

City of Gahanna
Franklin County, Ohio

This Budget must be adopted by Council or other legislative body on or before July 15th, and submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of said County:

The following Budget year beginning January 1, 2020, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission

Signed _____

Title Director of Finance

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES					
For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limited Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS					
GENERAL FUND	1,926,000				
GENERAL BOND RETIREMENT	309,000				
PROPRIETARY FUNDS					
FIDUCIARY FUNDS					
POLICE PENSION	319,000				
TOTAL ALL FUNDS	2,554,000	0	0	0	0

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL ----GENERAL

DESCRIPTION	Actual 2017	Actual 2018	Current Year Estimated for 2019	Budget Year Estimated for 2020
REVENUES				
Local Taxes				
General Property Tax --Real Estate	1,498,069	1,695,370	1,888,705	1,926,000
Tangible Personal Property Tax	0	0	0	0
Municipal income Tax	18,400,885	18,989,356	20,088,700	20,691,100
Other Local Taxes	563,097	517,176	573,000	530,400
Total Local Taxes	20,462,051	21,201,902	22,550,405	23,147,500
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	681,735	647,851	675,900	675,900
Estate Tax	0	0	0	0
Cigarette Tax	822	683	900	900
License Tax				
Liquor and Beer Permits	54,829	49,028	54,200	54,200
Library & Local Govt. Support Fund				
Rollback	190,635	209,603	200,000	200,000
County Permissive				
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	928,021	907,165	931,000	931,000
Federal Grants or Aid				
State Grants or Aid	3,711	3,740	10,200	10,200
Other Grants or Aid				
Total Intergovernmental Revenues	3,711	3,740	10,200	10,200
Special Assessments				
Charges for Services	1,780,537	1,801,326	1,372,475	781,845
Fines, Licenses, and Permits	1,607,462	1,596,184	2,039,694	2,012,794
Miscellaneous	830,676	1,302,060	925,830	941,610
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	1,661,071	1,349,409	1,231,817	1,137,570
Advances	0	138,600	252,000	252,000
Other Sources			0	0
Total Other Financing Sources	1,661,071	1,488,009	1,483,817	1,389,570
TOTAL REVENUE	27,273,529	28,300,386	29,313,421	29,214,519

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL ----GENERAL

DESCRIPTION	Actual 2017	Actual 2018	Current Year Estimated for 2019	Budget Year Estimated for 2020
EXPENDITURES				
Security of Persons and Property				
Personal Services	8,529,177	8,632,990	9,049,370	9,458,380
Contractual Services	317,648	385,393	397,200	431,580
Supplies and Materials	222,292	137,396	177,000	192,050
Capital Outlay	529,021	558,761	275,000	0
Total Security of Persons and Property	9,598,138	9,714,540	9,898,570	10,082,010
Public Health Services				
Personal Services				
Contractual Services	282,874	298,349	328,065	302,000
Supplies and Materials				
Capital Outlay				
Total Public Health Services	282,874	298,349	328,065	302,000
Leisure Time Activities				
Personal Services	2,703,749	3,014,559	2,535,580	2,276,950
Contractual Services	345,395	328,654	391,470	366,140
Supplies and Materials	816,104	1,149,705	822,440	764,090
Capital Outlay	106,148	43,188	30,000	0
Total Leisure Time Activities	3,971,396	4,536,106	3,779,490	3,407,180
Community Environment				
Personal Services	1,443,777	1,478,293	1,671,380	1,771,390
Contractual Services	530,705	670,821	828,600	897,906
Supplies and Materials	882,566	776,141	831,750	896,800
Capital Outlay	301,977	126,751	134,675	0
Total Community Environment	3,159,025	3,052,006	3,466,405	3,566,096
Basic Utility Services				
Personal Services	0	0	0	0
Contractual Services	0	0	0	0
Supplies and Materials	0	0	0	0
Capital Outlay	0	0	0	0
Total Basic Utility Services	0	0	0	0

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL ----GENERAL

DESCRIPTION	Actual 2017	Actual 2018	Current Year Estimated for 2019	Budget Year Estimated for 2020
Transportation				
Personal Services	473,572	485,564	515,040	545,470
Contractual Services	7,510	7,773	15,000	16,500
Supplies and Materials	543,402	609,807	651,000	695,700
Capital Outlay	422,673	397,559	215,000	0
Total Transportation	1,447,157	1,500,703	1,396,040	1,257,670
General Government				
Personal Services	2,450,360	2,372,707	2,150,910	2,207,310
Contractual Services	1,961,529	2,100,085	2,394,050	2,390,601
Supplies and Materials	700,003	634,860	723,190	688,020
Capital Outlay	3,304	281,616	110,000	0
Other	0	0	0	0
Total General Government	5,115,196	5,389,268	5,378,150	5,285,931
Debt Service				
Redemption of Principal	0	0	0	0
Interest	0	0	0	0
Other Debt Service	0	0	0	0
Total Debt Service	0	0	0	0
Other Uses of Funds				
Transfers	3,927,268	8,286,280	4,598,680	1,360,780
Advances	630,000	630,000	0	0
Contingencies	0	0	0	0
TIZ Lease	0	0	0	0
Total Other Uses of Funds	4,557,268	8,916,280	4,598,680	1,360,780
TOTAL EXPENDITURES	28,131,054	33,407,252	28,845,400	25,261,667
Revenues over/(under) Expenditures	(857,525)	(5,106,866)	468,021	3,952,852
*Beginning Fund Balance	24,705,794	23,848,269	18,741,403	19,209,424
Ending Cash Fund Balance	23,848,269	18,741,403	19,209,424	23,162,276
Estimated Encumbrances(outstanding at year end)	4,432,559	3,524,029	4,000,000	4,000,000
Estimated Ending Unencumbered Fund Balance	19,415,710	15,217,374	15,209,424	19,162,276

*Use Cash Balance

FUND NAME: GENERAL BOND RETIREMENT
 FUND TYPE/CLASSIFICATION: DEBT SERVICE FUND

To be used for any fund receiving property tax revenue except the General Fund

DESCRIPTION	Actual 2017	Actual 2018	Current Estimated for 2019	Budget Year Estimated for 2020
REVENUE				
General Property Including Rollback	280,745	304,326	337,217	343,000
Transfers	1,961,956	1,843,700	1,866,800	1,860,500
Sale of Bonds	-	-	-	
TOTAL REVENUE	2,242,701	2,148,026	2,204,017	2,203,500
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I)				
Bond Retirement	2,242,629	2,205,122	2,199,000	2,198,500
Sale of Bonds	0	0	0	0
Refunds	0	0	0	0
Fees	3,757	2,713	4,750	4,800
TOTAL EXPENDITURES	2,246,386	2,207,835	2,203,750	2,203,300
Revenues Over (Under) Expenditures	-3,685	-59,809	267	200
Beginning Unencumbered Fund Balance	1,348,548	1,344,863	1,285,054	1,285,321
Ending Cash Fund Balance	1,344,863	1,285,054	1,285,321	1,285,521
Estimated Encumbrances(outstanding at end of year)	-	-	-	-
Estimated Ending Unencumbered Fund Balance	1,344,863	1,285,054	1,285,321	1,285,521

FUND NAME: POLICE PENSION FUNDS
 FUND TYPE/CLASSIFICATION: TRUST FUNDS

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION	Actual 2017	Actual 2018	Current Year Estimated for 2019	Budget Year Estimated for 2020
REVENUE				
Property Taxes - Incl. Rollback	279,425	314,844	348,473	353,800
Transfers	670,980	669,530	661,560	743,180
Other				
TOTAL REVENUE	950,405	984,374	1,010,033	1,096,980
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I)				
Employee Pension Share	1,025,820	1,053,162	1,118,330	1,197,350
Fees	3,886	2,807	4,900	5,000
Refunds	0	0	0	0
TOTAL EXPENDITURES	1,029,706	1,055,969	1,123,230	1,202,350
Revenues Over (Under) Expenditures	-79,301	-71,595	-113,197	-105,370
Beginning Unencumbered Fund Balance	943,753	864,452	792,857	679,660
Ending Cash Fund Balance	864,452	792,857	679,660	574,290
Estimated Encumbrances(outstanding at end of year)	-	-	-	-
Estimated Ending Unencumbered Fund Balance	864,452	792,857	679,660	574,290

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2020	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/20
				Personal Services	Other	Total	
GOVERNMENTAL:							
SPECIAL SERVICE:							
Street Maintenance & Repair	233,034	1,651,000	1,884,034	814,320	957,592	1,771,912	112,122
State Highway	366,348	108,000	474,348	22,910	72,800	95,710	378,638
Law Enforcement Trust	29,333	9,600	38,933	-	15,000	15,000	23,933
Community Development	-	-	-	-	-	-	-
Tax Increment	2,013,174	2,329,823	4,342,997	-	1,303,431	1,303,431	3,039,566
Parks & Recreation Special Fund	5,762	-	5,762	-	-	-	5,762
Permanent Improvement	-	-	-	-	-	-	-
Clerk of Court Computer Fund	250,653	31,184	281,837	-	27,700	27,700	254,137
Court Computer Fund	29,295	10,700	39,995	-	1,800	1,800	38,195
Enforcement & Education	39,436	3,200	42,636	-	-	-	42,636
Cul-De-Sac Maintenance	42,027	-	42,027	-	-	-	42,027
County Permissive	203,396	150,000	353,396	-	-	-	353,396
Fed Law Enf Seizure	86,538	25,000	111,538	-	58,900	58,900	52,638
AG Peace Officer Training	22,684	-	22,684	-	-	-	22,684
Law Enf Treasury	85,298	-	85,298	-	-	-	85,298
Street Tree	5,415	5,500	10,915	-	-	-	10,915
Public Safety	200	769,828	770,028	497,395	-	497,395	272,633
Right of Way	562,901	35,000	597,901	-	-	-	597,901
FEMA	-	-	-	-	-	-	-
Parks & Recreation	48,240	1,297,484	1,345,724	785,010	433,220	1,218,230	127,494
Public Service	103,890	845,283	949,173	246,800	65,035	311,835	637,338
TOTAL SPECIAL REVENUE FUNDS	4,127,624	7,271,602	11,399,226	2,366,435	2,935,478	5,301,913	6,097,313
DEBT SERVICE FUNDS							
Special Assessment	22	-	22	-	-	-	22
TOTAL DEBT SERVICE FUNDS	22	-	22	-	-	-	22
CAPITAL PROJECT FUNDS							
Park Fund	-	-	-	-	-	-	-
Park Improvement/Acquisition	246	-	246	-	-	-	246
Capital Improvement	4,326,686	5,548,483	9,875,169	-	5,146,490	5,146,490	4,728,679
OPWC	-	-	-	-	-	-	-
Bond Capital Improvement	-	-	-	-	-	-	-
Park in Lieu Fees	-	-	-	-	-	-	-
Court Building Fund	298,835	19,974	318,809	-	-	-	318,809

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2020	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/20
				Personal Services	Other	Total	
TOTAL CAPITAL PROJECTS	4,625,767	5,568,457	10,194,224	-	5,146,490	5,146,490	5,047,734
PROPRIETARY:							
ENTERPRISE FUNDS							
Water Fund	1,378,547	8,481,328	9,859,875	666,660	8,903,161	9,569,821	290,054
Sewer Fund	3,169,340	7,667,113	10,836,453	666,780	7,505,301	8,172,081	2,664,372
WSCI	3,705,048	1,327,317	5,032,365	-	1,185,700	1,185,700	3,846,665
SSCI	2,868,620	835,925	3,704,545	-	935,800	935,800	2,768,745
Stormwater Management	1,740,695	1,206,354	2,947,049	426,710	934,110	1,360,820	1,586,229
OEPA Federal Grant	-	-	-	-	-	-	-
TOTAL ENTERPRISE FUNDS	12,862,250	19,518,037	32,380,287	1,760,150	19,464,072	21,224,222	11,156,065
INTERNAL SERVICE FUNDS							
Workers Compensation Self Insurance	728,184	317,460	1,045,644	-	149,200	149,200	896,444
TOTAL INTERNAL SERVICE FUNDS	728,184	317,460	1,045,644	-	149,200	149,200	896,444
FIDUCIARY:							
TRUST AND AGENCY FUNDS							
Senior Escrow	9,505	-	9,505	-	-	-	9,505
TIZ Real Estate	-	-	-	-	-	-	-
Unclaimed Funds	31,255	-	31,255	-	-	-	31,255
Developers Escrow	155,697	50,100	205,797	-	-	-	205,797
Refuse Escrow	459,892	1,893,930	2,353,822	-	2,106,425	2,106,425	247,397
Landfill Escrow	-	-	-	-	-	-	-
Vending Machine	1,610	-	1,610	-	-	-	1,610
Landscape Trust	7,816	-	7,816	-	-	-	7,816
Police Duty Weapons Fund	18,764	12,500	31,264	-	10,000	10,000	21,264
Reserve for Accrued Vac/Sick	23,989	135,000	158,989	157,380	-	157,380	1,609
Vet's Memorial Escrow	8,293	-	8,293	-	-	-	8,293
Insurance demolition	-	-	-	-	-	-	-
TOTAL TRUST AND AGENCY FUNDS	716,821	2,091,530	2,808,351	157,380	2,116,425	2,273,805	534,546
TOTAL FOR MEMORANDUM ONLY	23,060,668	34,767,086	57,827,754	4,283,965	29,811,665	34,095,630	23,732,124

EXHIBIT IV

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)
(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Creekside Park & Plaza Repairs	\$ 125,000	\$ 125,000	Cap. Imp.
Police Radio Replacement Program	\$ 75,000	\$ 75,000	Cap. Imp.
Police Vehicle Replacement Program	\$ 225,000	\$ 225,000	Cap. Imp.
Non-Police Equipment Replacement	\$ 225,000	\$ 225,000	Cap. Imp.
IT Lifecycle Replacement	\$ 80,000	\$ 80,000	Cap. Imp.
Park & Golf Course Annual Paving	\$ 250,000	\$ 250,000	Cap. Imp.
Playground & Surfacing Replacement	\$ 150,000	\$ 150,000	Cap. Imp.
Asphalt Overlay	\$ 1,293,330	\$ 1,293,330	Cap. Imp.
Street Lights at Intersections	\$ 20,000	\$ 20,000	Cap. Imp.
Bridge Replacement Program	\$ 229,000	\$ 229,000	Cap. Imp.
Detroit Street Rebuild	\$ 1,964,160	\$ 1,964,160	Cap. Imp.
Traffic Signal Upgrade & Replacement	\$ 110,000	\$ 110,000	Cap. Imp.
Municipal Compound Flooring	\$ 50,000	\$ 50,000	Cap. Imp.
Fiber Redundancy	\$ 100,000	\$ 100,000	Cap. Imp.
SAN Equipment Replacement	\$ 30,000	\$ 30,000	Cap. Imp.
Pool Infrastructure Replacement & Maintenance	\$ 85,000	\$ 85,000	Cap. Imp.
Park Structures Repair & Replacement	\$ 100,000	\$ 100,000	Cap. Imp.
Park Shelter Roof Replacement	\$ 20,000	\$ 20,000	Cap. Imp.
Garage Equipment Replacement	\$ 15,000	\$ 15,000	Cap. Imp.
TOTAL	\$ 5,146,490	\$ 5,146,490	

expense to be paid from bond issues, by the fund which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicles purchase, furnishing offices, appliances for fire department kitchen.

BUDGET YEAR

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amount of bonds and Notes Outstanding at Beginning of Budgeted Year Jan. 1, 2020	Amount Required for Principal and Interest 1/1/20 to 12/31/20	Amount Receivable from Other Sources to Meet Debt Payments 1/1/20 to 12/31/20
Payable from Bond Retirement Fund: INSIDE 10 MILL LIMIT:									
OPWC Roadway Imp		1/1/2010	7/1/2029		20 yr	0.00	569,976	51,816	51,816
OPWC US 62 & Stygler Rd		7/1/2011	1/1/2031		20 yr	0.00	441,074	36,756	36,756
Refunding Bonds 2013		4/23/2013	12/31/2030		17 yr	3.26	6,310,900	710,941	
Refunding Bonds 2013 Streets		4/23/2013	12/31/2025		17 yr	3.26	757,800	161,987	161,987
Refunding Bonds 2013 Stormwater		4/23/2013	12/31/2025		17 yr	3.26	126,300	26,998	26,998
Refunding Bonds 2015		5/21/2015	12/1/2017		12 yr	3.72	3,454,450	503,801	
Refunding Bonds 2015 Streets		5/21/2015	12/1/2027		12 yr	3.72	1,053,900	153,702	153,702
Refunding Bonds 2015 Stormwater		5/21/2015	12/1/2027		12 yr	3.72	995,350	145,163	145,163
Refunding Bonds 2015 Water		5/21/2015	12/1/2027		12 yr	3.72	175,650	25,617	25,617
Refunding Bonds 2015 Sewer		5/21/2015	12/1/2027		12 yr	3.72	175,650	25,617	25,617
Detroit Street Rebuild 2015		5/21/2015	12/1/2035		20 yr	3.41	4,330,000	356,013	
TOTAL							18,391,050	2,198,411	627,656

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Franklin County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Gahanna for the BUDGET YEAR beginning January 1, 2020

FUND	Estimated Unencumbered Balance Jan. 1, 2020	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE							
General Fund	15,209,424	1,926,000	0	675,900	200,000	26,412,619	44,423,943
Special Revenue Funds*	4,127,624	0	0	0	0	7,271,602	11,399,226
Debt Service Funds	1,285,321	309,000	0	0	34,000	1,860,500	3,488,821
Capital Project Funds	4,625,767	0	0	0	0	5,568,457	10,194,224
Special Assessment Funds	22	0	0	0	0	0	22
PROPRIETARY FUND TYPE							
Enterprise Funds	12,862,250	0	0	0	0	19,518,037	32,380,287
Internal Service Funds	728,184	-	-	-	-	317,460	1,045,644
FIDUCIARY FUND TYPE							
Trust and Agency Funds	1,396,481	319,000	0	0	34,800	2,834,710	4,575,486
TOTAL ALL FUNDS	40,235,073	2,554,000	0	675,900	268,800	63,783,385	107,507,653

*Includes Tax Increment Fund

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date _____

 _____ Budget
 _____ Commission

ENTERPRISE FUNDS:							
Water Fund	1,378,547					8,481,328	9,859,875
Sewer Fund	3,169,340					7,667,113	10,836,453
WSCI	3,705,048					1,327,317	5,032,365
SSCI	2,868,620					835,925	3,704,545
Stormwater Management	1,740,695					1,206,354	2,947,049
OEPA Federal Grant	0					0	
TOTAL ENTERPRISE FUNDS	12,862,250	0	0	0	0	19,518,037	32,380,287
INTERNAL SERVICE FUNDS							
Workers Compensation Self Insurance	728,184	-	-	-	-	317,460	1,045,644
Other Internal Service Funds	-	-	-	-	-	-	-
TOTAL INTERNAL SERVICE FUNDS	728,184	-	-	-	-	317,460	1,045,644
TRUST AND AGENCY FUNDS:							
Police Pension	679,660	319,000			34,800	743,180	1,776,640
Senior Escrow	9,505					-	
TIZ Real Estate	-					-	-
Unclaimed Funds	31,255					-	31,255
Developers Escrow	155,697					50,100	205,797
Refuse Escrow	459,892					1,893,930	2,353,822
Landfill Escrow	-					-	-
Vending Machine	1,610					-	1,610
Landscape Trust	7,816					-	7,816
Police Duty Weapons Fund	18,764					12,500	31,264
Reserve for Accrued Vac/Sick	23,989					135,000	158,989
Vet's Memorial Escrow	8,293					-	8,293
GYFBL	0					-	0
TOTAL TRUST AND AGENCY FUNDS	1,396,481	319,000	0	0	34,800	2,834,710	4,575,486
TOTAL ESTIMATED RESOURCES	40,235,073	2,554,000	0	675,900	268,800	63,783,385	107,507,653
(memorandum only)							

COUNTY AUDITOR'S ESTIMATE
 Tax Levies and Rates for 2020, in the City Of Gahanna
 Tax Valuation \$1,059,090,770

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
Levies Within 10 Mill Limitation		
County		
Township		
School		
Village		
City 2.40		
TOTAL		
Levies Outside of 10 Mill Limitation		
County		
Township		
School		
Village		
City		
State		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES		

FRANKLIN COUNTY
BUDGET OF
CITY OF GAHANNA
FOR FISCAL YEAR
BEGINNING JANUARY 1, 2020

_____,2019

County Auditor

Deputy Auditor
