins		Name:	Laur	a Hester		
Title:	Director	•		Title:	Recr	eation S	pecialist	
Agency:	Gahanna	a Dept. of Pa	rks & Recreation	Agency	y: Gaha	nna Dep	ot. of Parks & Recreation	
Address: 200 S. Hamilton Rd. Gahanna, Ohio 43230			Addre	0001	S. Hamil inna, Oh	ton Rd. io 43230		
Phone:	614-342	-4250		Phone	614-	342-425	0	
Fax:	614-342	-4351		Fax:	614-	342-435	1	
E-Mail:	Tony.co	llins@gahan	na.gov	E-Mail	l: Laur	a.hester(	@gahanna.gov	
		·····					***************************************	

<sup>\*</sup>Shaded boxes for Division of Watercraft use only

### Program Description - Exhibit A

The questions below are designed to acquaint the Division of Watercraft's grant evaluation team with your program proposal. Be concise, but complete. **Expand the tables as needed** to fill in specific information for your project. Please restate the questions if using additional sheets. Place "NA" when the requested information is not applicable to your proposed program.

#### 1. Program Description

a. Describe your program in detail. Include your program goals, objectives, action steps, target audience, number of students, etc. Explain how your program meets our priorities/initiatives.

#### GENERAL BACKGROUND/GOALS & OBJECTIVES

The Gahanna Department of Parks & Recreation (GDP&R) is committed to offering programs to the community that promote healthy lifestyles, increase physical activity, and help people safely explore and learn about nature and the outdoors. The 2006 Gahanna Parks & Recreation Master Plan, identified Objectives and Tasks for the Department, which include offering recreation programs that address environmental education, wellness, aquatics/water safety, and non-traditional activities such as paddling programs (Key Area 1: Objectives 1, 3, 4; Key Area 2: Objectives 6, 9., see attached)

<u>Target audiences</u> for these programs include Youth (8-12 year olds), Teens (13-18 year olds), Young Adults, Adults and Families. Youth, Teen and Family programming are currently underserved by GDP&R.

As part of this commitment, GDP&R has hired staff experienced in outdoor education programming, with a departmental goal of expanding wellness, environmental/outdoor education and aquatic safety programming offered to youth, teens, adults and families.

Youth Paddling Education Classes and Family Canoe Floats, as outlined in this grant request, will assist in meeting GDP&R departmental goals and objectives.

#### PHYSICAL/GEOGRAPHICAL RECOMMENDATIONS

Gahanna encompasses a 5-mile stretch of the Big Walnut Creek which is accessible from nine public parks, as well as the Rocky Fork and Sycamore Run tributaries of the Big Walnut, fishing ponds at Woodside Green and Hannah Parks, and pond-like retention basins throughout the community. Gahanna residents are within proximity to creeks and rivers such as Alum Creek, Blacklick Creek, the Big and Little Miami Rivers, as well as the Alum Creek and Hoover Reservoirs, Buckeye Lake and other large waterways. GDP&R feels that with the proximity to navigable waters and community interest in boating and water safety, Youth Paddling Education Classes and Family Canoe Floats will be well received as regular programming offered by GDP&R.

#### (continued)

#### PROGRAM OUTLINE

Youth Paddling Education Classes: GDP&R will offer paddling education classes to intruct youth ages 8-12 and teens ages 13-18 to safely canoe in navigable waters. These 3-hour classes will follow American Canoe Association (ACA) accredited class outlines, and will be taught by ACA accredited instructors. Upon completion of ACA training, instructors will offer at least one class per month from June 2010 through September 2010 at Woodside Green, Hannah Park ponds or another suitable location in Gahanna. Classes will include both on land and in water instruction. Class attendance will be based on number of canoes available, but we anticipate 25 persons per class X 4 classes = 100 persons per year. Classes may be offered over and above the four, based on instructor availability, weather, and audience interest. The initial target audience for these classes will be scouting and youth groups with parent, guardian and/or troop/group leader supervision. Gahanna has a strong Girl Scout, Boy Scout and School Youth Group organizations that will be the initial audience for these classes. As the program expands and instructors become comfortable with class offerings, more classes can be added.

Family Canoe Float: GDP&R will offer a Family Canoe Float in October, 2010, as a general public/family education program. This float will be held on the Big Walnut Creek, from Woodside Green Park down steam to takeout at Pizzurro Park. Safety and Paddling instruction will take place at Woodside Green in the shelter house. We estimate the instruction and float will take 4 hours. Future floats will be offered based on instructor availability, weather and audience interest. Attendance is limited to the number of canoes available, but we anticipate 20-30 persons per float. Families that wish to bring their own registered canoes/kayaks may do so, but they must participate in the safety education program preceding the float.

The GDP&R is committed to providing our community with consistent, effective and meaningful programming on a long-term basis. Since this is a new program and educational environment, we will offer smaller classes at the beginning, to make them more manageable for the limited staff we have available, and to have a high instructor/student ratios for a better learning experience. We intend to offer more classes, floats and special learning events as current staff becomes comfortable with the programming, more staff becomes available to participate in the program, more local funding becomes available, and the classes/events gain a following within the community and surrounding area.

#### HOW PROGRAMS MEET ODNR PRIORITIES/INITIATIVES

The GDP&R classes offered will be skill development classes with hands on training and in-water experience. We are offering four (4) classes in the grant round, as well as a family float with safety instruction, which meet the Skill Development and Advanced Classes requirements. During our courses we will also present Paddlesports Safety information, Cold Water Immersion information and On the Water education, which are other ODNR Educational Initiatives that are Funding Priorities.

2010	Boating	Safety	<b>Education Grant</b>	
WV.AV		CHILLIAN	monounces caretie	

Application

b.	Courses: Complete chart(s) below and attach a copy of course outline(s). Only include actual hours of course- not planning, prep time etc.
	*If you will be teaching NASBLA Approved course(s), all following information is required. List each course separately, even if it is the same course name but a different starting date.
	Are you currently teaching NASBLA Approved courses?Yes _x_No
	Total number of NASBLA approved courses offered within grant period. #

Course Name List each scheduled course	Course Start Date mm/dd/yyyy	Total hrs of course	County course taught in

<sup>\*</sup> If you will be teaching Skill Development course(s), all following information is required. List each course separately, even if it is the same course name but a different starting date.

Are you currently teaching Skill Development courses? Yes x No

Total number of Skill Development courses offered within grant period. # 4 .

of course	County course taught in	Certified?
		Col mileu:
3.0	Franklin	_x_Yes
3.0	Franklin	_x_Yes
3.0	Franklin	x Yes
3.0	Franklin	_x_Yes
	3.0 3.0 3.0 3.0	3.0 Franklin 3.0 Franklin

<sup>\*</sup>IF you will be teaching Advanced Classroom course(s), (IE) Navigation etc. all following information is required. List each course separately, even if it is the same course name but a different starting date.

Are you currently teaching	Advanced C	lassroom course(s)?	Yes	x_No
----------------------------	------------	---------------------	-----	------

Total number of Advanced Classroom courses offered within grant period, #\_0\_\_.

Course Name List each scheduled course	Course Start Date mm/dd/yyyy	Total hrs of course	County course taught in	Certified?
				Yes
				Yes
	***************************************			Yes
				Yes
		***************************************		Yes

Who will be teaching or presenting the program? Identify the program director(s) and/or instructor(s) and list their qualifications and certifications. (Attach additional sheets and copies of certifications as necessary). If they are not currently certified, please identify your instructor certification plan. If not currently hired, list the position of the person obtaining certification.

Program Director/Instructors	Qualifications/Certifications OR Certification Plan
Laura Hester	Will attend ACA Introduction to Paddling, Canoe Instructor Certification Course, to be held June 11- 13, 2010 at IGO Cleveland Metroparks
Kate Moening	Will attend ACA Introduction to Paddling, Canoe Instructor Certification Course, to be held June 11- 13, 2010 at IGO Cleveland Metroparks
Mike Musser	Will attend ACA Introduction to Paddling, Canoe Instructor Certification Course, to be held June 11- 13, 2010 at IGO Cleveland Metroparks

e.		paigns: Ident blanning or d		npaign, its message, the time) etc.		time period of the X_Does not apply	
	]	Number of T	`ypes:	Approxima	ate Grand Total	/Costs:	
	For eac		item: Type:	P=Publications, F=Fl nic, I=Interview, T=T		notions, PO=Poste	ers,
	Туре	Descripti	on/ Message	Dates/Duration	County/Marke	Quantity/ et Exposures	Est. Total Cost
	-	And the figure of the standard					
đ.	media		g each propo	all other programs, co sed media to be conta nents etc.			
Me	dia & A	Advertising		and the state of t		жений под	ez Selez Ericsakhyez (y zonymaz e Armonia zez kyrzah deziyy (dowar ala Melekw
1	Vumber	of Printed	2 Gateway issues, 1000 Flyers	Number of Electron	ic Website, Twitter, Facebook, Yahoo Group	Number of TV	
N	umber (	of Radio		Number	of	Total Exposures	31,020

Interviews

For each occurrence/exposure: TYPE of medium-P=Print, R=Radio, E=Electronic, I=Interview,

T=TV.	Include	information	for F=Flyers	, PR=Promotions.	PO=Posters
	TITOTAGO	5111/O1111000101051	TOT T TILOTO	, a iv a ivilioutulo,	

		Date(s)/	County/	Number of		**************************************
Type	Description of Message	Duration	Market	Exposures	Cost	Net Value
F	Intro to Paddling class -	June-	Franklin County	1000		
	youth program	Sept	- Gahanna/New	copies		
Ì		2010 -	Albany scout			
		one	and youth groups			
	WERTER A A A A A A A A A A A A A A A A A A A	class per	*	-		
		month				
P	Class publicity in	April,	Franklin County	17,000	· b	
	Gateway program Guide	2010	- Gahanna	copies per		
	· ·	and	residential	issue		
		August			İ	Attenton
		2010				
		issues				
E	Gahanna Website,	June-	Franklin County	Unknown	Free	***************************************
	Twitter and Facebook	Sept	- Gahanna			STATE OF THE STATE
	locations	2010	·			
Е	Rocky Fork Yahoo	May-	Franklin County-	100	Free	
	Group	Sept	Gahanna/New	troops/900	***************************************	
		2010	Albany Girl	scouts		
			Scouts			

- e. Describe the total project impact.
  - How will you measure your projects success?

Project success will be measured by the number of participants in each class, individual participant surveys, staff feedback, and a cost/benefit analysis of the program to gauge continued viability as a recreation-funded program.

Individual classes will be assessed through on-site surveys and Survey Monkey online surveys after each class is concluded.

Will this program increase your current number of courses? Please circle: If so- by how many?



N

Increased by 4 classes.

- Is the program open to the general public? Please circle: Y N
- Approximately how many people will experience being in a boat?

CLASSES: 25 maximum per class, 4 classes offered = 100 people.

FLOAT: 20-30 people maximum, based on 10 boats used for each float. More participants can be anticipated if they bring their own boats.

How many people will be exposed to the program's information annually?

100-150, depending on class and float offerings and attendance.

• Will your campaign increase the amount of boating safety information currently being dispersed? If so, explain how.

There is currently no boating safety information being offered by the City of Gahanna. The programs offered will increase the amount of boating safety information being dispersed.

f. What geographic area (list counties) will the project impact? Include a map if necessary. Are similar services or programs available in this area? (Please exclude services offered by the Division of Watercraft.)

Our classes and programs will service youth groups (scouts, clubs, etc) in the Gahanna/New Albany area (Franklin County) and the general public in Gahanna (Franklin County). We are unaware of any youth boating safety programs being conducted in these areas at this time.

Please see Geographic Impact Map, attached.

g. To assure your success, present a timeline by month for completion of each stage of the project.

Month/Year	Stage Completed
April 2010	Grant agreement completed, planning/promotion/purchasing begins
May 2010	Promotion/purchasing continues
June 2010	Instructors receive training, First Quickstart Your Canoe Class Offered
July 2010	Second Quickstart Your Canoe Class Offered
Aug 2010	Third Quickstart Your Canoe Class Offered
Sept 2010	Fourth Quickstart Your Canoe Class Offered
Oct 2010	Family Float event offered

h. Identify the use of potential partner organizations. Partnerships can help you achieve your goals and increase your chances of success. Such partners can include manufacturers, retailers, marine dealers, boating clubs, etc.

We intend to invite the manufacturers and retailers of our purchased equipment to partner with us at all of our events and to assist us with promotion. These businesses might include Outdoor Source, Fun Trails, Gander Mountain and other outdoor enthusiast retail establishments.

i. Provide any additional information regarding this project you believe is important.

Please see the Gahanna 2006 Comprehensive Parks and Recreation Master Plan pages, Geographic Impact Map and Quickstart Your Canoe Course Outline, attached.

#### 2. Estimated Budget:

Complete column 1 and column 2 of all applicable sections of the attached *Estimated Budget (Exhibit B)*. Specifically articulate items. **Attach required quotes.** (Do not attain quotes that are much higher than what you are planning to spend. This is an unfair practice to other grant applicants and to the whole grant program). Also complete the following.

a. Summarize your grant budget. What will be paid for using grant funds?

Grant funds will be used to purchase all equipment necessary to start a youth paddling program, including boats, paddles, lifejackets, safety and educational equipment, and trailer. Additionally, funds will provide training opportunities for department staff to attend an American Canoe Association Introduction to Paddling, Canoe Instructor Certification Course.

b. Based on a 12-month year, which months will the equipment purchased with grant funding be used? Is equipment that is needed on a limited-time basis available on loan or rental? Please explain. Will the equipment be loaned to other organizations or utilized as a part of another program? If so, identify the program, agency(s) and type of use.

The equipment purchased with grant funding will be used during the months of June-October in 2010. In following years, equipment will potentially be used from April-October. The equipment is currently unavailable for loan or rental from other organizations. At this time, there is no plan for the equipment to be loaned out or utilized as a part of another program due to liability issues.

c. Provide a detailed, long-range plan of how, where, and when the equipment will be stored, secured, maintained, replaced etc. Explain how the equipment will be insured. Plan should include differences in summer months versus fall, winter and spring (if differences occur). Plan should extend through entire lifespan of equipment.

During months of use (April-October), the trailer and canoes will be stored outdoors at a securely fenced and locked parks facility. The canoes will remain stored on the trailer, chained and locked together. During winter months, the trailer and canoes will be stored indoors in a secure, locked garage located at a fenced parks facility. All other equipment, including paddles, lifejackets, educational and safety supplies will be stored indoors throughout the year in secured departmental storage. Due to parks and facilities departmental location changes, we are unable to identify these secured locations at this time. However, currently the locations for storage would be the Parks Maintenance Facility at 150 Oklahoma Ave, the Facility/Recreation storage area at the Gahanna Woods Watertower at 1501 Taylor Station Rd, and supply storage area at Hannah Park Shelter at 6547 Clark State Rd.

Equipment will be inspected for wear/damage at the start and end of each program, as well as inventoried and cleaned. If equipment should be damaged or broken, it will immediately be taken out of use and be returned to the dealer for repair. All equipment will be replaced, as needed, through use of funds incorporated into the recreation budget.

The City of Gahanna is self-insured, so no additional insurance is required. The city insurance company is the Ohio Municipal Joint Self-Insurance Pool.

This storage, maintenance and insurance plan will remain unchanged throughout the lifespan of

the equipment, unless a more suitable option becomes available.

d. Will you charge a fee for the project services and/or materials? How much? What expenses will this income cover?

Yes, fees will be charged. The fee for each individual participating in a Quickstart Your Canoe class or the Family Float will be \$10.00 per person. The income will be incorporated into the recreation budget to cover eventual equipment maintenance, repair and replacement costs, and consumable supplies.

e. How will this project continue without additional grant funding? What additional fees (camp fees, tuition, and or membership) must a student pay to be able to benefit from this project?

Once the equipment is obtained through use of grant funds, the project will be entirely incorporated into the recreation budget. Fees charged for programs will help to cover staff time, supplies, and equipment maintenance and/or replacement. Organizational memberships will be drawn from the recreation escrow budget.

Upon evaluation of the current program, we will consider expanding the program based on future equipment, staff and budgetary constraints as well as expanding the program into our summer day camp program and public school outdoor education programs. At that time we may consider applying for additional grant funding to expand the program. This expansion may include adding a kayaking unit, increasing the number of paddle classes, increasing the number of floats offered, developing a formal outdoor education unit, and/or purchasing additional equipment to increase the number of participants per class.

f. Indicate any additional information regarding the project budget you feel we should know.

None.

## Estimated Budget - Exhibit B

Agency:	Project Title:	
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### I. Personnel and Related Costs

(See limitations as described in Guidelines items 18-A and 18-B and 1-14)

Staff Position (List each separately)	Column 1 Cost Share/In - Kind	Approved Cost Share (WC Use Only)	CONTRACTOR AND ADDRESS OF THE PROPERTY OF THE	Approved Grant Funds (WC Use Only)
1. Recreation Coordinator (\$15.56 x 70 hrs)	\$1,167.00	\$	\$	\$
2. Recreation Specialist (\$18.37 x 85 hrs)	\$1,561.45	\$	\$	\$
3. Recreation Superintendant (\$30.71 x 55 hrs)	\$1,689.05	\$	\$.	\$
4.	\$	\$	\$	\$
5.	\$	\$	\$	\$
6.	\$	\$	\$	\$
7.	\$	\$	\$	\$
8.	\$	\$ 1000	\$	
9.	\$	\$	\$	\$
10.	\$	\$	\$	\$
11.	\$	\$	\$	\$
12.	\$	\$	\$	\$
13.	\$	\$	\$	\$
14. Worker's Compensation Insurance	\$154.61	\$	In-Isind Only	\$
15. Fringe Benefits	\$1,167.70	\$	In-Kind Only	
Personnel and Related Costs Sub-Totals, Category I	\$5,739.81 √	<b>S</b>	S	s-0

<sup>\*</sup> Use of grant funds for salaries may be limited and not exceed 25% of the total funding request.

II. Boating Equipment and Associated Costs-

Examples: Boats, Motors, Life Jackets, Dock Rental, Equipment Maintenance, Insurance, etc. Attach quotes for all items \$300.00 or more per item (includes rented items, Insurance etc.)

Item	Column 1 Cost Share/ In Kind	Approved Cost Share (WC Use Only)	Column 2 Grant Funds Requested	Approved Grant Funds (WC Use Only)
(10 x \$625.00) Olde Town Guide 147 (w/ shipping) *Quote Provided	\$	\$	\$6250.00	\$
(2 x \$616.00) Olde Town Guide 119 (w/ shipping) *Quote Provided	\$	\$	\$1,232.00	\$
(45 x \$16.00 ) Carlisle Economy Paddles (10-48", 15-54", 15-60", 5- 66")	\$		\$720.00	\$-11-11-11-11-11-11-11-11-11-11-11-11-11
(2 x \$19.95) Sea to Summit Dry Sacks	\$	\$ 1.00 miles	\$39.90	
(1 x \$49,95) NRS Standard Rescue Throw Bag	\$	\$	\$49.95	\$
(1 x \$69.95) NRS Guardian Waist Throw Bag	\$		\$69.95	<b>\$</b>
(1 x \$57.95) NRS Paddler Medical Kit	\$	\$	\$57.95	<b>\$</b>
(1 x \$9.95) NRS Shipping Charge	\$	\$	\$9.95	
(2 x \$14.95) Pelican Nemo 1900 Flashlight	\$	<b>\$</b>	\$29.90	\$
(2 x \$5.95) Fox 40 Safety Whistles	\$	\$	\$11.90	\$
(20 x \$50.00) MTI Youth Discovery Lifejackets (50-90 lbs)	\$.	Standard Comments	\$1,000.00	Samuel and a
(5 x \$33.00) MTI Child Lifejackets (30-50 lbs)	\$.	\$ 140 mg 1 mg	\$165.00	
(2 x \$30.00) MTI Infant Lifejackets (0-30 lbs)	\$	\$	\$60.00	\$
(25 x \$42,00) MTI Adult APF Lifejackets (All person fit)	\$	S retrigion (applied to Marie Village Control of the Control of th	\$1050.00	\$
(1 x \$4,563.85) Castle Craft 16- Canoe Trailer (w/shipping)	\$	Stanton Control	\$4,563.85	Same and the second sec
	\$	\$	\$	
	\$	\$	\$	\$
	\$	\$	\$	\$
Boating Equipment and Associated Costs Sub-Totals, Category II	<b>S</b> .		\$15,310.35√	\$15,310,35

## III. Education Equipment (Non-Expendable)

Examples: Projectors, Projector Accessories, Videos, Films, Audio-Visuals, Teaching Aids, etc. Be specific. Attach quotes for all items (purchased or rented) \$300.00 or more per item.

#### None.

Item	Column 1 Cost Share/ In Kind	Approved Cost Share (WC Use Only)	Column 2 Grant Funds Requested	Approved Grant Funds (WC Use Only)
1.	\$	\$	\$	9
2.	\$	\$	\$5	\$
3.	\$	\$	\$	\$
4.	\$	\$	\$	5
5.	\$	S constitution	\$	Samuel Commence
6.	\$	8	\$	\$
7.	\$	\$	\$	augus achtaine de sanne ist.  \$
8.	\$	\$	\$	\$
9.	\$	3	\$	\$
10.	\$	\$	\$	\$
Education Equipment (Non-Expendable) Sub-Totals, Category III	\$	\$	S	s -5

### IV. Supplies (Expendable Materials)

Examples: Classroom Supplies, Education Materials, Film & Processing, Printing & Copying, Advertising, Promotional Materials, etc. Be specific. Attach quotes for advertising that exceeds \$1,000.00.Also attach quotes for all items \$300.00 or more per item (includes rented items etc.).

Item	Column 1 Cost Share/ In Kind	Approved Cost Share (WC Use Only)	Column 2 Grant Funds Requested	Approved Grant Funds (WC Use Only)
NSBC Boating Safety Sidekicks     "Go Paddling" (including shipping)	\$	<b>\$</b> = 1000 000 000 000 000 000 000 000 000	\$120.00	
2.	\$	\$ 100 mm m		\$
3.	\$		\$	\$
4.	\$	\$ 2.22	\$	<b>3</b>
5.	\$		\$	<b>\$</b>
6.	\$	\$	\$	
7.	\$-	\$ 1917 12 12 12 12 12 12 12 12 12 12 12 12 12	\$	\$
8.	\$	\$	\$:	<b>\$</b>
9.	\$	\$	\$	\$
10.	\$	<b>\$</b>	\$	\$
Supplies (Expendable Materials) Sub-Totals, Category IV	s	<b>S</b>	\$120.00	<b>s</b> 120.00

## V. Training and other costs

Examples: Fees & Travel Expenses for Training. If you do not have travel guidelines for your organization, you need to use the State guidelines from OBM.

Item	Column 1 Cost Share/ In Kind	Approved Cost Share (WC Use Only)	Column 2 Grant Funds Requested	Approved Grant Funds (WC Use Only)
1. (1 x \$50.00) National Safe Boating Council Yearly Membership	\$	\$	\$50.00	\$
2. (3 x \$40.00) American Canoe Association Yearly Membership	\$	\$	\$120.00	<b>8</b>
3. (3 x \$25.00) SEIC Yearly Membership	\$	\$	\$75.00	\$
4. (3 x \$225.00) American Canoe Association Paddling Instructor Course (2002 Fait 5)	\$	\$	\$675.00	\$ 100 mm
5. (2 x \$218.00) Per Diem Lodging for 2 Nights	\$		\$436.00	Section (1) Control of the Control o
6. (3 x \$140.00) Per Diem Meals for 3 Days	\$	\$	\$420.00	\$ property of the second
7.	\$	<b>\$</b>	\$	<b>\$</b>
8.	\$	\$	\$	\$
9.	\$	\$	\$	8
10.	\$	8	\$	8
Training and Other Costs Sub-Totals, Category V		\$	\$1,776.00	<b>\$</b> ] <sub>1</sub> 776.00

#### **Totals Sheet**

Category Sub-Totals

Category	Column I Cost Share/ In Kind	Approved Cost Share (WC Use Only)	Column 2 Grant Funds Requested	Approved Grant Funds (WC Use Only)
Personnel and Related Costs Sub-Totals, Category I	\$5,739.81	\$	\$	\$
Boating Equipment and Associated Costs Sub-Totals, Category II	\$15,310.35	\$	\$ 15,310,35	\$15,310,35
Education Equipment (Non-Expendable) Sub-Totals, Category III	\$0.00	\$	\$ 0.00	Statements (1)
Supplies (Expendable Materials) Sub-Totals, Category IV	-\$120:00-	\$	\$ 120,00	\$ J20.00
Training and Other Costs Sub-Totals, Category V	\$1,776.00	\$	\$ 1776.00	\$ 1,776.00
Grand Totals	-\$22,946.16-	8	s 17, 206, 35	<b>s</b> 17,206,35

**Grand Totals** 

57739.81

Funding Source	As Submitted By Applicant	Amounts Approved by Watercraft	Watercraft Use Only
Cost Share/In-Kind Contribution	\$5,739.81	S	
Grant Funding Amount Requested	\$17,206.35 V	\$ 17,006.35	
Total Project/Program Amount	\$22,946.16 V	\$ mentioned and	S

NOTE: Wearing life jackets properly is MANDATORY for all on-the-water programs and activities that are funded by this grant.

Date

Application Signature-I have reviewed and	approved this Application for Assistance (cover letter and
Exhibits A-E).	
Rebecca W. Stinchamb	Mayor
Nome (ministed an immed) of afficial activation and institution	This is a company of the company of

Signature of Agency Head with signature authority

Final Application Signature-I have reviewed,

initialed and approved ALL revisions made to the Application for Assistance by the Division of Watercraft (Cover letter and Exhibits A-E).

Signature of Agency head w/signature authority

DNR 8277 (B) Rev. 07/07

### Ohio Department of Natural Resources Division of Watercraft

Grant #: 10-12

# 2010 Boating Safety Education Grant Program

## Assistance Agreement - Exhibit F

- 1. This Agreement is made by and between the state of Ohio (hereinafter called the STATE), acting by and through the Ohio Department of Natural Resources, Division of Watercraft, and <u>City of gahanna, Department of Parks and Recreation</u>(hereinafter called the **GRANTEE**).
- 2. The purpose of this Agreement is to establish or participate in a boating safety education program for the purpose of educating and assisting the boating public as set forth in Section 1547.68 of the Ohio Revised Code (hereinafter called the **PROGRAM**). A description of the **PROGRAM** is contained in the *Application For Assistance*, *Exhibit A* (DNR 8277-A).
- 3. The GRANTEE has established a budget for the above-described PROGRAM, which budget is attached hereto as Estimated Budget, Exhibit B (DNR 8277-B). The details specified in the Estimated Budget, Exhibit B, as adjusted and approved by the STATE, shall be binding in regard to expenditures under this Agreement. Any changes in expenditures exceeding ten percent (10%) of the resulting budget amount in any major category (I. Personnel and Related Costs; II. Boating Equipment and Associated Costs; III. Education Equipment (Non-Expendable); IV. Supplies (Expendable Materials); V. Training and Other Costs) require the written approval of the Chief of the Division of Watercraft.
- 4. All non-expendable boating and education equipment purchased with Boating Safety Education Grant monies must have a mutually agreed upon life span. This mutually agreed upon life span must be listed on Equipment Life Span, Exhibit C (DNR 8277-C) and must be attached to the Boating Safety Education Grant application. These equipment items remain the property of the STATE for a time period not to exceed the reasonable life expectancy of the equipment as outlined on Equipment Life Span, Exhibit C. Any equipment purchased must be dedicated to a continuing program of boating safety education and will remain in the care of the GRANTEE. During this life span, the GRANTEE shall not sell, change or alter the intended use of this equipment. Should any equipment purchased with Boating Safety Education Grant monies for this PROGRAM be lost, stolen, damaged, or destroyed during its agreed upon life span (Exhibit C), the GRANTEE shall be responsible for its replacement.
- 5. <u>Political Subdivisions</u> must attach an approved ordinance or resolution, *Exhibit G*, officially stating the organization's willingness to enter into agreement with the Division of Watercraft for the project. <u>Non-Political Subdivisions</u> must attach a <u>notarized</u> letter of commitment, *Exhibit G*, officially stating the organization's willingness to enter into agreement with the Division of Watercraft for the project.
- 6. The estimated cost of the **PROGRAM** is \$\_\_\_\_\_\_ as outlined in *Exhibit B*. The **STATE** agrees to pay \$17.206.35 and the **GRANTEE** agrees to pay the remainder. Any amount exceeding the estimated budget as outlined in *Exhibit B* will be the responsibility of the **GRANTEE**. In no case shall the **STATE**'S share exceed \$17,206.35. Obligations of the **STATE** are subject to the provisions of Section 126.07 of the Ohio Revised Code.

- 7. The GRANTEE agrees to establish an account or group of accounts and/or account coding system in order that expenditures pertaining to the boating safety education PROGRAM activities may be readily identifiable and auditable. The STATE reserves the right to audit the account or group of accounts both during and after completion of the PROGRAM. The accounting system must provide a timely and accurate record of transactions. The system should produce reports that show fund receipts and disbursements, the expended and unexpended balance of each category item, and the total unexpended balance. All supporting documents such as contracts for services, invoices, personnel time sheets, and mileage reports must be retained.
- 8. Funds for the STATE'S obligation for this PROGRAM shall be released to the GRANTEE after the execution of an Agreement between the STATE and the GRANTEE. No money will be made available prior to the full execution of this Agreement. The GRANTEE shall not make expenditures for items pertaining to this education grant, either with grant money or cost share funds, until notified by the STATE to proceed. The STATE shall not be responsible for any cost incurred by the GRANTEE prior to the GRANTEE being notified in writing to proceed.
- 9. The STATE requires approval of all scripts, personnel, and all other program or project related parameters. In addition, the STATE may use all artwork, photography, texts, or other materials and ideas developed in association with the grant.
- 10. All non-expendable equipment items and printed materials purchased directly with grant moneys must be permanently marked with the following (or words to the same effect): "Funded through a grant from the Ohio Department of Natural Resources, Division of Watercraft."
- 11. Insurance coverage on equipment purchased through this grant is <u>mandatory</u>. All non-expendable equipment items must be insured for their replacement value for the life span of the equipment as outlined in *Exhibit C*. The **STATE** must be notified by the **GRANTEE** in writing 60 days prior to the termination of any coverage. Equipment that has been stolen or lost must be reported to the Division of Watercraft immediately and replaced with prior approval from the **STATE**.
- 12. The GRANTEE agrees to submit a complete and accurate accounting of expenditures and activities under this Agreement to the Division of Watercraft within 30 days after completion of the boating safety education PROGRAM. Should the contract be of longer than one year in duration, the GRANTEE agrees to submit a year-end expenditure and activity report for each year the contract is in effect. If any portion of the grant, as above specified, remains unexpended at the completion of the PROGRAM, or if an audit discloses an unauthorized expenditure of STATE funds, said balance shall be returned by the GRANTEE to the STATE for redeposit in the Waterways Safety Fund immediately upon receipt of invoice from the STATE.
- 13. Termination of the **PROGRAM** before its completion as originally proposed by the **GRANTEE** entitles the **STATE** to reimbursement of the **STATE** contribution at a prorated amount for non-expendable boating equipment and supplies purchased under this Agreement. This prorated amount depends on the duration of the **PROGRAM** as outlined in *Exhibit A* and the life span of the equipment as outlined in *Exhibit C*. This shall include the return to the **STATE** of any boats and equipment not being used in an ongoing boating safety education program.

- 14. The parties hereto agree that in the event the STATE, acting through the Chief of the Division of Watercraft, determines that the GRANTEE has failed to comply with any terms and conditions of the Agreement, the STATE may at such time terminate this Agreement by sending written notice of such termination and the reasons therefore to the GRANTEE. Upon such termination, the GRANTEE shall immediately return to the STATE any and all moneys contributed by the STATE under the terms of this Agreement which have not as of the date of the termination been legitimately expended by the GRANTEE. If at any time, the STATE determines that the GRANTEE has made fraudulent expenditures with PROGRAM funds, the STATE reserves the right to demand and receive full repayment of the entire grant amount awarded to the GRANTEE.
- 15. In performance of this contract, the GRANTEE agrees as follows:
  - A. The GRANTEE shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, age, military status, disability, national origin or ancestry. The GRANTEE shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, sexual orientation, age, military status, disability, national origin or ancestry. Such action shall include, but is not limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, including apprenticeship. The GRANTEE agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the STATE setting forth the provisions of this nondiscrimination clause.
  - B. The **GRANTEE** shall, in all solicitations or advertisements for employees placed by or on behalf of the **GRANTEE**, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, age, military status, disability, national origin or ancestry.
  - C. No personnel of the GRANTEE who exercises any functions or responsibilities in connection with the review or approval of the undertaking or carrying out any such work, shall prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge or fulfillment of their functions or responsibilities with respect to the carrying out of said work. Any such person, who prior to the execution of the Agreement acquires any such incompatible or conflicting personal interest, or after the effective date of this Agreement voluntarily or involuntarily acquires any such incompatible or conflicting personal interest, shall immediately disclose their interest to the STATE in writing. Thereafter, they shall not participate in any action affecting the work under this Agreement unless the STATE shall determine that in the light of the personal interest disclosed, their participation in any such action would not be contrary to the public interest.
  - D. The **GRANTEE** will attempt to purchase services from minority-owned field service agencies and other companies whenever possible. The **GRANTEE** will attempt to procure necessary materials from minority-owned businesses whenever possible.
  - E. The GRANTEE agrees that they will fully cooperate with the State Equal Opportunity Coordinator, with any official or agency of the State or Federal Government which seeks to eliminate unlawful employment discrimination, and with all other State and Federal efforts to assure equal employment practices under this Agreement, and said

- **GRANTEE** shall comply promptly with all requests and directions from the state of Ohio or any of its officials and agencies in this regard, both before and during performance.
- F. Pursuant to federal guidelines issued under the authority of Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, and Department of Interior Regulations as set out in 43 CFR 17, Subpart B, the **GRANTEE** agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefit of, or otherwise be subjected to discrimination under any program or activity funded through this Agreement.
  - In the event of the **GRANTEE'S** noncompliance with the nondiscrimination clauses of this contract, this contract may be canceled, terminated, or suspended in whole or in part and the **GRANTEE** may be ineligible for further state contracts, and other such sanctions may be imposed and remedies instituted as otherwise provided by law.
- G. GRANTEE affirmatively represents and warrants to the STATE that it is not subject to a finding for recovery under R.C. 9.24, or that it has taken appropriate remedial steps required under R.C. 9.24, or otherwise qualifies under that section. GRANTEE agrees that if this representation and warranty is deemed to be false, the Agreement shall be void *ab initio* as between the parties to this Agreement, and any funds paid by STATE hereunder shall be immediately repaid to the STATE, or an action for recovery may be immediately commenced by the STATE for recovery of said funds.
- 16. To the extent permitted by law, the **GRANTEE** shall indemnify, protect and save harmless the **STATE**, its agents, and employees from any and against any and all claims, actions, damages, liability, and expense in connection with and arising from activities associated with this Agreement.
- 17. This Agreement incorporates the provisions of the Boating Safety Education Grant Guidelines and Application as if fully set forth herein.
- 18. In accordance with Executive Order 2007-01S, GRANTEE, by signature on this document, certifies:(1) has reviewed and understands Executive Order 2007-01S, (2) has reviewed and understands the Ohio ethics and conflict of interest laws as found in Ohio Revised Code Chapter 102 and in Ohio Revised Code Sections 2921.42 and 2921.43, and (3) will take no action inconsistent with those laws or the Executive Order. The GRANTEE understands that failure to comply with Ohio's ethics and conflict of interest laws and/or Executive Order 2007-01S is, in itself, grounds for termination of this Agreement and may result in the loss of other contracts or grants with the State of Ohio. The Executive Order can be found at: <a href="http://governor2.ohio.gov/Portals/0/ExecutiveOrder2007-01S.pdf">http://governor2.ohio.gov/Portals/0/ExecutiveOrder2007-01S.pdf</a>
- 19. If required to do so pursuant to Section 2909.33 of the Ohio Revised Code, GRANTEE hereby represents and warrants that GRANTEE: (1) has not provided material assistance to an organization listed on the Terrorist Exclusion List of the State Department of the United States; (2) has obtained a current copy of the Terrorist Exclusion List; and, (3) truthfully has answered "No" to every question on the Ohio Department of Public Safety's form "Declaration Regarding Material Assistance/Non Assistance to a Terrorist Organization". If this representation is deemed false, this Agreement is void ab initio and GRANTEE immediately shall repay to the State any and all funds paid under this Agreement. Information and forms concerning the Declaration may be found at: <a href="http://www.homelandsecurity.ohio.gov.dma/dma\_general\_info.asp">http://www.homelandsecurity.ohio.gov.dma/dma\_general\_info.asp</a>

- 20. GRANTEE hereby certifies that all applicable parties listed in Division (I) (3) or (J) (3) of O.R.C. Section 3517.13 are in full compliance with Division (I) (1) and (J) (1) of O.R.C. Section 3517.13. The GRANTEE affirms that, as applicable to it, no party listed in Division (I) or (J) of Section 3517.13 of the Ohio Revised Code or spouse of such party has made, as an individual, within the two previous calendar years, one or more contributions totaling an excess of \$1,000.00 to the Governor or to his campaign committees.
- 21. This Agreement shall be in effect starting from the date of execution by the Director of the Ohio Department of Natural Resources or designee (indicated below), and shall concern only expenditures made from this day and year to the Program Period ending <u>June 30, 2010</u>, at which time it may be renewed by the **STATE** for a term ending <u>December 01, 2011</u>.

In witness whereof, the said parties have herewith set their hands and seals as of the day and year first above written. For the Grantee:	For the State of Ohio by the Department of Natural Resources, Division of Watercraft
Agency	Pamela S. Dillon, Chief Division of Watercraft As designee for: Sean D. Logan, Director Ohio Department of Natural Resources
Street Address	one separated interactions
City, State, Zip	Date
Name (Print)	
Title	
Signature	
Date	