

City of Gahanna 2025 Thoroughfare Plan Update
 Burgess & Niple Proposed Fee
 Updated 4/12/24

Total Billing Rate \$300.00 \$230.00 \$210.00 \$130.00 \$130.00 \$200.00
 (Time in Person-Hours)

188

Description	Principal	Project Manager	Senior Planner	Planner	GIS	Engineer	BN Hours	B&N Fee	B&N Direct	B&N Fee	MKSK Hours	MKSK Fee	BPS Hours	BPS Fee	Project Total Hours	Project Total Fee
Phase 1: Project Kick-off & Management																
1.1 Kick-off Meeting	1	4	4	16			25	\$ 4,140.00	\$ 25.00	\$ 4,165.00			3	\$ 535.00	28	\$ 4,700.00
1.2 Project Management Plan		12	2				14	\$ 3,180.00		\$ 3,180.00	14	\$ 2,632.00	20	\$ 3,050.00	48	\$ 8,862.00
1.3 Steering Committee Meeting 1	1	4	4	8			17	\$ 3,100.00	\$ 25.00	\$ 3,125.00				\$ -	17	\$ 3,125.00
1.4 Project Website & Branding		2	8	24	8		42	\$ 6,300.00		\$ 6,300.00				\$ -	42	\$ 6,300.00
Phase 1 Totals	2	22	18	48	8	0	98	\$ 16,720.00	\$ 50.00	\$ 16,770.00	14	\$ 2,632.00	23	\$ 3,585.00	135	\$ 22,987.00
Component 2: Community Engagement																
2.1 Review Existing Plans		4	8	8	8		28	\$ 4,680.00		\$ 4,680.00	13	\$ 2,444.00	12	\$ 1,600.00	53	\$ 8,724.00
2.2 Stakeholder Interviews		20	8	24			52	\$ 9,400.00		\$ 9,400.00	2	\$ 376.00		\$ -	54	\$ 9,776.00
2.3 High Crash Location & Trend Analysis		4	2	20	8		34	\$ 4,980.00		\$ 4,980.00				\$ -	34	\$ 4,980.00
2.4 Equity Analysis		4	2	20	8		34	\$ 4,980.00		\$ 4,980.00				\$ -	34	\$ 4,980.00
2.5 Corridor & Intersection Improvement Analysis		4	2	20	8		34	\$ 4,980.00		\$ 4,980.00				\$ -	34	\$ 4,980.00
2.6 Level of Service (LOS) Analysis		4	2	20	8	8	42	\$ 6,580.00		\$ 6,580.00				\$ -	42	\$ 6,580.00
2.7 Existing Conditions Summary & AGOL Database		4	4	32	8		48	\$ 6,960.00		\$ 6,960.00			12	\$ 1,600.00	60	\$ 8,560.00
2.8 Steering Committee Meeting 2	1	4	4	8			17	\$ 3,100.00	\$ 25.00	\$ 3,125.00				\$ -	17	\$ 3,125.00
Phase 2 Totals	1	48	32	152	48	8	289	\$ 45,660.00	\$ 25.00	\$ 45,685.00	15	\$ 2,820.00	24	\$ 3,200.00	328	\$ 51,705.00
PHASE 3: Vision for the Future																
3.1 Public Open House		8	8	24	4		44	\$ 7,160.00	\$ 250.00	\$ 7,410.00	29	\$ 5,452.00	32	\$ 5,390.00	105	\$ 18,252.00
3.2 Online Engagement		2	2	8	8		20	\$ 2,960.00		\$ 2,960.00				\$ -	20	\$ 2,960.00
3.3 Public Engagement Memo		4	2	16			22	\$ 3,420.00		\$ 3,420.00				\$ -	22	\$ 3,420.00
3.4 Alternatives Analysis Charrettes	2	16	8	24	4		54	\$ 9,600.00	\$ 150.00	\$ 9,750.00	8	\$ 1,504.00	7	\$ 1,215.00	69	\$ 12,469.00
3.5 Planning Commission Presentation		2	2	2			6	\$ 1,140.00	\$ 25.00	\$ 1,165.00				\$ -	6	\$ 1,165.00
3.6 City Council Presentation		2	2	2			6	\$ 1,140.00	\$ 25.00	\$ 1,165.00				\$ -	6	\$ 1,165.00
Phase 3 Totals	2	34	24	76	16	0	152	\$ 25,420.00	\$ 450.00	\$ 25,870.00	37	\$ 6,956.00	39	\$ 6,605.00	228	\$ 39,431.00
Phase 4: Draft Recommendations																
4.1 Draft Thoroughfare Plan																
4.1.1 Functional Class & Modal Priority Network		4	8	16	4		32	\$ 5,200.00		\$ 5,200.00			9	\$ 1,230.00	41	\$ 6,430.00
4.1.2 Development Context Classifications		4	8	16	4		32	\$ 5,200.00		\$ 5,200.00					32	\$ 5,200.00
4.1.3 Cross Sections		2	8	20		2	32	\$ 5,140.00		\$ 5,140.00					32	\$ 5,140.00
4.2 Draft Policy Documents																
4.2.1 Complete Streets Policy		4	8	24			36	\$ 5,720.00		\$ 5,720.00					36	\$ 5,720.00
4.2.2 Access Management Requirements		2	8	24		2	36	\$ 5,660.00		\$ 5,660.00					36	\$ 5,660.00
4.2.3 Traffic Impact Study Requirements		2	8	24		2	36	\$ 5,660.00		\$ 5,660.00					36	\$ 5,660.00
4.3 Draft Implementation Recommendations																
4.3.1 Project Recommendations		8	8	24			40	\$ 6,640.00		\$ 6,640.00	26	\$ 4,888.00	6	\$ 820.00	72	\$ 12,348.00
4.3.2 Preliminary Engineering		8				150	158	\$ 31,840.00		\$ 31,840.00					158	\$ 31,840.00
4.3.3 Prioritization Matrix		4	8	24			36	\$ 5,720.00		\$ 5,720.00					36	\$ 5,720.00
4.3.4 Key Performance Indicators		4	8	24			36	\$ 5,720.00		\$ 5,720.00					36	\$ 5,720.00
4.3.5 Implementation Toolkit		4	8	24			36	\$ 5,720.00		\$ 5,720.00	10	\$ 1,880.00			46	\$ 7,600.00
4.4 Steering Committee Meeting 3	1	4	4	8			17	\$ 3,100.00	\$ 25.00	\$ 3,125.00					17	\$ 3,125.00
Phase 4 Totals	1	50	84	228	8	156	527	\$ 91,320.00	\$ 25.00	\$ 91,345.00	36	\$ 6,768.00	15	\$ 2,050.00	578	\$ 100,163.00
Phase 5: Final Recommendations & Prioritization																
5.1 Final Thoroughfare Plan		4	8	16	8		36	\$ 5,720.00		\$ 5,720.00			6	\$ 820.00	42	\$ 6,540.00
5.2 Final Policy Documents		4	8	16			28	\$ 4,680.00		\$ 4,680.00					28	\$ 4,680.00
5.3 Final Implementation Recommendations		4	8	16		66	94	\$ 17,880.00		\$ 17,880.00					94	\$ 17,880.00
5.4 Project Scopes & Cost Estimation		4				46	50	\$ 10,120.00		\$ 10,120.00					50	\$ 10,120.00
5.5 Funding Recommendations		4	4	8			16	\$ 2,800.00		\$ 2,800.00					16	\$ 2,800.00
5.6 Implementation Table		4	4	16			24	\$ 3,840.00		\$ 3,840.00					24	\$ 3,840.00
5.7 Community Review		4	4	16			24	\$ 3,840.00		\$ 3,840.00					24	\$ 3,840.00
5.8 Steering Committee Meeting 4	1	4	4	8			17	\$ 3,100.00	\$ 25.00	\$ 3,125.00	4	\$ 752.00	5	\$ 875.00	26	\$ 4,752.00
5.9 Planning Commission Adoption Presentation		2	2	2			6	\$ 1,140.00	\$ 25.00	\$ 1,165.00					6	\$ 1,165.00
5.10 City Council Adoption Presentation		2	2	2			6	\$ 1,140.00	\$ 25.00	\$ 1,165.00					6	\$ 1,165.00
Phase 5 Totals	1	36	44	100	8	112	301	\$ 54,260.00	\$ 75.00	\$ 54,335.00	4	\$ 752.00	11	\$ 1,447.00	316	\$ 56,782.00
PROJECT TOTAL	7	190	202	604	88	276	1367	\$ 233,380.00	\$ 625.00	\$ 234,005.00	106	\$ 19,928.00	112	\$ 15,440.00	1585	\$ 271,068.00
Phase 6: If Authorized Services																
6.1 Alternatives Analysis Modeling		8	16	34		16	74	\$ 12,820.00	\$ -	\$ -	0	\$ -	0	\$ -	74	\$ 12,820.00