



To: Gahanna City Council
Raymond Mularski, City Attorney

From: D. Grant Crawford, Director of Public Service & Engineering
Laurie A. Jadwin, Mayor

Date: October 12, 2020

Re: Dept. of Public Service & Engineering Report to Council (October 26, 2020 Meeting)

UPDATES

None at this time.

ACTION ITEM(S)

ACTION ITEM #1 - SUPPLEMENTAL APPROPRIATIONS – DAMANGE TO CITY PROPERTY

The Department of Public Service & Engineering has received funds over the last quarter from the damage of city property. These funds are currently unappropriated and unencumbered. We are respectfully requesting legislation for supplemental appropriations as itemized below:

Legislation Needed: Ordinance
Emergency/Waiver: None
Vendor Name: n/a
Vendor Address: n/a
Already Appropriated (Amounts & Accounts): n/a
Supplemental/Transfer (Amounts & Accounts):

\$18,300 from General Fund 1010 to 1011.0110.5510 (Capital Equipment, Police)
\$6,642 from General Fund 1010 to 1011.1400.5300 (Materials and Supplies)
\$432 from Streets Fund 2201 to 2201.1000.5300 (Materials and Supplies)

ACTION ITEM #2 - SUPPLEMENTAL APPROPRIATIONS – SALE OF ASSETS

The Department of Public Service & Engineering has received funds over the last quarter from the sale of capital assets. These funds are currently unappropriated and unencumbered. We are respectfully requesting legislation for supplemental appropriations as itemized below:

Legislation Needed: Ordinance
Emergency/Waiver: None
Vendor Name: n/a
Vendor Address: n/a



Already Appropriated (Amounts & Accounts): n/a
Supplemental/Transfer (Amounts & Accounts):

\$7,331 from General Fund 1010 to 1011.0110.5510 (Capital Equipment, Police)
\$12,301 from General Fund 1010 to 1011.1420.5511 (Capital Equipment, Parks)
\$3,274 from Water Fund 6511 to 6511.1000.5510 (Capital Equipment)
\$3,274 from Sewer Fund 6611 to 6611.1000.5510 (Capital Equipment)

ACTION ITEM #3 - SUPPLEMENTAL APPROPRIATIONS – WATER METER FEES

The Department of Public Service & Engineering has received funds over the last quarter from water meter fees. These funds are currently unappropriated and unencumbered. We are respectfully requesting legislation for supplemental appropriations as itemized below:

Legislation Needed: Ordinance
Emergency/Waiver: None
Vendor Name: n/a
Vendor Address: n/a
Already Appropriated (Amounts & Accounts): n/a
Supplemental/Transfer (Amounts & Accounts):

\$4,844 from Water Fund 6511 to 6511.1000.5300 (Materials and Supplies)

ACTION ITEM #4 - HEALTH SERVICES CONTRACT

Each year, the City of Gahanna contracts with Franklin County Public Health to provide health services for the City and to function as the City's public health department. FCPH's services include such things as inspections of sanitary systems, food establishments, hotels, public swimming pools and spas. Additionally, FCPH enforces housing sanitation and performs radon testing.

The cost of the 2021 program is \$329,064.05 ($\9.1361 [per capita] X $36,018$ [population] = $\$329,064.05$). This represents a 2.8% from the 2020 contract.

We are respectfully requesting legislation authorizing the Mayor and the Director of Public Service & Engineering to enter into contract with Franklin County Public Health to provide 2021 health services for the City of Gahanna.

Legislation Needed: Ordinance
Emergency/Waiver: None
Vendor Name: Franklin County Public Health
Vendor Address: 280 E Broad St, Columbus, OH 43215
Already Appropriated (Amounts & Accounts):
Sufficient funds have been requested in the 2021 appropriations
Supplemental/Transfer (Amounts & Accounts): None