



TO: Gahanna City Council
Clerk of Council

FROM: Stephania Ferrell, Director of Parks & Recreation
Mayor Laurie A. Jadwin

Cc: Raymond J. Mularski, Esq., City Attorney
Joann Bury, Director of Finance

DATE: February 20, 2023

SUBJECT: Dept. of Parks & Recreation Report to Council (February 27, 2023 COTW Meeting)

ACTION ITEMS

ACTION ITEM # 1: AN ORDINANCE FOR SUPPLEMENTAL APPROPRIATION FROM CAPITAL IMPROVEMENT FUNDS TO STATE CAPITAL GRANT IMPROVEMENTS

The City of Gahanna currently owns a property located at 94 Price Rd., also known as the Price Road House. Given the strategic location of this parcel and structure immediately adjacent to the Big Walnut Trail and related parkland, the Department of Parks & Recreation will repurpose the facility into a recreation program center. The Center will add much needed indoor programming and meeting space, and allow the Department to expand educational opportunities.

In 2022, the Administration applied for outside funding through State Capital Grants to assist with renovating the facility and was awarded \$100,000 for costs associated with the project. ODNR is a pass-through for the funds appropriated by House Bill No. 687. ODNR will retain \$2,000 of the appropriation to cover administrative costs.

The grant is required to be accounted for in a separate fund. Fund 3220 – State Capital Grant Fund - has already been established for this purpose. Funds were originally appropriated in the Capital Improvement Fund pending grant approval.

In order to properly appropriate the funds in the grant fund the administration is respectfully requesting an ordinance for a supplemental appropriation to reduce appropriations in the Capital Improvement Fund (3250) in the amount of \$98,000 from account 325.06.550.5505 – Capital Improvements and increase appropriations in the State Capital Grant Fund (3220) from the unappropriated unencumbered balance in the amount of \$98,000 to account 322.08.000.5505 – State Capital Grant Capital Improvements.

Requested Legislation and Funding

Legislation Needed: Ordinance

Emergency/Waiver: N/A

Name & Address: N/A

Already Appropriated (Amounts & Accounts Names/Titles):



Supplemental/Transfer (Amounts & Account Names/Titles):

Reduce \$98,000 from account 325.06.550.5505 – Capital Improvements and increase account 322.08.000.5505 – State Capital Grant Capital Improvements by \$98,000