

# City of Gahanna Meeting Minutes Finance Committee

200 South Hamilton Road Gahanna, Ohio 43230

Michael Schnetzer, Chair Karen J. Angelou Brian D. Larick Jamie Leeseberg Nancy R. McGregor Brian Metzbower Stephen A. Renner

Kimberly Banning, Clerk of Council

Monday, September 10, 2018

**Council Committee Room** 

# \*Immediately Following Committee of the Whole

# **CALL TO ORDER**

Larrick called the meeting to order at 7:49 p.m.

**Present** 6 - Brian D. Larick, Stephen A. Renner, Karen J. Angelou, Nancy R. McGregor, Brian Metzbower, and Jamie Leeseberg

Absent 1 - Michael Schnetzer

## ITEM FROM THE DIRECTOR OF FINANCE - 2019 UPDATED PROJECTIONS

# **2019 BUDGET PROJECTIONS**

2018-0073 2019 Budget Discussion Documents

Bury stated that all departments have turned in their operating requests and updated revenue projects; as well as operating and capital maintenance requests, there is an updated funding gap for the General Fund of \$2.9 million and does not include any new projects or additions;

documents attached.

<u>2018-0153</u> Updated Capital Needs Assessment (for years 2019-2023)

No comments received by council - no action.

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### ADJOURNMENT

At 7:50 p.m.

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