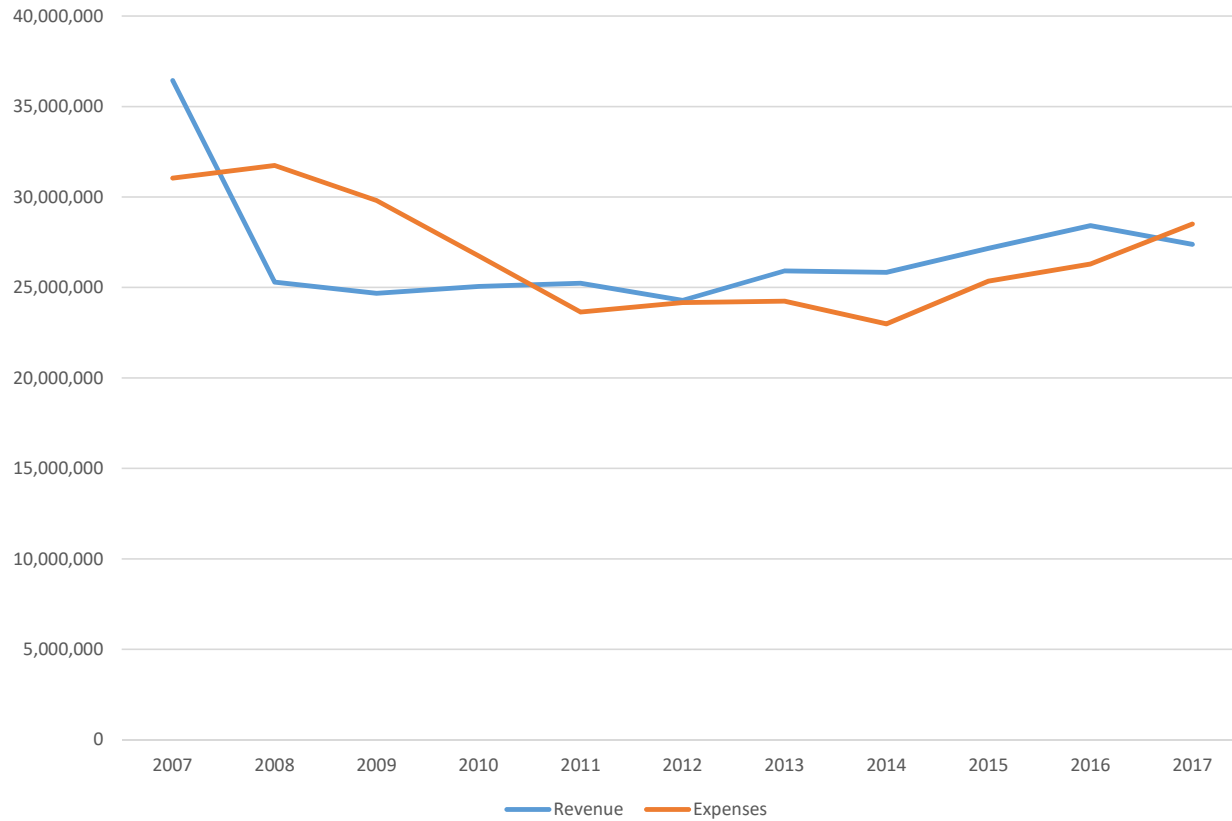


# Funding Scenarios

# Review 2007 to 2017



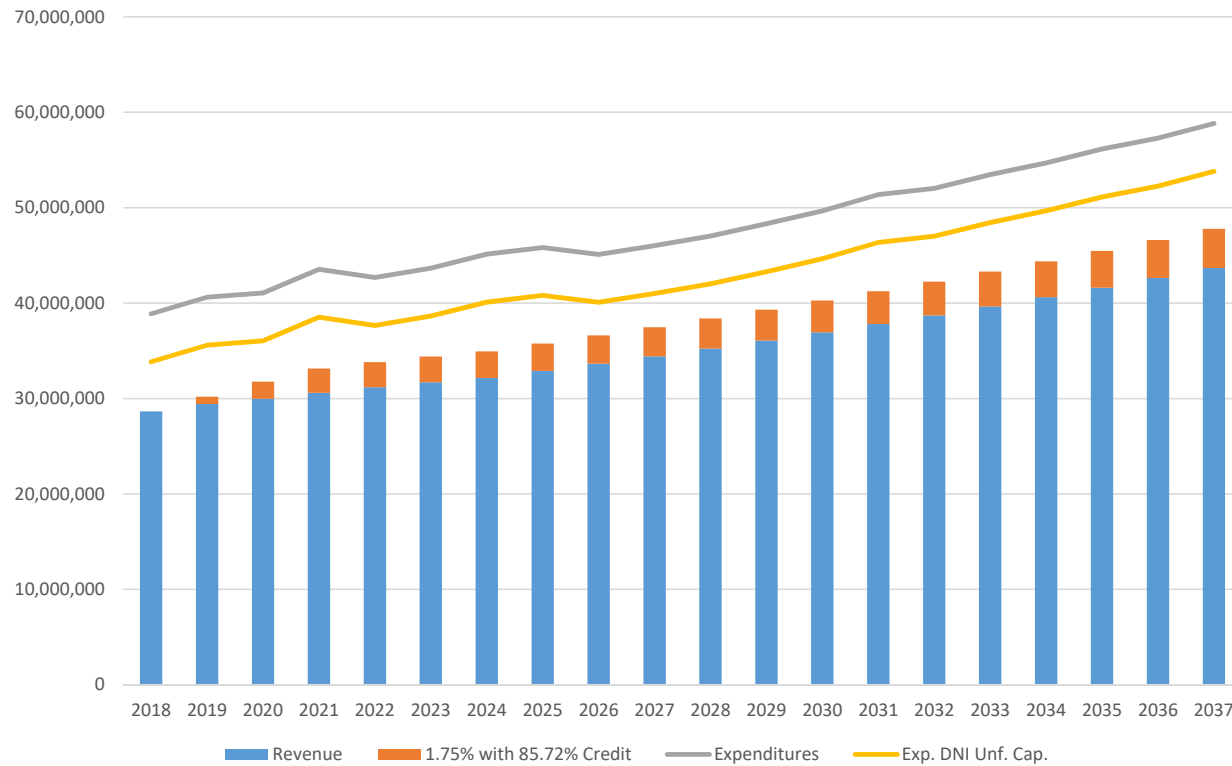
# How was the Income Tax Forecasted

- The City used the same income tax projection worksheet that RITA uses to calculate the annual gain or loss based on various levy and credit scenarios.
- Once the annual gain was calculated it was then placed in the model as follows:
  - Year one 2018, zero.
  - Year two 2019, 30% of the gain recognized.
  - Year three 2020, 70% of the gain recognized.
  - Year four 2021, 100% recognized.
  - Years five to twenty 3% increase based on previous discussions.

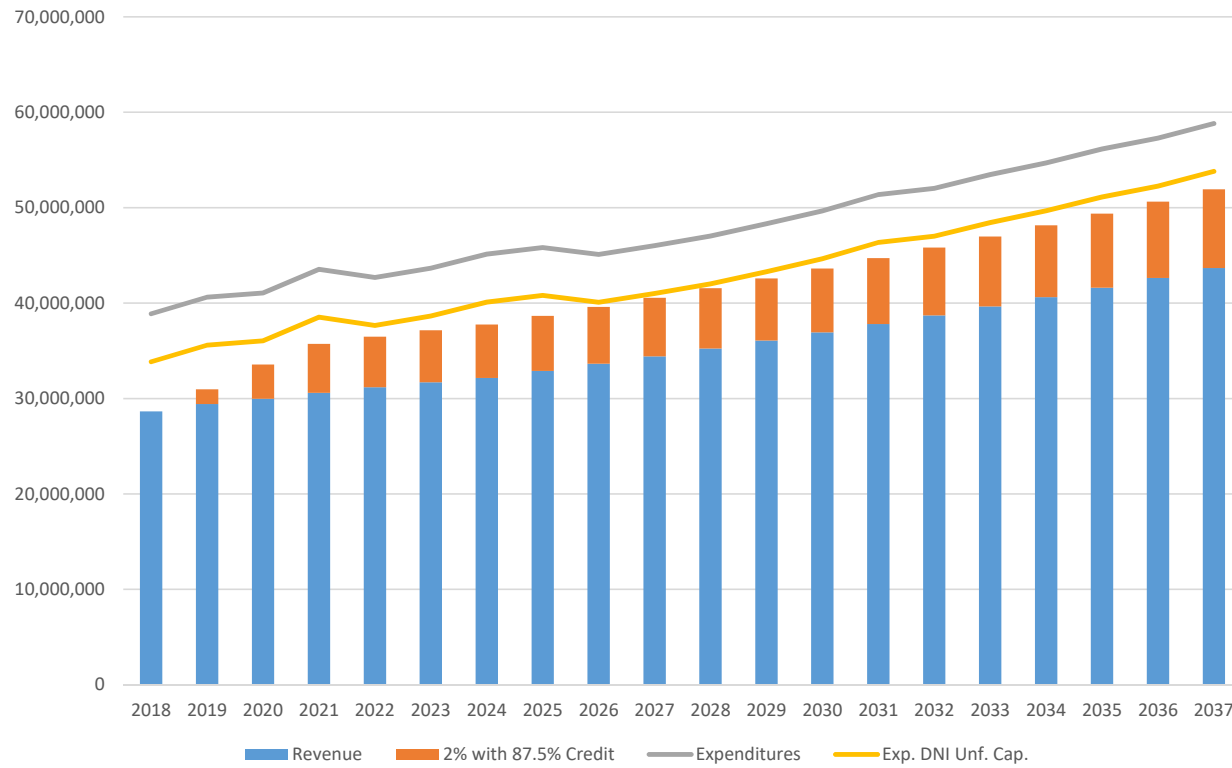
# 1X Capital

- The original list of unfunded capital was pushed back out to departments to update based on recent capital meetings.
  - Cost was adjusted and some new items added as well as some items removed as it was determined that a couple were funded but under a different project name.
- The total was calculated and spread evenly over the 20 year period as it is impossible to determine the following:
  - What would be funded first.
  - Would there be any grants or other funding available.
  - How long would the project take to complete.
  - How many capital projects can the City undertake in any one year.

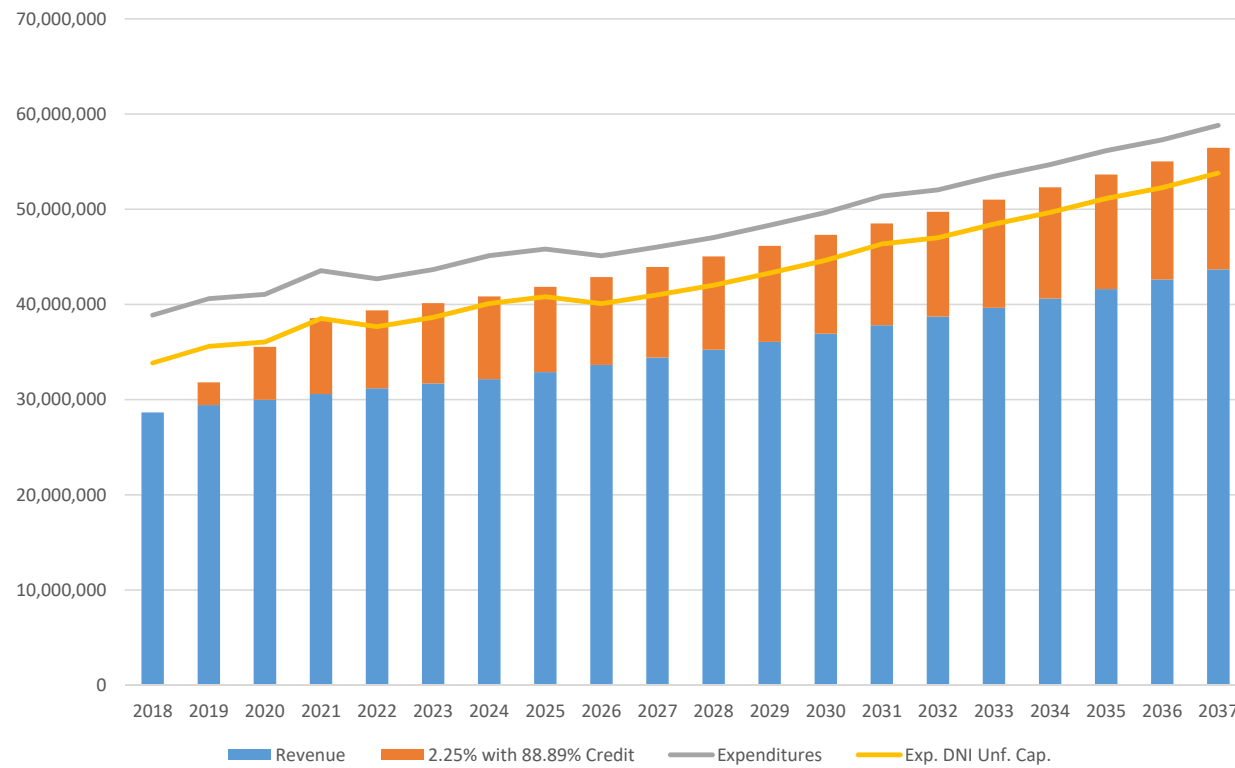
# 1.75% with 85.72% credit



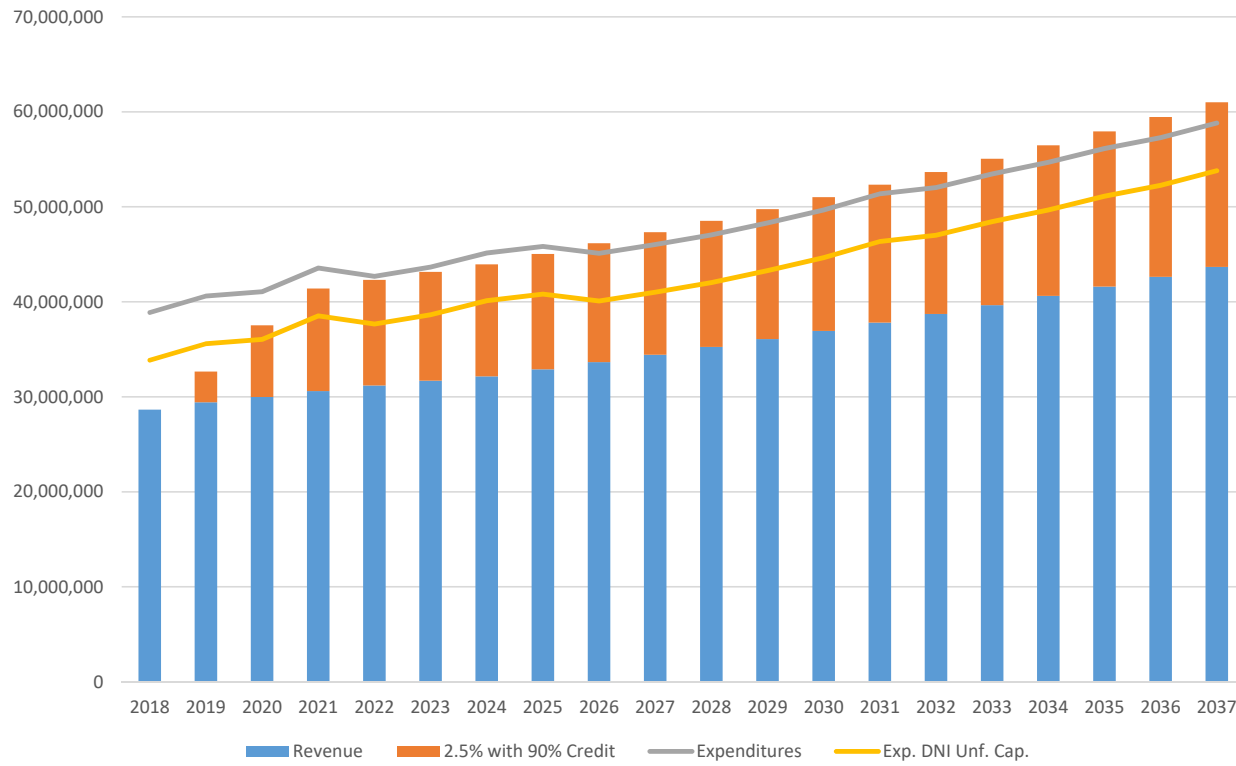
# 2% with 87.5% credit



# 2.25% with 88.89% credit

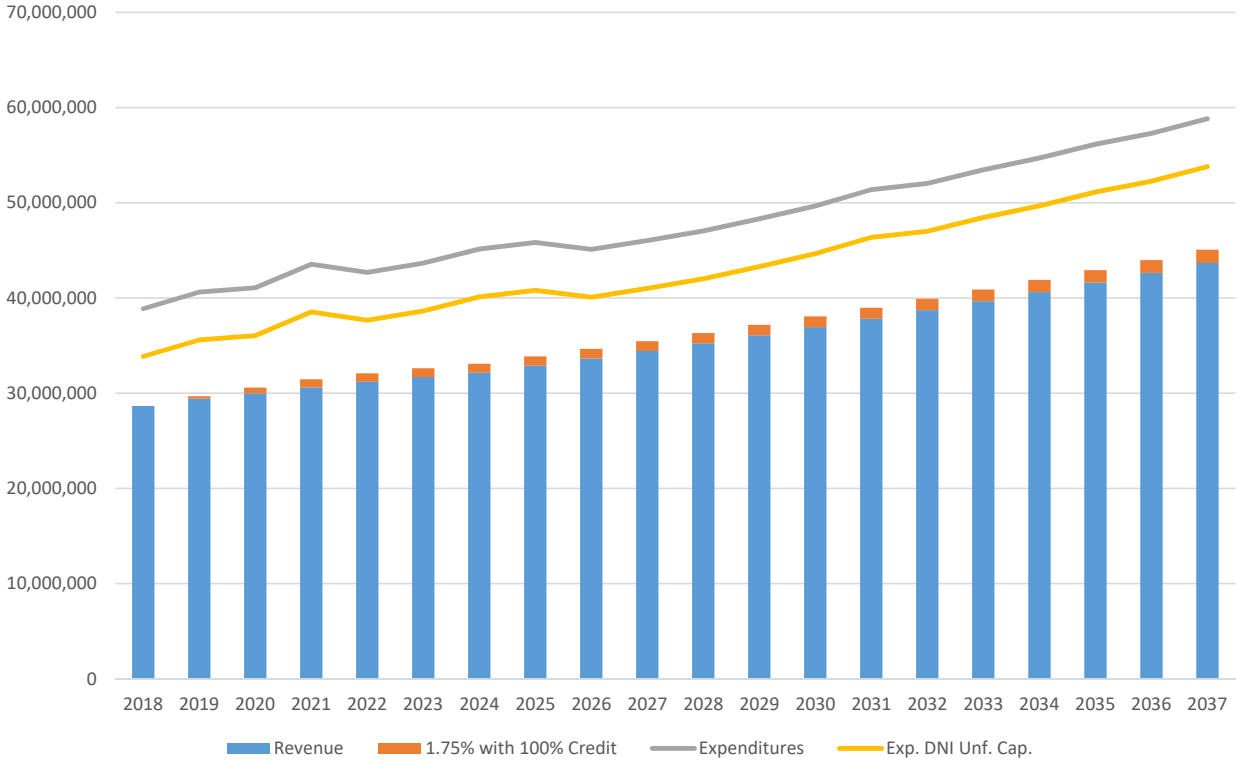


# 2.5% with 90% credit

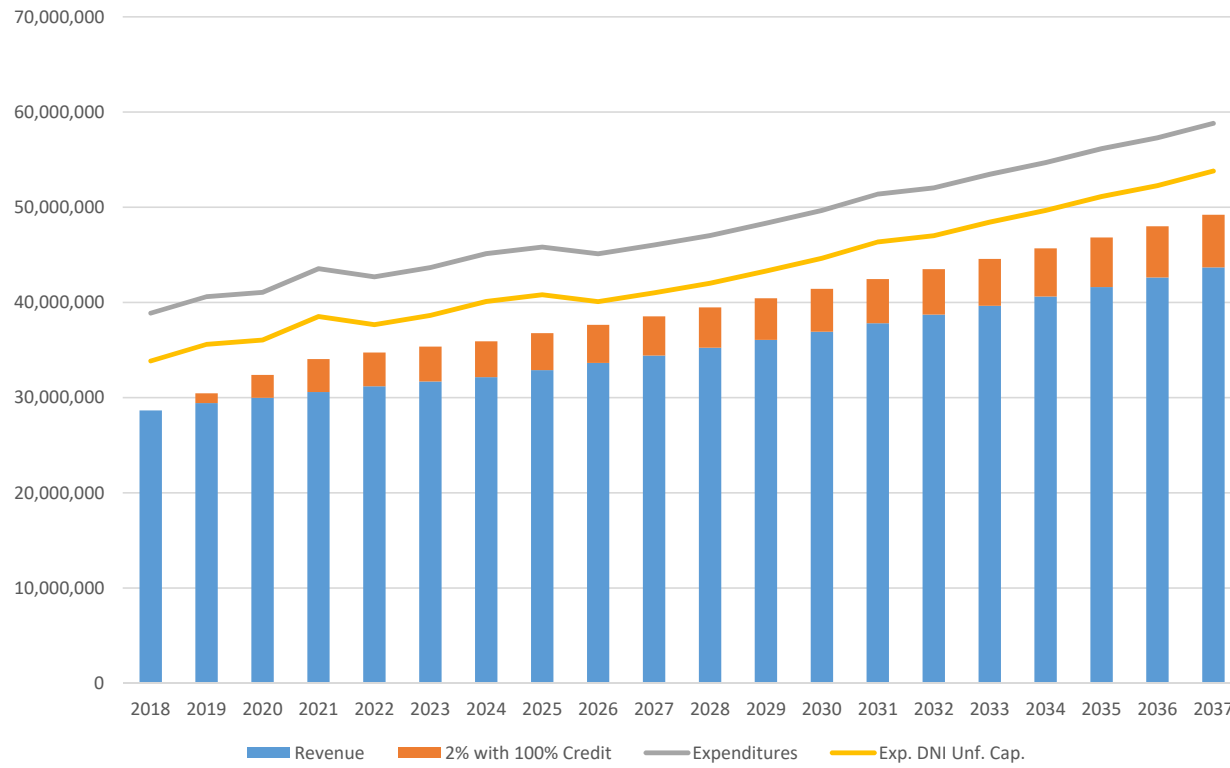




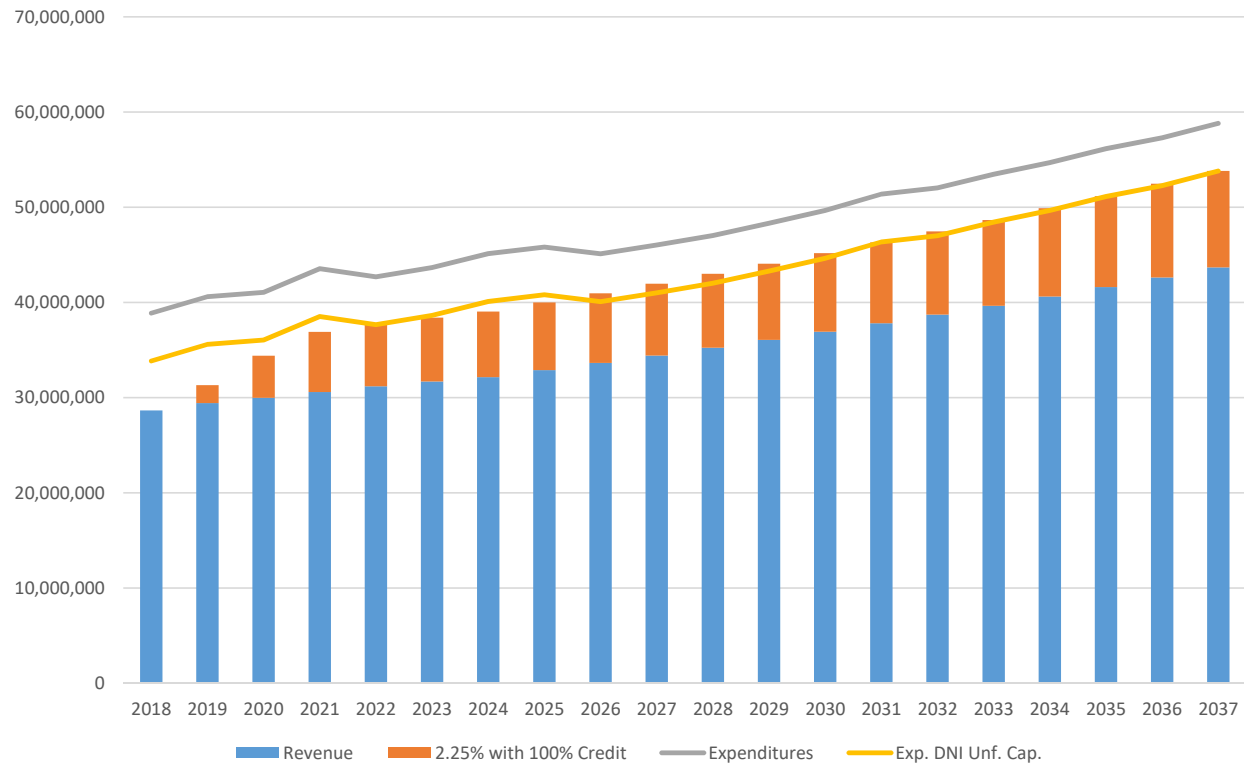
# 1.75% with 100% credit



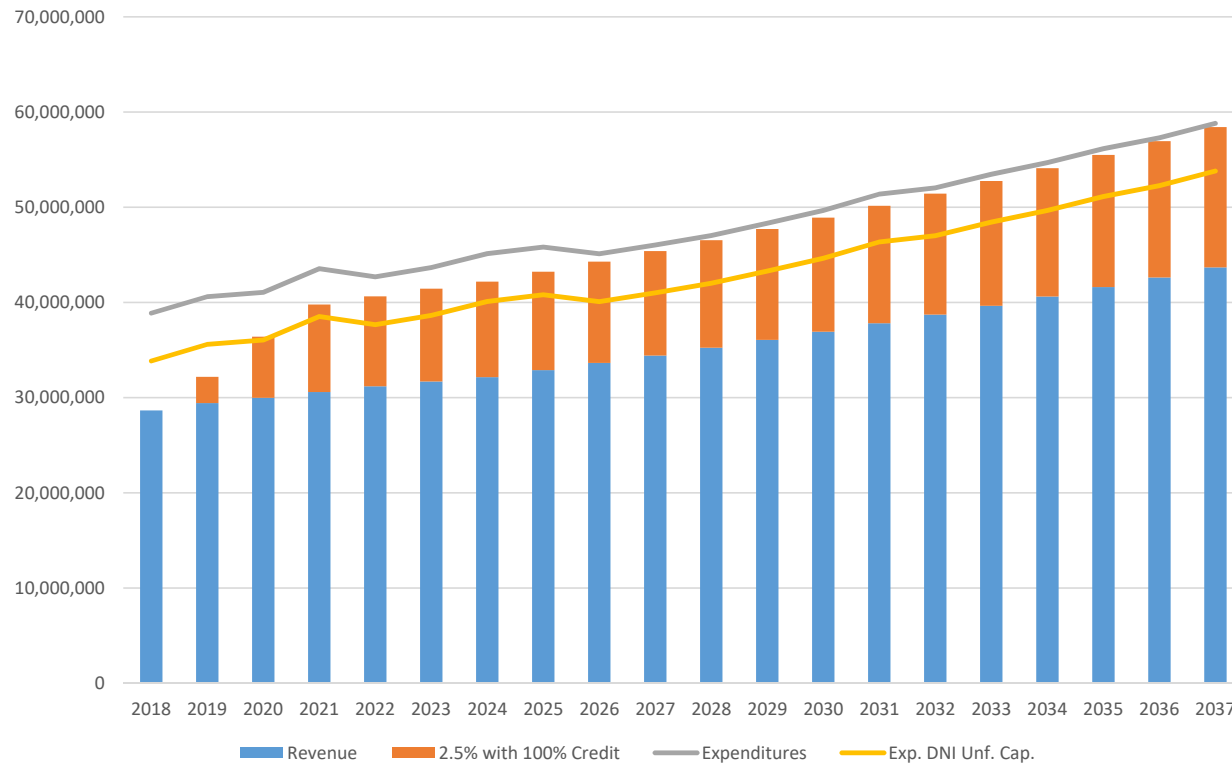
# 2% with 100% credit



# 2.25% with 100% credit



# 2.50% with 100% credit



# Central Ohio Municipal Income Taxes

<b>Municipality</b>	<b>Rate</b>	<b>Credit</b>
Columbus	2.50%	100%
Bexley	2.50%	65%
Whitehall	2.50%	100%
Reynoldsburg	2.50%	100%
Worthington	2.50%	100%
Upper Arlington	2.50%	100%
Grandview Heights	2.50%	100%
New Albany	2.00%	100%
Westerville	2.00%	100%
Dublin	2.00%	100%
Hilliard	2.00%	100%
Canal Winchester	2.00%	100%
Grove City	2.00%	100%
Groveport	2.00%	100%
Gahanna	1.50%	83.33%
Pickerington	1.00%	50%