

The below focuses on the General and Capital Improvement Fund as items identified that can be paid from other funds are approved by Council.

ONE TIME ROAD AND BRIDGE (EXCLUDES 25 YEAR STREET & BRIDGE PROGRAM)			
Project	Year		5 Yr Requested Amount as Amended
	Introduced in		
	CNA	5 Yr Original	
Big Walnut Trail Bridge Replacement	2014	310,000	310,000
Bricklawn Paving, Leavitt Extension	2013	1,500,000	1,120,000
Buckles Tract Infrastructure Development	2013	1,000,000	6,341,000
Headley Park Ped Bridge	2017	20,000	20,000
Research Rd Improvement	2018	1,300,000	1,300,000
Shull Avenue Extension to Friendship Park	2012	2,000,000	475,000
Techcenter Taylor Stn. Connection	2013	1,030,000	1,075,000
West Johnstown Rd Improvements (Partial Funding for Design in 2018)	2013	2,350,000	2,350,000
Taylor Station & Claycraft (Partial Funding for Design in 2018)	2018	1,650,000	1,650,000
Central Park Infrastructure (Partial Funding for Design in 2018)	2013	750,000	1,650,000
Agler Rd Relocation (Partial Funding in 2018)	2014	2,750,000	12,000,000
Widen Havens Corners to Taylor Station	2012	5,000,000	5,000,000
Total Road & Bridge		19,660,000	33,291,000

OTHER PROJECTS			
Project	Year		5 Yr Requested Amount as Amended
	Introduced in		
	CNA	5 Yr Original	
Academy Park Basketball Court - Construction	2013	60,000	50,000
Academy Restroom and Concession	2013	345,000	300,000
ADA Compliance	2013	440,000	440,000
Asset management (Cityworks)	2013	40,000	40,000
Field House (Community Center)	2012	15,000,000	725,000
Creekside Camera/Surveillance	2015	56,000	56,000
Creekside Island Improvements	2017	275,000	275,000
Crosswalk Upgrades	2014	60,000	60,000
Document Imaging	2013	75,000	75,000
Gahanna Canoe Launch	2013	150,000	150,000
Golf Course Drainage	2018	75,000	75,000
GSC Front Pool Bottom & Deck Rebuild	2015	350,000	200,000
Hamilton Road Power Line Burial Clark to 62	2015	5,100,000	5,100,000
Hamilton Road Power Line Burial Rocky Fork to Granville	2015	2,026,000	2,026,000
Headley Soccer Field Rebuild & Irrigation	2013	720,000	400,000
Hunters Ridge Pool Entry Way Redesign	2013	15,000	15,000
Hunters Ridge Pool Shade Structures	2013	25,000	30,000
City-wide Park Improvements	2016	500,000	500,000
Lincoln Elementary Crosswalk	2012	100,000	100,000
Municipal Complex HVAC	2015	250,000	710,000
GSC New Front Pool and Facility Improvements	2013	3,500,000	4,100,000
New Operations Complex	2013	3,150,000	3,981,855
New Police/Justice Facility (Shooting Range)	2013	10,000,000	14,500,000
OHEC Carriage House Kitchen	2013	250,000	165,000
Oklahoma Upgrades	2015	741,000	1,408,500
Oklahoma Security Upgrades	2016	21,000	21,000
Park Master Plan Implementation	2016	500,000	500,000
Oklahoma Equip Shelter	2017	15,000	15,000
Preserve Crossing South Round-a-bout	2014	1,580,000	1,580,000
Price Rd Storage	2017	160,000	160,000
Skate Park Elements	2013	30,000	60,000
Sycamore Run Park Planning and Development	2013	350,000	370,000
Trail Head Access Canoe Launch	2015	150,000	300,000
Water Tower Storage	2016	8,000	8,000
Woodside Green South Bank Stabilization	2013	25,000	25,000
Total Other		46,142,000	38,521,355
Total All Unfunded		65,802,000	71,812,355

