



Engineers, Surveyors, Planners, Scientists

MEMO

Date: September 16, 2021
To: John Moorehead, PE
From: Ryan Andrews
Subject: Gahanna 2022 Sidewalk Program Budget
Copies: Jarrod Holtzapple

It is my understanding that Gahanna is looking for an estimated engineering and construction services budget amount for the 2022 sidewalk program, which is anticipated to consist of roughly 1,000 parcels with a total estimated cost of \$1,000,000. In response to this request, EMH&T reviewed the budget that was prepared for the 2021 sidewalk program. Several of the administrative items such as the meetings with the City, preparation of the program pamphlet, and legislative support are somewhat fixed. While other costs such as pre-program inspection, construction inspection, and construction management can vary significantly depending on the size of the program.

Based on the information provided by the City of Gahanna, we believe that a reasonable engineering and construction services budget for the 2022 sidewalk program is \$175,000. We will develop a detailed scope and fee for the City's review and approval prior to commencement of the 2022 program based on the streets and parcels that are slated for improvements. Please note that this is not an actual price quote nor a guaranteed maximum price. We appreciate the opportunity to continue our services into 2022 and are committed to working with the City on a mutually agreeable scope and fee for these services. Please contact me at 614-775-4555 should you have any questions.